

CAPITAL IMPROVEMENT PLAN FY 22 - 34



Prepared by: Jordan Miles, Treasurer-Finance Director

	3,461,920	3,107,566	3,145,000	3,215,000
	-	-	-	-
	325,971	223,728	207,981	207,981
<b>TOTALS BY DEPARTMENT</b>				
Admin	Dept Req	Fin Comm	TM	Council
Rec	607,054	530,000	607,054	457,000
PD	400,680	180,680	400,680	400,680
Fire	17,171	15,711	15,711	15,711
WWTF	436,465	419,165	404,545	404,545
PW	145,000	145,000	70,000	70,000
	1,725,000	1,675,000	1,505,000	1,505,000
	-	-	220,000	-
	3,461,920	3,107,566	3,145,000	3,215,000

CIP 3/18/23 2,992,946