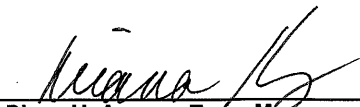


**TOWN OF OLD ORCHARD BEACH
FISCAL YEAR 2027**



**ADOPTED
BUDGET
FY 2027**

CLASSIFICATION		
Town Council	\$	76,300
Town Manager/Finance/Tax/Maintenance	\$	1,789,883
Town Clerk/Elections/Registrar	\$	377,272
Assessor	\$	341,254
Planning	\$	187,457
Code Enforcement	\$	506,898
Contingency	\$	150,000
Employer Benefits/Insurance	\$	4,829,500
Total General Government	\$	8,258,564
Police	\$	4,407,559
Parking Enforcement	\$	249,076
Lifeguards	\$	339,660
Fire/Rescue	\$	4,050,450
Street Lights	\$	185,000
Total Public Safety	\$	9,231,745
Public Works	\$	2,649,683
Parks Maintenance	\$	105,150
Total Public Works	\$	2,754,833
Waste Water Treatment	\$	1,810,010
Solid Waste	\$	996,000
Total Sanitation	\$	2,806,010
Recreation	\$	596,894
Conservation Commision	\$	23,600
Service Agencies	\$	25,000
Library	\$	492,500
Transit District Subsidy	\$	352,800
OOB Historical Society	\$	16,178
Total Agencies, Culture & Recreation	\$	1,506,972
General Assistance	\$	66,876
Overlay/Abatements	\$	75,000
Total Health & Welfare	\$	141,876
Total Municipal Operations	\$	24,700,000
Principal	\$	2,038,800
Interest	\$	1,089,856
Equipment Lease	\$	760,750
Total Debt Service	\$	3,889,406
Gross Municipal Appropriations	\$	28,589,406
General Government	\$	240,800
Public Safety	\$	312,714
Public Works	\$	2,047,340
Waste Water Treatment	\$	52,900
Total Municipal Capital Improvements Project	\$	2,653,754
Total Gross Municipal Budget	\$	31,243,160
RSU Budget	\$	16,425,041
York County Tax	\$	1,490,553
Overlay	\$	100,000.00
TIF	\$	134,323.00
Total Expenditures	\$	49,393,077.00
Non-Property Tax Revenue (inc transfers)	\$	7,411,500
Revenue Sharing	\$	1,320,725
Homestead Exemption	\$	475,000
BETE	\$	22,000
Total Non-Property Tax Revenue	\$	9,229,225
TOTAL NET COMMITMENT	\$	40,163,852


Diana H. Asanza, Town Manager

7/2/2026
Date