



Town of Old Orchard Beach
Office of the Town Manager

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www.oobmaine.com/town-council

Town Council Budget Workshop Minutes

April 29, 2026

I, Tim Fleury, Secretary to the Town Council of Old Orchard Beach, Maine, do hereby certify that the foregoing document consisting of 4 pages is a copy of the original minutes from the regular meeting of the Old Orchard Beach Town Council held on 4/29/2026.

Prepared By:	Tim Fleury
Approved By:	Old Orchard Beach Town Council
Approval Date:	8/18/2026

Respectfully
Submitted,

Tim Fleury
Town Council
Secretary



Town Council Budget Workshop Agenda

April 29th, 2026 @ 6:00pm
Council Chambers - 1 Portland Avenue

www.oobmaine.com/town-council

**Members of the public wishing to view the meeting from home may tune into Local Access TV (Channel 3 or 1301 - check with your provider) or by clicking the Meeting Videos link on oobmaine.com.)*

The Town Council is hosting a Workshop on Wednesday, April 29th, 2026, at 6:00 pm to discuss Fiscal Year 2027 proposed operating and CIP budgets for:

- Police Department
- Parking Enforcement

Chair: Shawn O'Neill

4-29-26

20131 Police Department: \$4,407,559

Increase of \$512,227 (13.15%) (Pages 12-15 of Crystal Report)

50101, 50106, 50107: Employee Wages: \$2,592,967 Increase \$438,437 (20%). This increase reflects the union contract change that went into effect on 7/1/2025 and a 5% COLA for non-union staff.

50104, 50109: Seasonal Wages and Overtime: \$422,000 Increase \$4,500 (9.89%). Based on current year to date actuals and projected numbers of reserves for FY27.

50111: Overtime: \$240,000 Increase \$40,000 (20%). Based on prior budget years and current YTD budgets this number was increased to reflect actual totals. Full time staff was used to cover the lack of Reserve and CSO's in the summer of 2025. The increase reflects the increase in wages based on new union contract.

50127 Education Incentive: \$0.00 Decrease \$24,000 (100%). This line is being reduced to 0 since the education incentive is now included in wages per the new union contract.

50128 Physical Fitness Incentive: \$7,000 Decrease \$3,000 (30%). This decrease is due to a decrease in officers not signing up for the bonus over the past two years.

50256 Dues/Memberships/Licenses: \$15,010 Increase \$7,332 (95.49%). This increase is due to the rising costs of memberships by our vendors and adding a new drone license for \$5,300.

50310 Service Contract Expense: \$683,531 Increase \$42,020 (6.55%). This increase is based on Scarborough's 3.3% increase for our dispatch services with them and a standard rise in cost of our contracts.

50501: Operational Supplies/Equipment: \$70,000 Increase \$6,715 (10.61%). This line funds a variety of supplies for the police department such as ammunition, simunition, taser cartridges, tactical equipment, electric bike supplies and maintenance, etc. This account also funds Town wide surveillance camera repairs and replacement.

20132 Parking Enforcement \$251,576

Increase of \$8,951 (3.69%) (Pages 15-16 of Crystal Report)

50106,50108: Employee Wages: \$119,476 Increase \$5,651 (5%) This line reflects a 5% increase for the full-time parking supervisor and parking enforcement officers.

50310 Service Contract: \$15,500 Increase \$4,800 (44.86%). This increase reflects our collection agency use for unpaid parking citations, Thomas Agency, that had not been budgeted for in the past.

Recommended Budget Changes: 50501 decrease \$2,500 from \$5,000 to \$2,500