

**TOWN OF OLD ORCHARD BEACH
FISCAL YEAR 2024**



**ADOPTED
BUDGET
FY 2024**

CLASSIFICATION	\$	\$
Town Council	\$	60,560
Town Manager/Finance/Tax/Maintenance	\$	1,502,724
Town Clerk/Elections/Registrar	\$	318,226
Assessor	\$	251,671
Planning	\$	191,009
Code Enforcement	\$	449,649
Contingency	\$	150,000
Employer Benefits/Insurance	\$	3,843,000
Total General Government	\$	6,766,839
Police	\$	3,456,530
Parking Enforcement	\$	222,325
Lifeguards	\$	218,810
Fire/Rescue	\$	2,834,237
Street Lights	\$	205,000
Total Public Safety	\$	6,936,902
Public Works	\$	2,367,952
Parks Maintenance	\$	101,975
Total Public Works	\$	2,469,927
Waste Water Treatment	\$	1,511,822
Solid Waste	\$	925,000
Total Sanitation	\$	2,436,822
Recreation	\$	473,525
Conservation Commission	\$	12,600
Service Agencies	\$	25,400
Library	\$	434,131
Transit District Subsidy	\$	250,000
Transfer to Ballpark	\$	-
OOB Historical Society	\$	18,630
Total Agencies, Culture & Recreation	\$	1,214,286
General Assistance	\$	283,841
Overlay/Abatements	\$	70,000
Total Health & Welfare	\$	353,841
Total Municipal Operations	\$	20,178,617
Principal	\$	973,000
Interest	\$	552,350
Equipment Lease	\$	631,000
Total Debt Service	\$	2,156,350
Gross Municipal Appropriations	\$	22,334,967
General Government	\$	887,471
Public Safety	\$	320,575
Public Works	\$	1,975,000
Waste Water Treatment	\$	40,000
Total Municipal Capital Improvements Project:	\$	3,223,046
Total Gross Municipal Budget	\$	25,558,013
RSU Budget	\$	13,899,361
York County Tax	\$	1,022,100
Overlay	\$	181,537.80
TIF	\$	127,359.00
Total Expenditures	\$	40,788,370.80
Non-Property Tax Revenue (inc transfers)	\$	5,211,082
Revenue Sharing	\$	1,300,000
Homestead Exemption	\$	513,155
BETE	\$	15,321
Total Non-Property Tax Revenue	\$	7,039,559
TOTAL NET COMMITMENT	\$	33,748,812

Diana H. Asanza
Diana H. Asanza, Town Manager

9/20/2023
Date