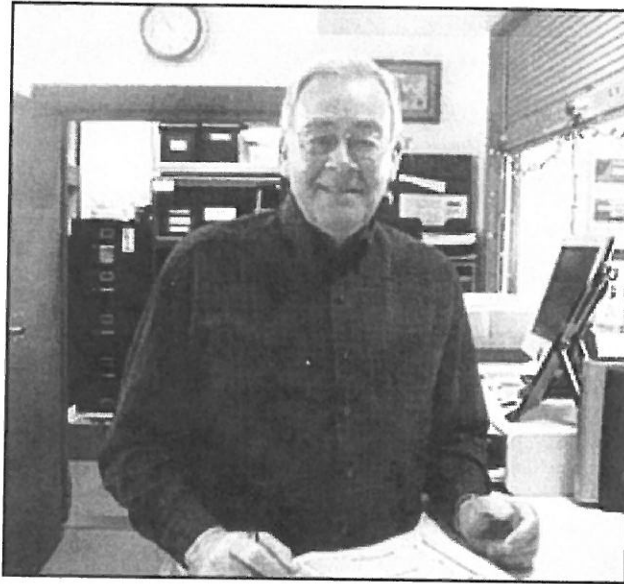


Town of OLD ORCHARD BEACH



F.Y. 2003 ANNUAL REPORT

Dedicated To



Jeffrey Thompson, Jr.

The Town of Old Orchard Beach is pleased to dedicate this Town Report to Jeffrey Thompson Jr., whose service and commitment to the Town of Old Orchard Beach, Maine, has spanned over five decades. Jeff was born and raised in Old Orchard Beach, graduating from Old Orchard Beach High School with the Class of 1951.

After five years in the United States Air Force, Jeff returned to his home town and worked at Canal Bank in Veteran's Square for more than twenty-six as well as being a Partner in the Western Auto Store in Old Orchard Beach. Jeff has served on a wide array of committees, task forces and other assignments for the Town. He has been an officer and member of the Old Orchard Beach Town Committee, the Director and Treasurer of the Old Orchard Beach School District and The Salvation Army. He was a member of the Planning Board, Assessment Board of Review, and Memorial Park Advisory Committee, and is currently a Library Trustee. His community service also includes leadership roles in the Old Orchard Beach Chamber of Commerce, Old Orchard Beach Boy Scouts and the Old Orchard Beach Jaycees.

Jeff has held the position of Deputy Town Clerk since 1999. He is married to Colleen Wilson Thompson, and has four children, Chris, Eric, Ben and Dustin, as well as four grandchildren.

It is with great honor that we dedicate this Town Report to a member of our community who has been dedicated to community service and is always ready to lend a helping hand and a smile.

Respectfully Yours
Kim McLaughlin
Town Clerk

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Report of the

◆ TOWN COUNCIL CHAIRMAN

The election of November 5th 2002 brought a sweeping reorganization to your Town Council here in Old Orchard Beach. Councilors Roxanne Frenette, Carmen Cook, and I were elected to office. We joined the experienced Councilors Shawn O'Neill and Joe Kline in a renewed Town Council.

The immediate focus of the Council was to provide sound and professional workmanlike leadership that addressed the needs of the citizens. The Council also focused on developing the support and teamwork of the many Town employees who on a daily basis ensure the health, safety, and welfare of all our residents.

A number of efforts were completed or initiated during this year. Projects including the tidal gates and wastewater treatment upgrades were completed. Additional capital expenditures were made to improve the equipment deployed by the Town's departmental workforce. The Town Hall staff now has an enhanced computer capability as well as greater mapping and infrastructure tracking ability resulting in better and more timely service for us as we interact with our local government.

The Town Council implemented an overall reorganization of the Town departments and administrative personnel. We believe this process, although difficult and unsettling at times, was necessary and will serve the citizens well as we go forward.

The Council enacted ordinances that were intended to reduce road noise, redefine drinking establishments and restaurants, update campground licensing, and reorganize and update fees and inspection costs.

The Council is especially grateful for the exceptional assistance of the Town Clerk, Ms. Kim McLaughlin, for her untiring efforts this past year.

The Town Council is thankful and most impressed with the dedication of the many fine people working for the Town of Old Orchard Beach. The work of the Council is only possible with the expertise and assistance of these good people.

The Town Council is pleased and grateful to the more than forty-five citizens who faithfully and voluntarily serve on the more than twelve boards and committees for the Town. Their commitment reflects their pride in Old Orchard Beach and their desire to positively contribute to the value of the community.

The hiring of Mr. James Thomas as our Town Manager on August 5, 2003 was among our most important decisions. Mr. Thomas, as the Town administrative leader, has been instrumental in moving our community forward. We thank the many residents of Old Orchard Beach for welcoming Mr. Thomas and sharing valuable insights on issues with him.

Balancing the needs of the community with the available funds is both the most rewarding and demanding responsibility of any Council. The Council committed a significant amount of time and energy to this effort. All departments of the Town were diligent in presenting their individual needs and requirements for the new fiscal year beginning July 1, 2003. The Council was acutely aware of the financial restraints confronting the State, County and Local taxpayers. This Council was able to address a number of pressing needs of our community including long overdue repairs to the Town's infrastructure and capital budgets. The Council acted to improve and upgrade contract and working conditions for the many fine hardworking employees who ensure our citizens are well served. All of this was accomplished while holding the mil rate to the same as last year.

Respectfully submitted,

James F. Long, Chairman

July 1, 2002 to July 2003
TOWN OF OLD ORCHARD BEACH
TOWN OFFICIALS

Council Persons:
Chairman Shawn E. O'Neill

Carmen R. Cook
James F. Long

Roxanne Frenette
Joseph Kline

Town Manager
Town Clerk
Deputy Town Clerk
Assess
Assessing Technician
Finance Director/Treasurer
Deputy Treasurer
Administrative Assistant
Police Chief
Deputy Police Chief
Fire Chief
Building Inspector/C.E.O.
Assistant Building Inspector/C.E.O.
Director of Planning
Planning Administrative Assistant
Tax Collector
Tax Clerks

General Assistance Director
Town Counsel

Superintendent of Waste Water Treatment Plant
Director of Public Works
Secretary to the Town Council
Lifeguard Captain
Animal Control Officer
Duties of License Inspector
Electrical Inspector
Assistant Electrical Inspector

Registrar

Recreation Director
Maintenance Supervisor
Superintendent of Schools
School Board Members

Dora Nicole Parks
Laura Bolduc

Paul Inkpen
Stephen Leary
Cheryl Rague

Richard E. Haberman
Kim McLaughlin
Jeff Thompson
Peter Cook
Barbara DiModica
Curtis Koehler
Margaret C. Smith
Nan Leveris
Dana M. Kelley
Red Doane
John A. Glass
James Nagle
Kathy Newell
Tad Redway
Jan Fisk
Deborah M. Mulherin
Terry Turcotte
Patricia Saunders
Patricia Saunders
Bernstein, Shur,
Sawyer & Nelson
Richard Eldridge
Timothy Braun
Sheila Lauzon
James Bergeron
Bruce Savoy
James Nagle
Reny Remillard
William Southwick
Roger Jalbert
Aline Fontaine
Claudette Boudreau
Jason Webber
Marc Picard
Jay Bartner

L. Renee Chou
Sharon Inkpen

*Our sincere thanks to all those who willingly gave of their time and efforts
for the betterment of our community.*

Planning Board	Robert LoPresti, Chair	
Stephen Huot	Mike Tousignant	
James F. Long	Kenneth Blow	
Tim Perrigo, Alternate	Winthrop Winch	
Eric Begin, Alternate	Arthur MacDonald	
Dawn Buker	Kim Schwickrath	
Planning Board Secretary	Jan Fisk	
Design Review Committee	Katy Gannon-Janelle, Chair	
Gail Domin	Lee Koenigs	
Cynthia Nye	Donald Comoletti	
Kim Schwickrath, Alternate	Randy Critchley, Alternate	
Zoning Board of Appeals	Marc Bureau, Chair	
Ronald Regis	Patricia Kessler	
Laurie Manchester	William Murphy	
James Dyer, Alternate	Michael Mezoian, Alternate	
Zoning Board of Appeals Secretary	Carol Kingsbury	
Recreation Committee		
Donna Stearns	Keith Babin	
Mary Beth Robillard	Caroline Mezoian	
Conservation Commission	Peter Van Hoogenstyn, Chair	
Robert Hills	Virginia Noyes	
Eileen Payette	Jonathan Wells, Alternate	
Michael Shannon		
Memorial Park Advisory Committee	Eileen Payette, Chair	
Andrea Berlin	Mike Dickinson	
George Hartley	Jeffrey Thompson	
Robert Pettengill	Parker Van Hoogenstyn	
Steve Bergeron	Wendy Crouch	
Tina Englert, Alternate	Pat Holland, Alternate	
Registration Board of Appeals	Robert McNally, Chair	
Edward Jurberg	Linda Malot	
Economic Development Committee		
Michael Daigle	Judith Greenwood	
Richard Payette	Arthur Brown III	
Carol "Cris" Hudson	Janet Anderson	
Finance Committee	Norma P. Baker, Chair	
Roxanne Frenette	James F. Long	
Robert Quinn	Ann Loranger	
Cheryl Rague	Donna Woods	
Nicholas Dambrie	Dan S. Patry, Alternate	
Arthur Brown III, Alternate		
Community Development Block Grant Committee		
Timothy Perrigo	James Allen	
Patricia Huot	Roxanne Frenette	
William Farley	Judith Greenwood	
Sharon Inkpen	Michael Tousignant	
Recycling Committee		
Daniel Patry	Bruce Brodeur	Cathy Mondor
William Farley	Don Maheu	James Allen



Town Council

From left to right: Shawn E. O'Neill, James F. Long, *Chairman*,
Roxanne Frenette, Joseph Kline

Missing from the photo is Carmen Cook



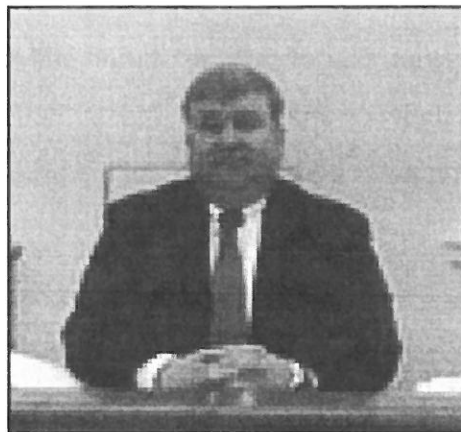
Department Heads

From left to right: V. Louise Reid, Jason Webber, Kim McLaughlin,
Jim Nagle, Sandra Lie, Curt Koehler, Dana Kelley, Tim Braun, John Glass

Missing from the photo is Peter Cook



Richard Haberman left Old Orchard Beach in June of 2003 and became the Town Manager of Berlin, Connecticut. For his leadership during his tenure in Old Orchard, we express our thanks and trust that his professional and personal life will be filled with contentment and success.



James Thomas became the Town Manager in August of 2003 and accepted the position recognizing the enormous opportunities for economic growth and development within the community. His vision encompasses a high quality of life for all of the citizens of Old Orchard, a progressive work environment for those who carry the responsibility for progress and the desire to unify both the residential and business spectrum.

V. Louise Reid accepted the position of Assistant Town Manager in December of 2003 and acknowledges her commitment to a good work ethic, dedication to the business and residential community and their needs, and a desire to make Old Orchard a special place for all who live and visit here.

Report of the

◆ TOWN CLERK

To the Citizen's of Old Orchard Beach

I am truly honored to provide you with information, activities and projects currently underway at the Town Clerk's Office.

The Office of the Town Clerk is responsible for all the records of the Town, including all birth, death and marriage records, issuance of marriage licenses, all meeting minutes from the Town Council, School Board, as well as all appointed Boards by the Town Council. This Office is also responsible for hunting and fishing licenses, dog licenses, transfer station and parking permits. The Town Clerk's office also issues Passports.

This year we saw an increase in the number of transfer station and parking permits issued. Additionally, we have increased our computer tracking and data input mechanisms for transfer station and dog licenses. This has increased our efficiency and allowed us to provide a greater level of responsiveness and service to customers. New computer programs and tracking procedures will be implemented in the next year.

The breakdown of licenses issued is as follows:

Dog Licenses Permits	Transfer Station	Parking Permits	Hunting/Fishing Licenses	Non-Resident Hunting & Fishing Licenses	Passports
635	1,108	1,034	510	15	72

This year the Town Clerk's Office recorded 94 births, 82 deaths and 115 Marriages. Sadly, the Town of Old Orchard Beach lost three individuals who worked hard for the Town for many years; Norman Andrews, who was a Public Works Department employee from 1974 to 2002; Herschel Bates, who was the License Inspector for the Town from 1981 to 1997; and Agnes Murphy, who had been our School Nurse from 1943 to 1978. These people have made a lasting impact on our community and they will be missed.

RECORDED DEATHS
July 1, 2002 to June 30, 2003

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>
2002			
July 22	Philip Harold Gerrish	78	Portland
July 27	Anita Paulette Gagnon	53	Old Orchard Beach
July 31	Derek Kenneth Rogers	47	Old Orchard Beach
August 1	Regina Hyberts	79	Portland
August 1	Ilena Lillian Stanford	91	Camden
August 7	George Carlis	76	West Scarborough
August 12	Elizabeth Ina Howe	74	Scarborough
August 12	Barbara Ann Lord	66	Biddeford
August 16	Ann Fenderson	64	Biddeford
August 16	Richard F. Raftice	69	Portland
August 17	Blanche M. Thimble	94	Old Orchard Beach
August 23	Donald W.J. Townsend	72	Portland
August 29	Dennis Allen Reynells	53	Biddeford
September 3	Armand David Duval	85	Biddeford
September 7	Aileen M. Burr	73	Biddeford
September 9	Robert Hugh Phillips	71	Old Orchard Beach
September 15	Charles Lawrence Cote	85	Scarborough
September 26	Richard E. Galarneau	75	Scarborough
September 26	Pauline M. Schmit	77	Biddeford
October 23	Jean Therese Fortin	73	Cape Elizabeth
October 27	Robert P. Marston	58	Biddeford
October 30	Roger Dale Sargent	54	Old Orchard Beach
November 5	Laura N. Lones	58	Old Orchard Beach
November 6	June M. Cooper	70	Old Orchard Beach
November 12	Charles D. Schwartz	88	Biddeford
November 18	Marjorie Leora Ina Melakian	72	Biddeford
November 18	Yvette Couture	85	Portland
November 19	Chester Laurel Briggs	63	Biddeford
November 20	Alfred Raymond Tourigny	71	Biddeford
November 23	David Bartlett Hoover	74	Old Orchard Beach
November 27	Marjorie G. Bolduc	85	Biddeford
December 4	Byron A. Shannon	58	Biddeford
December 5	Barbara Holland	81	Kennebunk
December 6	William David Zizka	46	Portland
December 8	Clifford F. Roberts	79	Biddeford
December 10	Bonnie L. King	35	Biddeford
December 14	Margaret Blanche Novillis	90	Biddeford
December 15	Paul W. Hooper	67	Old Orchard Beach
December 18	John Emmanuel Petrizzo	64	Old Orchard Beach
December 21	Theresa Marie Andrews	73	Old Orchard Beach
December 28	June Margaret Girard	86	Scarborough
December 30	Edith Bell	88	Old Orchard Beach

RECORDED DEATHS
July 1, 2002 to June 30, 2003

<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>
2003			
January 2	Monique Mondor	30	Biddeford
January 13	Leo Paul DesRoberts	85	Biddeford
January 22	Doris E. Cretaro	76	Portland
January 24	Barbara Jane Carter	56	Old Orchard Beach
January 24	Wayne Gamage Anderson	64	Old Orchard Beach
January 28	Gary D. Rich	59	Biddeford
February 14	Marie Louise Toulouse	91	Biddeford
February 19	Allan E. Haines	51	Old Orchard Beach
February 19	Edward F. Gorham	86	Togus
February 25	Karen Hope Eastham	44	Old Orchard Beach
February 25	Rose Irene Vir	88	Biddeford
March 1	Janet C. Hunter	65	Biddeford
March 2	Donna M. Westgate	59	Newcastle
March 4	Jacob Hohn	100	Scarborough
March 14	Ralph E. Tibbetts	65	Togus
March 14	Robert L. Senter	57	Portland
March 16	Lionel J. Descoteaux	74	West Scarborough
March 22	Ruth Mirian Dresser	90	Portland
April 2	Gerald Leroy Provencher	61	Rumford
April 12	Beatrice B. Allen	103	Biddeford
April 18	Edwin Raymond Duquette	72	Biddeford
April 23	Gerald Nadeau	75	Scarborough
April 30	Donald Stinson Alfreds Sr.	72	Old Orchard Beach
April 30	Janice Perry	70	Portland
May 3	Marie Doris Murphy	64	Old Orchard Beach
May 7	Brent C. Martin	53	Old Orchard Beach
May 7	Donna Ryder	67	Scarborough
May 15	Robert William Galipeau	81	Portland
May 16	Rose Helena Nason	80	Kennebunk
May 21	Annie May Winslow	88	Portland
May 25	Cory P. Michaud	12	Biddeford
May 27	Norman Lee Andrews	66	Biddeford
June 4	Herschel Erwin Bates	85	Scarborough
June 4	Agnes V. Murphy	90	Biddeford
June 4	James G. Scott	91	Biddeford
June 11	Wayne Douglas Bouchard	51	Old Orchard Beach
June 19	Eileen Ann Brokos	71	Portland
June 21	Rita Rose Daigle	80	Saco
June 30	Gerald R. Leblanc	89	Old Orchard Beach
June 30	Elizabeth E. Elmstrom	84	Saco

This year we had two elections: the election in November brought forth 3,585 voters; and a special election in June brought forth 339 voters.

This year we have also continued the work on codifying all of the ordinances for the Town of Old Orchard Beach and this is a long and arduous process. We expect this project to be complete during the next year. It is our hope that we will be able to provide all Town ordinances electronically, as well as post the codification of the ordinances on our website.

I must give my thanks to many people who have helped:

Jeff Thompson, the Deputy Town Clerk
for his loyalty, professionalism and willingness
to do anything that is needed to provide
for the best services to our community;

Claudette Boudreau, the Registrar of Voters,
and Beth Gilman, the Deputy Registrar of Voters,
each always there to give a helping hand;

Alfred Hills and Urbain Goulet, the Election Wardens;
and Jerome Plante and Joseph Wood, the Deputy Election Wardens.

I would also like to thank all the ballot clerks that have given
of their time and expertise to work at the election polls.

As many of you know I am available to issue hunting, fishing, and dog licenses at anytime. Please feel free to contact me at the Town Clerk's Office or at my home 934-7181. If you are unable to make it to the Town hall during business hours, I would be more than happy to accommodate you.

In closing, I would like to thank all of the residents of Old Orchard Beach for their continued trust and confidence. I am working hard to keep that trust and confidence.

Warmest Regards,

Kim M. McLaughlin, Town Clerk

Report of the
◆ ASSESSOR

Total Value of Taxable Real Estate	\$ 722,776,200
Total Value of Personal Property	19,692,966
Total Value of Homestead Exemption	11,557,000
Total Value of Tax Exempt Property	37,428,900
Total Commitment to Tax Collector	\$ 14,923,630

The Tax Rate for Fiscal Year 2003 .02010

Dear Property Owners:

I would like to thank everyone for being so understanding with the recent revaluation. My office is always open to listen to your concerns as well as to address your questions with regard to your assessment. We will continue to administer professional customer service at all times. Our assessing records can always be accessed through our website:

www.appraisalvision.com

I would also like to give a special thanks to my assistant, Barbara Dimodica, for her dedication to the Town of Old Orchard Beach.

Sincerely,

Peter H. Cook, CMA
Chief Assessor

Report of the

◆ **BUILDING DEPARTMENT**

The following is a summary of the permit activity from July 1, 2002 to June 30, 2003:

Building permits issued:	391
Construction value	\$ 13,979,438.00
Building permit fees collected	\$ 38,806.00
New Construction permits	38
Sewer Impact Fees Collected	\$ 111,291.00
Zoning Board of Appeals	10
Plumbing Permits	\$ 14,906.00
Electrical Permits	\$ 7,749.72
Business Licenses	\$ 73,356.00
After-The-Fact Fines	\$ 1,000.00

The fiscal year ending June 30, 2003, has proven to be a very busy year. New construction permits had a slight decrease but there was an increase in building permits for additions and repairs.

Although there was a decrease in new construction permits, construction value increased significantly. We also saw a slight decrease in sewer impact fees. There was a substantial increase in the plumbing and electrical permit fees.

Respectfully submitted by:

James H. Nagle
Code Enforcement Officer

Report of the

◆ **FINANCE DIRECTOR FOR FISCAL YEAR 2003**

This was an eventful year for my office. The Town had to rework its financial statements to comply with a new way of reporting required of governments. You will find the results later in this booklet. A massive effort by many people has allowed us to meet this goal and I thank them all for their work.

Please read the section entitled "Management's Discussion and Analysis" to see what the year was like for us.

Respectfully submitted,

A. Curtis Koehler III
Treasurer/Finance Director

Report of the

◆ **OLD ORCHARD BEACH FIRE / RESCUE / LIFEGUARDS**

Old Orchard Beach Fire/Rescue/Lifeguards continues to grow with the aid of local donations and federal grants. This past year the Department was able to purchase, through donations, two thermal imaging cameras. These cameras make our job safer by allowing us to easily locate victims, origins of fires, and downed firefighters during incidents. Many members of the Department and our community organizations dedicated their time to raise the funds required for this equipment.

The Department was also awarded a Fire Act Grant from the Federal Emergency Management Agency in August of 2002. This matching funds grant required the Town supply a 10% match to \$236,199. Provisions of the grant allowed us to purchase a self-contained breathing apparatus, fire protective clothing, handlights, radios, gloves, boots and other protective gear for each fulltime and volunteer firefighter. This grant updated all our personnel to the latest firefighter safety standards.

We were also able to place into service a newer forestry tanker truck this year and retire our smaller 1968 vehicle. This 1,200 gallon capacity tanker allows us to carry more equipment and water to woods fires which typically plague our forces during the spring and fall. A rebuilt 1976 Ford/Middlesex Pumper joined our fleet this year. We have designated this Pumper to use for woods fires, training, and as a backup unit. These vehicles were obtained free as a donation from Brian Hogan of Oxford, Maine. Our sincere thanks to Brian Hogan.

We continue to pursue fire prevention through inspections and educational activities and have reduced the number of accidental fires annually in Town. Our in-house training program has been expanded to include more company officer programs for personnel designated with supervisory duties.

Our lifeguard staff has continued to provide safe beach activities with additional towers, manpower, and have updated their equipment to include rescue boards and an ocean kayak.

Our website at www.oldorchardbeachfd.org. has been recently updated and we invite you to visit it often.

Respectfully submitted,

John A. Glass, Fire Chief

Report of the

◆ **PUBLIC WORKS DEPARTMENT**

Public Works started the year by completing the sidewalk along Jameson Hill Rd. between Saco Ave and Jameson School. The work order was accomplished at the request of the School Superintendent who is interested in completing the loop of sidewalks students use traveling to and from school. The Public Works crew also reconstructed the stretch of sidewalk between 6th St. and Washington Ave.

The tidal gate project was completed this spring. This project involved the cooperative effort of the Conservation Committee, the Ocean Park Association, municipal officials and its consultants. The effort in determining the type of gate was involved and extended. The end result is that tidal flows are now passing upstream of the gates at New Salt Road with every change. The low lying properties will continue to be protected from flooding and Public Works employees are no longer required to perform the hazardous job of propping the gates from the stream bed.

Reconstruction of Route 98 is completed. It involved the reconstruction of Cascade Rd. from the Ross Rd. intersection to Portland Ave. in front of Town Hall. The scope of work included road reconstruction, sidewalks, bike paths, landscaping, and greatly improved drainage. Old Orchard Beach also installed new sanitary sewers along that route. In conjunction with the new sewer a network of potentially problematic piping was cleaned up at the Banks Brook crossing of Portland Ave.

The Town received a permit to compost leaves and yard clippings at a site behind the transfer facility. Now residents may dispose of their leaves and yard trimmings at the Transfer Station. Our intent is to compost that material and make it available to the residents of Old Orchard. The leaf compost makes an excellent additive to soils for yards and gardens.

The Town of Old Orchard has made a major investment in technology. Over the past year we've improved our ability to manage the municipal infrastructure. Aerial photographs were taken and information gathered from digital technology. A Public Works crew worked three months, collecting detailed information on the condition of our sewers and drains. This field data is now incorporated into a Geographic Information System (GIS) network. The computerized system along with Asset Management Software allows to quickly identify problem areas and those in need of repair. This system covers all of our roadways, drainage and sanitary networks. It is truly the most current technology and will be used in decades to come. We believe that it will enhance the limited dollars available for infrastructure maintenance and repair.

We directed our efforts to replace at least one sanitary sewer each year towards Williams Street as this line was a chronic problem for many years. With the replacement of that line, it appears that the problem is now corrected. On a larger scale, the sanitary sewer at Dirigo Drive is complete. The construction of a trunk line in Dirigo was the final utility necessary for the development of that section of town.

The winter of 2002-2003 was a challenge to all the departments in the region. The season opened with a rapid succession of storms at the beginning and end with severe sustained frigid cold for months on end. It was the first time in my experience as Director or Engineer that I observed street sewers freezing. This department was able to maintain its responsibilities yet kept the winter budget overrun to less than 10%.

The municipalities of Old Orchard, Biddeford and Saco are at least five years ahead of the State government in recognizing the usefulness and cost advantages of mutual cooperation among the communities. Our effort is reflected with the mutual investment and use of a utility camera and equipment. This year our capabilities were enhanced by the purchase of a smaller camera unit that allows the Public Works maintenance crew access to pipe small networks that were prohibited by the larger camera. The crew is actively investigating the locations and causes of past blockages. With this new and detailed information a list of work orders is being developed that will address those problems and reduce or eliminate elusive problem areas.

Respectfully Submitted

Timothy B. Braun MA
Director of Public Works

Report of the

◆ **POLICE DEPARTMENT**

I am pleased to submit the Annual Report of the Old Orchard Beach Police Department for the year 2002-2003.

The following is a list of all current full-time employees and their titles. I have also included a list of all of the vehicles that the Police Department currently has in its fleet and their use.

The Department has a current complement of seventeen (17) full-time sworn Police officers, eight (8) full-time dispatchers, one (1) part-time clerical person and one (1) part-time janitor. During the summer season the Department hires thirty (30) reserve police officers, eight (8) parking enforcement personnel and two (2) additional part-time clerks. The Department operates with five (5) marked cruisers, one (1) marked K-9 vehicle, one (1) marked four wheel drive animal control vehicle, one (1) marked prisoner transport van, two (2) unmarked detectives vehicles and three (3) administrative staff vehicles. In addition to these vehicles the Department also has one (1) parking enforcement vehicle, two (2) four wheel drive all terrain vehicles and twelve (12) bicycles. The reserve police officers, the parking enforcement personnel, the part-time clerical staff, the prisoner transport vehicle, the ATV's, the bicycles, the parking enforcement truck and several of the marked cruisers are all used almost exclusively during the summer months.

POLICE PERSONNEL

Dana Kelley	Police Chief
Alfred Doane	Deputy Chief
Keith Babin	Lieutenant
Janice Macleod	Court officer/records
Vincent Mattia	Sergeant
Tim Deluca	Sergeant
Elise Chard	Sergeant
Rob Simmons	Sergeant
John Nicholas	Corporal
Gerard Hamilton	Corporal
Kevin Riordan	Corporal
David Hemingway	Detective/Patrolman
Anthony Foshay	Detective/Patrolman
Chris Gray	Patrolman
Tim Curran	Patrolman
Jamie Ladakakos	Patrolman
Damon Ramsay	Patrolman
Bruce Savoy	Patrolman/animal control

DISPATCHERS

Andrea Peronne	Supervisor
Suzanne Coreau	Dispatcher
Patricia Coreau	Dispatcher
Jennifer Myers	Dispatcher
Ben Hoffman	Dispatcher
Sasha Beaulieu	Dispatcher
Becky Sulzer	Dispatcher
Jennifer Kearns	Dispatcher

This year the Department has been focusing on establishing neighborhood crime watch groups in many of our residential areas. I would like to thank the many residents and officers who participate in this program and would encourage anyone interested in joining a crime watch group to please call the Department and ask for information on our programs.

In mid September, Lieutenant Keith Babin will be attending the FBI National Academy. This is an intensive three-month management level course of instruction that will be of immeasurable value to both Lieutenant Babin and the Department. We look forward to his return and putting to good use the information and new found knowledge that he will be bringing back to the community.

There have been several changes among personnel this year. Detective Gerard Hamilton has been promoted to Corporal and Officer Anthony Foshay will be replacing him in the Detective Division. Congratulations to both officers.

This year the Department purchased and installed Automatic External Defibrillator (AED) units in two of its cruisers and will soon have a third. These units are simple to use and if used in time are capable of saving the lives of many heart attack victims. One unit was donated by the Old Orchard Beach American Legion Post which has been very generous in donating money and equipment not only to this Department but the Town as well. I would like to thank Commander Earl Towle and the rest of the members of the Legion for all they do for this community. We have also added laptop computers to our cruisers. These computers were purchased on a grant and will enable officers to do their reports from the cruiser, which will enable the officers to stay out on patrol rather than having to come into the station to do reports. The officers will also be able to run their own motor vehicle and wanted checks which reduce the work load on dispatchers and speeds up the process. The Town has received a Homeland Security grant of fifty-three thousand dollars (\$53,000). We are in hopes of purchasing a reverse 9-11 system which in times of disaster (hurricanes, flooding, winter storms) or other emergencies, enables us to make notification to anyone with a phone by making just one call. For purposes of evacuation the system would be invaluable.

The Department accomplished much in the last year and we look forward to even greater success in the future. Our goals for next year are to prevent crimes, improve relationships, and provide excellent customer service. I believe we are fully prepared to realize these goals in the upcoming year.

The Department is made up of dedicated men and women who come to work each day and are ready and able to serve and protect our community. Policing in Old Orchard Beach is unique and it takes a unique individual to be able to balance the diabolical extremes that this community experiences. I am very proud and honored to lead such an extremely competent group of individuals and thank them all for their commitment and dedication to Old Orchard Beach.

Respectfully Submitted

Dana Kelley
Chief of Police

Report of the

◆ RECREATION DEPARTMENT

When I accepted the position as Director of Recreation in April of 2003, I inherited an office with a tumultuous recent history. Interim Director, Debbie Gendrea, had filled the position admirably, but many of the programs had lapsed in the absence of a full-time Director. My first goal, therefore, was to return stability to the office. I believe I have done that with the help of my two part-time staff members, Josh Pahigian and Nikki Darling.

In the upcoming year we hope to offer programs for everyone from pre-schoolers to senior citizens. This summer we are serving more than 130 children in our Summer Recreation Camp, offering basketball, tennis, field hockey, soccer and football camps, and sponsoring events at the Arundel Barn Playhouse, Cabbage Island and at a Portland Sea Dogs game. We hope to grow the Recreation program-year round-into something much larger than it has been in the past.

It is my objective to build a new skate park in Town, to work with the Memorial Park Committee to build a state-of-the-art-playground, to unveil a new Recreation Department web site, and to design a new summer camp for adolescents which will provide them with opportunities for positive community interaction.

We have given 100% of our time and effort to meet goals but I recognize we have a lot more to accomplish, to expand and enhance our programs. We look forward to working with the committed and extremely generous members of this community to make this a reality.

Respectfully Submitted,

Jason Webber
Recreation Director

Report of the

◆ **EDITH BELLE LIBBY MEMORIAL LIBRARY
OLD ORCHARD BEACH FREE PUBLIC LIBRARY**

FINANCIAL STATISTICS

Beginning Balance	\$ 9,139.05
Town Appropriation	135,000.00
Fines	1,546.45
Copies & Ill Fees	525.65
Lost/Damaged Materials	114.95
Non-res. & Replacement Cards	2,089.00
Donations	1,646.69
Floppy Disks	11.00
Misc. (Stamps, Post Cards, Etc.)	319.30
TOTAL INCOME	\$ 150,392.09

DISBURSEMENTS

Wages & Worker's Comp.	\$ 67,666.51
Payroll Taxes & Insurance	14,686.76
Books, Mags, & Newspapers	17,260.00
Videos & Audio Tapes	761.09
Supplies	3,643.51
Repairs, Maintenance & Equipment	1,797.00
Office Operating Expenses	1,200.00
Programs & Administration	3,745.22
Security System	635.81
Utilities	5,168.88
Technology (Upgrades & Maint.)	5,007.74
Medical Insurance	20,769.14
TOTAL EXPENSES	\$ 142,341.66

ENDING BALANCE \$ 8,050.43

COLLECTION STATISTICS

Library Holdings 6/2002	24,744
Withdrawn - All Material	
Lost, Out-dated Or Damaged	865
Added By Gift & Purchase -	
Adult	671
Juvenile	615
Total Added	1,286
Library Holdings 6/2003	25,165

CIRCULATION STATISTICS

Non-fiction, Books & Tapes	
Adult	6,421
Juvenile	2,257
Total Non-fiction	8,678
Fiction, Books & Tapes	
Adult	14,562
Juvenile	5,064
Total Fiction	19,626
Ill, State Lte, & Periodicals	2,022
Total Circulation	30,362
Programs - Adult & Juvenile	828
Average Daily Attendance	64
Total For Year	15,407
Average Circ. Per Visit	2
Museum Passes (6 Per Pass) Issued	21
Total Card Holders	5,199
Adult Res.	3,013
Congregate Housing	125
Juvenile	1,093
Non-res. Fee Cards	606
H.s. Students	339
Board, Staff & Vol.	23

The reduction in hours caused by staffing issues during F/Y 2002/2003 is reflected in the slight drop in circulation statistics shown above. With the restoration of that lost time and additional hours on Saturdays, those figures should rebound in the coming year. The Library is now open 39.5 hours a week, including two nights (Monday and Wednesday) and five hours on Saturdays. A sincere 'thank you' once again to all our faithful volunteers, without whose help this would not be possible. The Library continues to provide a regular schedule of children's programming as well as an adult reading and discussion group, and other special events throughout the year. Two levels of basic computer training for adults are offered, as needed, during the 'off season'. Four internet stations are now available; two are reserved for library members; one is available to the general public for quick reference or e-mail checks, and another, located in the Children's Room, is set aside strictly for their use.

'Maine Libraries, Something For Everyone' is the Maine Library Association slogan, and we urge you to come in to see what the Libby Library has for you.

Respectfully submitted, Eileen McNally, Director Libby Memorial Library

Report of the

◆ HISTORICAL SOCIETY

The Old Orchard Beach Historical Society, also known as The Harmon Museum, is pleased to report another successful season with over four-hundred-and-fifty visitors.

Our new summer display features "Trains and Trolleys." Models of the Boston and Maine, The Dummy Railroad, and the Biddeford and Saco Trolley are on display. We are appreciative of the generosity of Mr. Foster Leavitt of Saco, Maine. These models are exact replicas of the originals and the many other photographs and memorabilia of trains make this an exceptional feature.

Another exciting acquisition to the Museum is the return of the Palace Ballroom Crystal Bell. After the Palace Ballroom was razed in 1968, the "Bell" had several out-of-state homes before it found its way back to Old Orchard Beach, Maine, after thirty-five years. Now we have the Pier Ball along with the Bell.

Again, we would like to thank all of our volunteers and officers for their faithful support and efforts. Our membership is over one-hundred and growing.

We would encourage each of you to consider joining.

Many thanks to the Town Manager and the Town Council for their very strong support.

President	Charles Davis
Vice President	Rev. Ted Poland
Treasurer	Pricilla Gallant
Secretary	Lee Koenigs
Curator	Mariann Powell
Trustees	Daniel E. Blaney Charles Davis Richard Haskell

Respectfully Submitted,

Daniel E. Blaney,
Trustee

Report of the

◆ SUPERINTENDENT OF SCHOOLS

The 2002-2003 school year began with the official dedication of our new Loranger athletic fields. In memory of the tragic events of September 11th, 2001, the complex was rightfully named Freedom Field. Hundreds of students, policemen, firemen, town officials and community members gathered around our new flagpole, donated by the Old Orchard Beach Lions Club, to join together in a respectful and moving dedication ceremony. It was a moment in time that no one in attendance will ever forget.

The No Child Left behind Act (NCLB) adopted by the United States Congress one year ago has had an immediate and profound impact on the future direction of education in America. With an emphasis on accountability, standardized testing and high standards, this new legislation has already become a driving force in academic programming in public schools throughout the country. The Maine Learning Results that were just adopted a few years ago, with federal dollars at stake, have had to be adapted to this new national mandate. Most veteran educators would agree that this newly defined direction is the most significant change in education that people have witnessed in their entire careers. Fortunately, in the Old Orchard Beach Schools, we remain confident that we are well-positioned to move forward both in the spirit of this new legislation and most important, in the best interests of our children.

The Old Orchard Beach School District has a veteran staff. This year we had seven retirees Pamela Mullen, Rita Smith, Rita LaPlante, Anna Cutler, Jack Thompson, Priscille Gagnon and Jane Duhamel. We wish each of them our very best. The entire community thanks you for your years of service to the children of Old Orchard Beach.

On a very sad note, Charles Greer, a veteran math teacher at the high school, passed away this spring. Charles will be sadly missed. He was a special teacher and friend who was respected by everyone that was fortunate enough to know him.

I would like to thank the entire Old Orchard Beach School staff, the School Board and the school volunteers. Your ongoing support and advocacy makes all the difference in the lives of so many children. Your commitment is appreciated by all.

Respectfully submitted,

Jay Bartner
Superintendent of Schools

Report of the

◆ JAMESON SCHOOL

Jameson School began the school year in September with 327 students and ended the year in June with 331 students. Though our overall total enrollment seems to stay about the same, we had over 100 students move in or out of the system during the year. This transient population is a typical representation of the student body that we work with each year.

We welcomed a few new staff members this year. Denise Stearns, third grade; Cynthia Robbins, special education; Melissa Warren and Lisa Winfrey, special education ed techs; and Linda Strout, secretary.

This year we received a second grant from the Galen Cole Family Foundation to add another half-time teacher to our Reading Recovery program. Reading Recovery offers intense, one on one instruction, and the program has been very successful and effective in supporting struggling readers in first grade.

Several classrooms were involved in the Junior Achievement program this year. Junior Achievement provides volunteers from the community who help students understand economic and business concepts and how these concepts relate to what they are learning in the classroom. The students have enjoyed these visits and have learned a lot about the benefits of lifelong achievement and being successful in the workplace.

Teachers at Jameson have worked hard this year with members of their grade level during workshop days and professional development time. They have worked to align curriculum with the Maine Learning Results, and to develop assessments for our Comprehensive Local Assessment System in the areas of language arts, math, science, social studies and health. This work will continue during the summer in order to be prepared for the fall.

This year, our first grade students enjoyed movement and dance instruction as part of an artist-in-residence program. Mariya Babson, a ballerina from Russia, was able to work with the first graders each week, and offered dance instruction after school to interested first grade students. The children learned a lot from the experience, and we hope to continue and expand the program next year.

Lynn Plourde, a popular children's author from Maine, also visited Jameson as an artist-in-residence this spring. She worked with students at each grade level on understanding the elements of story writing. The residency was funded through a grant that Nadean Record, our school media specialist, wrote to the Maine Arts Commission, and the Jameson PTO.

Vinnie Mattia, our School Resource Officer, provides safety information to our students each year. He covers such topics as seat belt safety, being safe around dogs, bicycle safety, gun safety and harassment issues. Vinnie also helps us to practice a lock down drill twice each year. The children enjoy officer Mattia's visits and learn a lot about keeping safe.

We have continued to focus this year on our social skills curriculum and our good behavior program. James Freundlich, our guidance counselor, has continued to present weekly morning announcements to introduce classroom units that encourage students to learn to develop good social behaviors. As part of the district's Character Education grant, we have been able to recognize students who have displayed good, or "All Pink" behavior each trimester and at the end of the year. Our school-wide "All Pink" behavior plan has worked well with students. We hope that this added recognition will encourage even more students to be "All Pink".

Several programs are offered at Jameson each year to help students stay connected to school and to provide activities during the summer months. This year the rec. department had over 100 students in their program. Jackie Tselikis and James Freundlich offered the Monday Funday program to approximately 30 students in order to reinforce social skills and maintain a connection with the school over the summer months. Nadean Record, our school media specialist, and Marcia Foote, our Title I reading teacher, offered a six-week Jameson School Summer Library Program to students who were entering grades K-3. Due to the great success of these programs, they will be offered again this summer at Jameson School.

After school time continues to be a favorite time for students to participate in enrichment activities of all kinds. Margaret Hopkins, our music teacher, offers a string ensemble group, the Fiddleheads, to interested Jameson and Loranger students each week. The Jameson Singers Chorus, under the direction of Rita Smith, was popular with approximately 50 students in grades 1-3. Paul Doughty, a third grade teacher, offered a basketball clinic to third grade students during the winter months. The YMCA after-school program enrolled approximately 35 students this year.

The Jameson PTO has been active throughout the year with fundraisers that have provided for a variety of enrichment programs for our students. During the school year, members organized a pumpkin sale, a fall fundraiser, and a winter carnival. As a result of their fundraising efforts, the PTO was able to sponsor performances of "Stuart Little" by the Children's Theater of Maine, and "Amazing Americans" by Keith Johnson. The PTO also contributes to our artist in residence program, and organizes a buffet lunch for teachers on Teacher Appreciation Day. We appreciate the hard work of this organization throughout the year and invite other parents to become active members.

We truly appreciate the help of others in supporting the children of our school. Their support and assistance has helped us to provide a quality educational experience for our students.

Report of the

◆ **LORANGER MIDDLE SCHOOL**

The 2002/03 school year was a positive one for the Loranger Middle School students. The year was filled with learning and new experiences, and our students rose to the challenges with enthusiasm and energy. Some of our students were recognized for their academic contributions, and we are quite proud of their work:

Rotary essay contest winners - 1st place Ashley Hibbard, 2nd place Brittany Thayer, 3rd place Chad Hutchinson

DAR American essay contest winner - 1st place Ashley Hibbard

VFW essay contest winners - 1st place Jen Dow, 2nd place Carly Wittman, 3rd place Kelly Cote

National Geography Bee - 1st place Malory Petersen, 2nd place Anthony St. Pierre

Bangor Daily News Spelling Bee - 1st place Ashley Hibbard, 2nd place Erin Sullivan

French Spelling Bee - grade 7 winner Tyson Butterfield, grade 8 winner Ashley Haines, French I winner Kelly Cote

Dept of Transportation Seat Belt Safety contest winner - grade 4 Jordan Marsters.

During the year, a group of students from the 6th, 7th and 8th grades were trained off-site as student leaders. This group then met many times with the school principal and counselor to look at our school to see how we could improve our school. The students also met with their small group homerooms to solicit feedback and to get ideas on making our school a better place. The student leaders did a great job representing our student population, and many good ideas came from the meetings.

We held our annual STAR (Safe Tolerant, Aware, Respectful) Day in April and it was an overwhelming success. This year we had many of our activities done by our own students, and it had a very positive reinforcing effect. The plays, enactments and words of advice were very useful to our students, and will help us make our school the best it can be.

The year was also filled with many student activities that were fun and enjoyable for our students. The athletic department had a very good year, with our highest number of students taking part in extracurricular activities. Our band program did a great job too, and we had a successful year with a fine showing in our many parades and competitions. For the second year we had a student Talent Show, and it was an overwhelming success. The acts and talents continue to get better and better. This year we once again had our annual "Evening of Arts" in May. This night is given to showing off all of the creativeness our students have, and it gives parents a chance to see the great work our students can do. Our 4th graders took part in a community service activity by doing a beach clean up in October. This is the third year they have done this service.

Our 7th graders had the opportunity to have ibook laptops for the first time. These useful tools were given to every 7th grader across the state in an effort to make our students computer literate and learners of the 21st century. It was a positive program, and it will continue again next year with our 7th and 8th graders getting a laptop.

And finally, our athletic field complex behind the school was formally dedicated as Freedom Field on September 11th, 2002. Many local dignitaries were present for this special event, and it was a very good way to honor our heroes from September 11th, 2001 and to dedicate our fields to the future of Old Orchard Beach's children. We hope that many generations of citizens get to enjoy the Freedom Field behind the Loranger Middle School.

Report of the

◆ HIGH SCHOOL

The Old Orchard Beach High School enrollment began in September, 2002 at 391 students and ended in June, 2002 at 353. Our school opened with our Student Orientation Day. By meeting with each class individually it helps us to get all new information out to students and really helps us to be organized for the opening of school the next day. Students meet with their individual class advisors for a half hour session and then meet with their whole class with Mrs. Lapointe and Mr. Matthews. The entire process really personalizes the start of the school year. Homecoming was the big event for the month of September. The individual classes did a great job with their preparations for Spirit Week and Hall Decorating. The Student Council also did a nice job in planning for the Homecoming Week culminating with the Homecoming Dance.

On Sept. 27, the High School attended a workshop sponsored by the Southern Maine Partnership to continue our efforts in developing our Comprehensive Local Assessment System (CLAS). The purpose of this workshop was to help schools put together their individual plan to align their curriculum and assessment practices with the Maine Learning Results (MLR's), while ensuring quality and meaningful instruction to our students. The overall goal was to help schools to be ready to communicate to this year's 8th grade students and parents how High School graduation will be achieved under this new system. In May, parents and their incoming freshmen were invited to listen to Curriculum Coordinator Hayden and Principal Matthews explain the requirements of the MLR's and how it is to affect their student's graduation. The Class of 2007 will be the first class required to graduate under the MLR's criteria. During our staff development days we got valuable work done with the Loranger Middle School (LMS) in working on the CLAS and discussing alignment issues grade 9 - 12. Many teachers commented how good it was to get together with LMS and talk about their content area and how it relates to the CLAS.

The Maine Educational Assessment (MEA's) is given annually to Junior's and we were very proud of this year's effort. Our Junior Class gave the test the seriousness that it was due and are to be credited for the focus that they maintained through the three days of testing. There was a greater percentage of students that were taking the extra time that is allotted by the MEA to extend their answers. Our student's efforts were rewarded by scoring five points above the State average in writing while maintaining State average scores in the other content areas.

Our Sophomore Awareness program has been a successful venture for years in helping our Sophomores and equipping them with the tools and skills to deal with the many problems they face. Students are exposed to the realities of peer pressure and substance abuse while being given strategies to deal with these problems.

Parent Conferences were held on Thursday, Nov. 21 and Tues., Nov. 26. Our new Advisory Program played an important role in setting those appointments between parents and teachers. This new approach helps to give parents multiple opportunities, increase the number of conferences and personalize the experience.

The marching band finished the season with a strong performance at the State finals. The band was awarded a bronze medal. The jazz bands started out the year with a very enjoyable trip to the Berkley Jazz festival in Boston. This musical experience was a great learning opportunity for our musicians as we progressed through the District finals and State finals to a second place finish. On another note we had 11 students earn individual honors by being selected to the District I Festival.

The Athletic Department enjoyed another successful year highlighted by the boy's basketball program. The Varsity Seagulls finished with a record of 13 - 3 and qualified for the State tournament. The JV boy's basketball team finished an undefeated season with a 16 - 0 record. The Cheering Squad placed third in the regional competition and competed for the first time at the State competition.

Britt Wolfe was named the Wal-mart Teacher of the Year for York County. He qualified by having a student voluntarily write an essay on why he is such a good teacher. It came as a very pleasant surprise to us and was especially gratifying to have Mr. Wolfe win this award based on a student recommendation. This also qualifies him for a state award.

Respectfully submitted,

Eric A. Matthews
Principal

Report of the

◆ **ADULT EDUCATION**

The Adult Education Program for Old Orchard Beach and Saco continues to provide community based educational opportunities for adults in the greater OOB/Saco area. OOB/Saco Adult Education is committed to the philosophy of lifelong learning for all members of both communities. We will develop and implement programs which address the evolving needs of our community and provide opportunities for individuals of many ages to interact in the pursuit of their educational, vocational and avocational goals. The merger between Old Orchard Beach Adult Education and Saco Adult Education in 1996 provides both communities a wide variety of day and evening programming. Our daytime site in Saco, the Saco Learning Center at the Open Door on School Street, has now incorporated an alternative education program for 16-20 year old young adults who have dropped out of school or are at risk of dropping out of school. Integrating both the Adult Education component and the alternative education component enables us to maximize the use of our resources.

This year we had an overall enrollment of 1916; a 5% increase from the previous year. We had 707 individual registrants which is 15% higher than last year. In addition, each registrant enrolled on average in 2.71 classes; a significant increase over 1.41 from the year before. The statistics show that the program is not only getting more people who take classes but the ones who are taking classes are taking multiple classes. We are also seeing more students who are taking English as a Second Language: a sign of the increase immigrant population moving into the area. Registrants who report they are taking classes for college or job preparation was up 41%. Registrants who report they were coming to get their GED or high school equivalency was up 39%. We offered a total of 204 classes with an overall cancellation rate of 27%.

Our emphasis this year and next year is to increase recruitment in our academic and literacy programs. We have seen a decline in enrollments in these two areas over the last three years. This year we publicized our GED opportunities and subsequently our GED testing was 50% higher this year than last year, which we attribute to increased marketing and recruitment. In addition, we began an off-site learning lab at the local residential Milestone Center. We had six residents participate in life skills, writing, reading and math skills. This program was well received and will continue next year as we continue to explore additional outreach efforts to promote literacy and adult education.

Respectfully submitted,

Sharon Ultsch
Director Adult Education

Report of the

◆ **SPECIAL EDUCATION**

The Special Education Department of the OLd Orchard Beach Schools is responsible for providing an appropriate education for all students with disabilities in accordance with Federal and State laws. The State of Maine defines the following disability categories to which schools must be responsive:

Autism	Deafness
Other Health Impairment	Emotional Disability
Specific Learning Disability	Traumatic Brain Injury
Speech & Language Impairment	Hearing Impairment
Orthopedic Impairment	Mental Retardation
Deaf-Blindness	Multiple Disabilities
Visual Impairment including Blindness	

The school is responsible for developing an individual educational plan on at least an annual basis for each student with a disability. This plan is developed in a Pupil Evaluation Team meeting, which is attended by the student's parents, classroom teacher, special education teacher and a school administrator. Parental consent is required before any student can be evaluated or receive services through the special education department.

Two-hundred seven students receive special education and supportive services in the Old Orchard Beach Schools. The special education teachers who provide services to our students are as follows:

Jameson School

Darlene Boissonnault
Joanne DuMais
Stephanie Morris
Cynthia Robbins (long
term substitute)

Loranger Middle School

Jane Allen
Ed Bogh
Bill Mullen
Mary Feigenbaum
Barbara Roberge
Anna Cutler

High School

Maureen Holland
Jack Thompson
Holly Donovan
Carla Barron

In addition, speech and language therapy is provided to eligible students in grades K-12 by Deborah Maksut, Maureen Butler and Sandra Welzel. Lisa Kurtz and Molly Arnold provide occupational therapy, and Jen Corbeil is our physical therapist. Dr. Linda Naaman is the consulting psychologist who provides evaluation and consultation for our special education students.

A total of 4 students were placed in special programs outside of our public schools in order to receive appropriate special education programs. The following represents the number of students placed in these special programs:

Sweetser Children's Services - 3
Saco Island School - 1

The Old Orchard Beach Schools also provide Title I services to students in grades K-8 who could benefit from remediation in reading and in math. Title I personnel provide these services through the direction of classroom teachers to approximately 100 students. Our Title I personnel are as follows:

Jameson
Marcia Foote
Stephanie Hill

Loranger Middle School
Diane Picard
Pat Howe

The Old Orchard Beach Schools also serve students who are gifted and talented in what is now known as the Skylight Program. Peggy Marchand serves these students within their regular classrooms and/or on a pull-out basis. She has developed procedures for identifying students who are advanced learners, and she continues to provide professional development workshops for our faculty.

The Old Orchard Beach School Department is the recipient of supportive funds from the Federal government under the following:

1. Local Entitlement, P.L. 101-476 IDEA	\$173,996.00
2. Title IA, No Child Left Behind (NCLB) Act	\$179,686.00
TOTAL	\$353,682.00

Respectfully submitted,

Donna M. Ford
Director of Special Education

Report of the

◆ CURRICULUM COORDINATOR

With the passage of the No Child Left Behind Act in January 2002, school districts across the country have been examining the impact of its provisions upon education. This law differs from previous educational acts in terms of assessment, accountability, use of funds, qualifications for teaching staff and school choice for students in schools identified as needing improvement due to inadequate yearly progress. By 2005-06, annual testing will be required by the NCLB in reading and math in grades 3-8 and once in the 10-12 grade span. Science will be added in 2007-08. To align the MEA with the Learning Results and No Child Left Behind, Maine has modified its MEA requirements. Beginning next year, the fall MEA testing session (grades 4, 8, 11) will be discontinued. There will be only one MEA test administration schedule during a two-week period beginning March 1, 2004. It will assess reading, writing, math and science. Social studies, health, and visual/performing arts will no longer be part of the MEA.

A major focus of the 2002-03 curriculum work was the development of our comprehensive local assessment system. The CLAS is a combination of different types of valid and reliable testing that occurs at the classroom, district and state level. Each school district is required to design and certify a CLAS by the end of the 2003-04 school year. The professionalism and commitment to excellence of the teaching staff has enabled our school department to make significant progress toward meeting this state requirement. In June, the state revised the CLAS guidelines to align it with the NLCB. This will direct our curriculum work in the coming year.

During this past year, Old Orchard Beach schools have been a participating site in the grant for Advancing the Agenda for Results-Based Educator Certification. AARBEC provided an opportunity to pilot a formal induction program for novice teachers. In order to attract and retain highly qualified teachers as required by the No Child Left Behind Act, it is essential to create a school culture that provides both procedural and instructional support for new educators. The expansion of a teacher induction program that builds upon this year's AARBEC experience will be an area of focus for 2003-04.

One of this year's district goals was to continue harassment initiatives in all the schools. At this time 7 Old Orchard Beach Schools have completed the third year of our four-year character education grant. As required by the grant guidelines, a year-end report and portfolio were submitted to the Maine Department of Education in May. The portfolio showcased all of the character education activities throughout the district including the social curriculum and all-pink program at Jameson, the Words of Wisdom and Student Leaders Project at Loranger, and the advisor-advisee program at the high school. In addition, the Code of Conduct brochure was distributed and discussed with all students, emphasizing the core values and standards of behavior that are expected in our schools.

Respectfully submitted,

Patricia Hayden
Curriculum Coordinator

Report of the

◆ **TAX DEPARTMENT**

It has been a very busy year for the Tax Office this year. We started a new Motor Vehicle program and we now can offer our residents the option to renew vehicle registrations on-line. Many are taking advantage of this very popular option.

Many thanks to my staff, Terry Turcotte and Patricia Saunders, for all of their hard work.

Respectfully submitted,

Deborah M. Mulherin
Tax Collector

**OUTSTANDING REAL ESTATE AND PERSONAL PROPERTY TAXES
FOR TAX YEAR 2003
BALANCES AS OF 6/30/03**

ABbott, Paula	T1585	569.06
Allen, Helen D	104-1-18	695.69
Allen, Kenneth R	104-1-17	1096.37
Amundson, Frank	403-1-17	92.17
Anderson, Eric	104-2-10-1	815.43
Anthony, Candace	T0130	852.67
Avery, Virginia	311-11-1	3129.97
Baker, Norma P	403-8-6	2037.54
Baltes, Bonnie	T1075	466.12
Banville, David	T0305	789.65
Barbara Boutet Inc	105a-1-00-c4	1111.49
Barbara Boutet Inc	105a-1-00-e1	1907.29
Barlow, Joseph	206-7-6	1316.96
Barr, David A	322-10-4	1906.18
Bean, Mary A	210-11-2	1695.11
Beatrice J Eramo Liv	319-7-6	1998.99
Beaulieu, Craig A	207-2-13206	872.29
Bella Vista Properties	107-2-17	753.93
Bella Vista Properties	107-2-20	732.93
Berry, Beryl B	403-1-6	81.67
Beitry, Raymond	404-4-11	81.67

Birch Ridge Land Partners	105a-1-500	92.17
Blake, Wendy	308-1-13	2132.08
Blow, Bruce Wain	107-2-23	2218.21
Blow, Rodney D	107-2-6	1020.74
Bonitz, Raymond	T0335	424.10
Bonneau, David H	106-5-5	1216.50
Bonville, Jere V	206-29-12	1132.08
Boutet, Barbara A	105a-1-4	1224.52
Boutet, Barbara A	105a-1-600	293.85
Boutet, Barbara A	105a-2-3-22	190.91
Boutet, Ronald A Trustee	310-6-1-1a	6533.32
Boutet, Ronald A Trustee	310-6-1-1b	5674.08
Boutot, Claire	314-14-12	2541.74
Bozek, Joseph	312-3-8	781.33
Brochu, David	311-24-5	1508.13
Buonopane, Angelo	316-13-13	2359.52
Buzzell, Stephen	210-2-38	1304.36
Cameron, James Heirs	206-24-48	1031.24
Caouette, Claude N	314-14-13	2705.61
Capdeville, Lawrence	308-4-4	1613.17
Carpenito, Joseph	105-4-18	2051.70
Carrier, Aline	304-5-2	1234.07
Carter, Larry A	107-2-11	837-14
Cloutier, Anne M	T1780	535.19
Coastal Atlantic Mgmt Inc	106-1-13	812.76
Cole, Mary Beth	205-1-38	688.81
Cole, Mary Beth	205-1-40	709.82
Cole, Mary Beth	205-1-36	1852.67
Collins, Sue Tr	201-1-7-4c	5361.06
Condon, Merle W	402-3-2	81.67
Cook, Cheryl R	315-20-6	1863.57
Cook, James	T1340	524.94
Corcoran, William C	201-1-08-2b	5728.70
Cormier, Richard J	104-2-14703	656.57
Coutu, Denise F	103-5-1	1429.72
Craig, David	T1970	907.30
Crane, John M	305-2-1-44	3556.44
Cromwell, George W Ii	314-17-2	3043.84
Crowley, Timothy	T1125	682.51
Curran, Colleen A	211-1-16-25	927.07
Curry, Dianne	T0675	208.77
Cyr, Carol	T1870	37.12
Cyr, Helen	211-8-19	1696.94

Daigle, Brenda	T0880	619.48
Dailleire, Andre	103-1-5-8	1581.66
Danton, William M	202-2-3-8a	5018.62
Danton, William M	202-2-3-8b	8262.30
Danton, William M	205-6-8	3520.73
Davis, Robert Y	308-3-2	994.26
Davis, W Hart Maureen	203-3-2	287.55
Decata, John & Crystal	T0615	716.12
Desrochers, Joseph	107-1-3	1480.09
Deyoung, Debbie	T2010	804.35
Dion, Carol	206-12-6	1537.54
Doherty, John C	312-15-16	1342.50
Doyer, Kristy	305-2-1-24	2865.27
Dudevoir, Terry W	311-2-9	1451.41
Dugan, Eileen D Trustee	311-20-7	1638.38
Dutton, Daniel J	211-7-42	3041.74
Earl, Beryl E	T0410	262.34
Educational Bureau	324-17-2	3807.91
Ellery, Raymond L	314-15-4	3104.76
Fairley, Colin H	104-2-14404	1304.35
Farrell, Carol A	206-24-28	1415.70
Fee, James R	211-12-1	999.42
Fenton, Irene K	205-3-3	2888.38
Fleurant, Sandra	T1935	463.50
Foden, Helen	404-5-5	81.67
Foley, John	T1910	751.83
Ford, Sandra L	205-16-3-8b	1888.38
Foss, Thomas G	211-9-3	1330.62
Fossett, Genovefa	205-12-11	1302.30
Frechette, Joseph M Heirs	311-2-1	218.76
Frenette, Jeanette	105-4-16	803.99
Frenette, Rodney	105-4-31	269.71
Gagne, Donna A	107-2-7	2203.51
Geary, Michael	206-27-6	2069.47
Gilholm, Diane	T0810	401.00
Gleason, Wayne E	206-13-6	2220.31
Graffam, B	T1085	11.84
Grant, Karen	210-1-15-01	1562.75
Gray, Jennifer	205-18-13	882.09
Greenlaw, Patrick	313-3-8	8398.86
Greenlee, Suzanne R	210-2-17	674.10
Guarino, Joseph P	107-1-6	321.12

Guarino, Peter	210-2-24-08	1344.27
Gwostz, Theodore	308-1-9	1242.33
Hale, Chanin	T1010	655.20
Hambleton, Jessie	206-28-15	810.66
Hankins, Miss Clara May	403-7-3	81.67
Harriman, Carl J	206-21-2	731.12
Harvey, Stephen C	311-9-4	21.18
Hayes, Edward S	206-12-5	1470.32
Heath Street Llc	309-9-1	2623.33
Henningsen, Barbara	T0155	1079.56
Hirst, Irving R Jr	210-2-57	879.98
Hiscock, Arthur	T1735	526.73
Holt, Maria	T0725	409.40
Huron, Helen	404-8-9	81.67
Huron, John	404-9-8	85.87
Hyberts, Kristine C	312-11-4	2115.79
Inman, Andy	T0910	373.68
Jacques, Roland R J	205-6-10	906.39
Kaczmariski, Frank	206-29-6	1400.99
Kearney, John J	316-12-5	1039.65
Keene, Juliette Et Als	312-3-13	1974.52
Keene, Karen C	314-2-4	4903.01
Keraghan, Kevin J	312-11-16	2602.67
Kiley, Laurie	T1745	432.51
Kinne, Barbara N	T0800	326.51
Kinney, Candice	T1095	663.60
Lacroix, Pierre Michelle	319-8-1	597.56
Lafrance, Sandra M	211-2-7	617.48
Lane, Stanley E Jr	205-19-3	924.20
Lapoint, James E	205-9-1	2392.58
Larochelle, Richard P	103-5-4	5709.79
Larrivee, Shawn	T1480	529.84
Latting, John F	321—6-2	31.53
Lauber, Joseph L	402-1-10	81.67
Lebrun, Terry Phillips	312-14-8	1682.50
Libby, Donald	T0015	308.56
Lidstone, Douglas H	205-12-6	1621.58
Lindsay, Dawn M	309-6-7	795.80
Logue, Kelly E	205-16-3-5c	252.35
Loupin, Dean	211-10-1	193.96
Luscombe, James	T1590	672.00
Lyons, Cynthia L	321-6-3	2663.59
Madore, Stephen	T1495	254.28

Mainley Restoration Inc	107-1-2	1123.68
Malley, Walter	T1295	451.42
Mamdouh, Rayan	T1005	46.49
Marshall, W	321-19-1	3955.60
Marshall, W	206-31-16	2739.22
Marshall, William P	312-14-9	893.18
Martin, Rupert K	205-1-26	3240.43
Mayne, Thomas P	102-2-11	1779.14
Mcauliffe, Michael	T0105	300.86
McNabb, Lance	319-16-3	1749.73
Mcvicar, Barbara J	T0990	16.28
Morse, Frank R	312-6-4	1289.65
Murray, Anthony	T0970	533.35
Nason, Jerry C	315-9-7	1222.42
Nason, William T	105-2-12	3272.83
New England Contractors	103-1-3	1944.32
New England Contractors	404-7-4	94.27
Newman, Rich E	204-1-12	1653.74
Nilsen, Gloria A	309-4-1	1283.88
Norburg, David W	210-1-20-10	667.62
O'Brien, Timothy	T1015	422.00
Parker, Joyce	T1485	508.14
Parks, Dora N	314-3-5	2428.30
Penias, Lily	206-31-4	5035.43
Perkins, Alfred David	101-2-3	1155.19
Perkins, David	315-16-1	556.46
Perkins, Dorothy	210-1-1	2305.86
Perkins, Dorothy	210-1-7	1024.94
Pettinico, Robert	205-3-5	2391.78
Pettinico, Robert E	312-15-10	791.66
Phillips, Elizabeth C	206-24-26	1163.60
Phillips, Robert H	103-3-2	2226.62
Pierson, Leo R	103-1-5-26	782.35
Pike, Donna C	323-15-5	1886.28
Pine Ridge Realty Corp	105a-1-200	72896.02
Pine Ridge Realty Corp	105a-1-3	72.49
Pineo, Robert	403-7-14	581.67
Pinnell, Ralph H	T1840	527.05
Pottle, George W Heirs	403-1-5	92.17
Pyle, Larry R	311-16-15	2001.83
Queen, Heater	211-1-16-31	917.77
Quinn, Irene G Trustee	305-2-1-60	3966.10
Raforth, John E	T0480	466.12

Randall, Gary	T0825	217.97
Reilly, George D	402-2-3	81.67
Remillard, Richard	T1275	749.73
Rohr, Edward	T1040	265.53
Rumery, Arthur H	105-4-1	27.05
Salami, Ali	202-2-3-4b	6737.10
Scammon, Drew	20519-18-1	1211.24
Sensok, Betty	T1425	667.80
Sevigny, Thomas A	311-20-4	81.67
Sheehan, William J Jr	206-31-20	2262.33
Sheltra, Claudette	304-2-4	902.26
Sheltra, Claudette	304-2-9	3651.82
Sheltra, Claudette	304-2-1	8557.62
Sheltra, Claudette	201-1-10404	2250.17
Sierra Construction Inc	105-4-39	466.12
Simmons, Jay A	T1070	676.20
Skillings, Paula J	205-7-1-7	1457.71
Skinsacos, Plato	311-2-7	123.06
Small, Ralph	309-9-33	3300.14
Smith, Bonnie J	309-4-3	1722.49
Smith, Daniel B	309-9-34	203.45
Smith, Timothy J	105-1-16	3237.33
Soong, Lin Hsin	305-5-3	4260.22
Soulemer	211-9-1	13887.20
Spear, Robert	312-9-2	2056.19
St Hilaire, Paul	212-2-1	4709.80
St Hilaire, Paul	301-7-4	10585.82
St Michel, Susan	T0890	482.93
St Pierre, Allen	T1220	659.40
Stewart, Clarence	308-4-3	2033.34
Stoddard, Jason K	205-19-18-03	1052.15
Stroumbas, Peter A Jr	101-1-20	638.39
Sullivan, Kevin B	206-27-14	7970.29
Swan, Horace (Heirs)	321-16-3	2705.61
Swasey, Richard	210-2-27	3146.78
Swett, Robert A	309-1-2	2027.04
Sysun, Joanne H	T1300	259.32
Tarbox, Carl H	101-1-14	4048.04
Teich, David	202-2-3-3b	3193.16
Thayer, William H	T0230	1235.02
Toussaint, Raoul	210-1-26	936.23
Townsend, Constance	211-2-8	737.34
Tracy, Patricia	323-7-1	863.11

Turner, James A Jr	308-1-3	1611.07
Tuttle, Charles H	206-13-5	1266.95
Tyler, Douglas A Sr	105a-1-29	4896.77
Unknown Owner	309-10-9	64.86
Valentino, Linda M	206-2-6	102.68
Valliere, Geraldine	210-4-1	1890.48
Vire, Louis P	210-11-3	2661.49
Vire, Patty	T1690	1392.59
Vives, Armando	T0965	490.47
Wc Realty Trust	206-28-8	635.57
Weinstein, Alan S	305-4-5	4060.64
Weinstein, King H	104-2-13-17	21.67
Weinstein, Neal L	206-24-33	3466.11
Whitworth, William	324-12-9	2050.15
Wiggin, Marilyn A	311-2-8	1222.63
Williams, Ann W	403-7-2	598.47
Wise, Dorothy Heirs	324-16-4	2940.90
York, Dennis	211-7-32-2	510.50
Zahares, Lisa Mae	206-27-13	13003.88
Zerillo, Anthony	402-2-8	81.67
Zweygart, Robert L	105-4-13	2550.14
Az Fresh Food Market	1003	1788.56
Advanta Business Serv	1025	68.30
Agnew, Leo	50028	132.33
Allen, William	50144	51.22
Allwood, Charlene	50351	49.09
Amaral, George	50400	100.31
Amsberry, Daniel F	3132	38.42
Anderson, Ronald	56082	153.67
Andrews, Norman	3083	19.21
Anjalone, Ed	56437	81.10
Astrella, Susan	56055	77.91
Avallone, Donna	4198	6.40
Badosa, John	56027	7.47
Baillargeon, Deborah	6154	32.01
Baird, Helen	50258	78.97
Ball, Joan	1485	145.13
Banc Leasing Inc	56567	313.74
Barrar, Margaret M	4103	40.55
Barrile, Gail	50170	17.07
Bassma, Ann Murtagh	51102	307.34

Baynes, William	3084	38.42
Beauregard, Richard	50438	53.36
Bedell, Ormond W	3187	32.01
Belezos, Bill	50746	64.03
Benedict, Jim	50045	379.91
Bermingham, Mark	50502	113.12
Bernard, Deborah	50361	34.15
Bishop, Glenn C Iii	50067	44.82
Blanchette, Lisa	50584	160.07
Blodgett, Richard	50508	132.33
Blow Brothers Inc	1070	19.18
Bob Wintergreen Co	1075	106.72
Boisvert, Lise	50405	21.34
Booker, Lee	56352	162.21
Boraccini, Ilisa	56369	87.51
Borba, John	56439	215.57
Bosak, Joseph	50383	200.63
Boule, Robert	50926	36.28
Boutwell, Donald	50281	106.72
Brady, Kirstopher	3102	64.03
Bramley, Dee	56440	121.66
Brannelly, Matt	50116	294.54
Bray, Frank	3080	12.81
Brennan, Thomas	50830	226.24
Bridgewood, Lynne	56084	98.18
Bronzo, Daniel	50264	21.34
Brooks, Thomas	50014	51.22
Brum, Mario	56441	91.78
Brunswick Hotel Corp	1092	29.88
Burgess, Richard Jr	50910	19.21
Burns, Joseph	50127	164.34
Byrnes, Margaret	56189	19.21
Caleb Affordable Housing	3179	198.49
Cameron, James	6189	96.04
Campbell, Dale	50267	61.90
Carideo, Charles M	50626	343.63
Carideo, William	50373	123.87
Carman, John E	3091	119.52
Celeste, Susan	50160	44.82
Chaffe, Ed	50084	53.36
Chalmers, H James	6025	32.01
Charest, Cindy	50911	345.76
Ciras, Susan	50466	183.55

Coco, Drazio	50176	239.04
Comerato, John	50354	96.04
Connelly, Helen	50085	162.21
Conty, Stacy	50024	187.82
Cookshaw, Ciney	56186	12.81
Cote, Gerard	6031	32.01
Coughlin, Lisa	56155	281.73
Cox, Carlton	50299	332.95
Cromwell, George W II	3029	12.81
Crouch, Wendy D	3193	19.21
Crowell, Betty	51007	539.98
Custodio, James	50066	115.25
Danka Office Imaging Co	1197	36.28
Davenport, Christopher	6180	10.67
Davis, Bishop	50958	89.64
Decologero, Joseph	50366	298.80
Dennison, Peter	50377	446.07
Desantis, John Jr	56269	42.69
Desruisseaux, Don	56507	458.88
Devaney, Edward	50788	64.03
Devlin, Daniel	50006	198.49
Dighton, George	56281	170.75
Dinicola, Rocky	55192	134.46
Diplatzi, James	56158	117.39
Dolphin Capital Corp	56132	19.21
Donohue, Walter Jr	50485	121.66
Doubleday, Donald	50633	125.92
Dow, Timothy	56026	375.64
Dubin, Marcie	50904	179.28
Dufour, George	3038	59.76
Dufour, George	4067	40.55
Dumas, Ruth	56412	373.51
Evans, Craig	6286	32.01
F N F Capital Inc	1042	968.98
Farrell, Timothy	56413	64.03
Federated Capital Corp	1780	1587.93
Ferrie, Todd Sr	56163	204.89
Fickett, Jean	56448	286.00
Field, Michael	51014	98.18
Fietz, Donald	50038	155.81
Finneran, Michael	50503	85.37
First Care Health Center	1578	196.36
Flaherty, Peter	51128	215.57

Flood, Sean	50003	145.13
Flynn, Agnes	50043	149.40
Flynn, Walter	50048	175.01
Frabota, Chris	50358	59.76
Fraher, John	4253	40.55
Frey, Donald	56164	153.67
Fruci, Camille	50806	145.13
Fucile, Domenic	56232	298.80
Gadoua, Mark	51130	335.09
Gallagher, Christopher	6199	64.03
Gallien, Richard E Sr	50223	53.36
Gardner, Raymond	50064	382.04
Garland, Joseph	5011	42.69
Garrity, Steve	50327	162.21
George & Pat Dighton	50395	96.04
Giguere, Gary	50029	81.10
Gildea, Edmund	50053	277.46
Gladding, Francine	56104	431.13
Godin, Jay	50410	300.94
Godin, Lucienne	50433	345.76
Golden Eagle Leasing Inc	1041	10.67
Goodine, Dennis	56485	217.70
Green, Stephen	50356	128.06
Greenlaw, Peter	6102	32.01
Griffin, Carol Ann	56310	61.90
Griffin, Christine	50624	81.10
Guertin, John	4131	34.15
Guild, William D	6190	64.03
Halle, Stephan B	50915	168.61
Harper Jn Co Ltd	6065	32.01
Harris, John	56173	81.10
Harris, Michael D	56601	106.72
Hatch, Michael	51095	46.96
Hawkes, Dana R	4258	40.55
Hindle, Robert	2142	213.43
Hindle, Robert	2263	136.60
Hobbs, Mary	56350	426.86
Hodgkins, Bill	51068	83.24
Hogland, Janice	50257	21.34
Honohan, David	56176	42.69
Hopkins, Jean	50845	461.01
Hurley, Lynne	50130	100.31
Hussian, Julie	50454	76.84

Ismail, Badr	4222	34.15
Jacques, Roland R	3114	68.30
Jamal, Richard	2262	110.98
James, Michael	51096	183.55
Jannetti, James E	3115	12.81
Jenkins, Dawn M	50109	123.25
Jn Co Usa Ltd	56212	32.01
Johnson, Fred	56106	14.94
Johnson, Homer	50073	189.95
Johnson, Janie	56321	170.75
Johnston, Mark	56066	110.98
Jordan, Shayne	50379	140.87
Juliano, Anthony	4257	40.55
Kanen, Richard	50427	44.82
Kehoe, Walter	56416	76.84
Kelley, Julie	50632	241.18
Kelly, Diana	3144	89.64
Kelly, Nancy	50219	68.30
Kenney, Joseph	50288	96.04
Kerry, Richardr	4063	40.55
Key Lease Plus Inc	1044	207.03
Kmbj Corp	2275	318.01
Kniskern, Robert	50657	151.54
Kooyenga, Glen	4221	34.15
Lachance, Ron	56378	83.24
Lacomfora, Aine	50479	44.82
Langlois, John	4217	34.15
Laplante, Barbara	56069	104.58
Lapointe, Victorien	1437	497.30
Lariviere, Keith	50856	49.09
Lease Financial Group	1656	10.67
Leblanc, John	50712	49.09
Leblanc, Paul	50702	44.82
Lee, Robert	51027	72.57
Legassie, Richard	56541	119.52
Lehman Brothers Holdings	56140	367.10
Lemieux, Donald	50234	132.33
Lemieux, Glenn	50437	46.96
Levasseur, Sandy	50755	221.97
Lillybridge, Michael	56111	68.30
Lindbergs Landing	3125	149.40
Lmv Corp	2278	59.76
Lmv Corp	2282	76.84

Locke, Henry	50345	332.95
Lombard, Kim	56087	27.75
Lopez, Steven	56183	162.21
Luckern, Maurice	50868	98.18
Luckern, Maurice	50869	119.52
Lumb, William	3026	51.22
Macdonald, Joanne	50397	10.67
Mackell, Francis	4070	40.55
Mahoney, Diane	50734	136.60
Mahoney, Joseph	50441	236.91
Maler, Patrick	50998	221.97
Manchester Jewelry Inc	1069	19.21
Manchester Jewelry Inc	1321	61.90
Manchester Jewelry Inc	1490	29.88
Mankiewicz, Blanche	50041	40.55
Mansfield, James	50061	200.63
Mara, Kevin	50736	162.21
Marceau, Timothy	50097	224.10
Marlin Leasing Inc	2167	17.07
Martin, Aida	4228	40.55
Masons Outhouse	56581	520.77
Materese, Ralph	51099	303.07
Matteson, Stuart	50671	535.71
Mayer, Susan	56190	29.88
Mccormack, Jay	50133	164.34
Mcgee, Brian	50908	258.25
Mcgee, Thomas	50727	59.76
Mcgrade, Theresa	50487	46.96
Mckay, George	51074	68.30
Mckenna, John	50795	251.85
Mclaughlin, John	51034	298.80
Mclynch, Marilyn	56436	426.86
Mcpheters, Amy	6238	25.61
Meech, Albert	50121	51.22
Messier, Michael	56194	108.85
Monteiro, Anthony	50748	125.92
Monteiro, Tony	50645	93.91
Moretti, William	50114	132.33
Morrison, Lisa	6115	32.01
Muraca, Joseph	6254	21.34
Muzarol, Claude	51103	286.00
Mcnulty, Shawn	56521	414.06
Nacewicz, Edward	50313	85.37

Nagle, Donald	51039	42.69
National Propane	1363	36.28
Nault, Gilles	50579	32.01
New Court Linc Financial	56221	59.76
Nicholson, Gerald	50718	461.01
Nickerson, Robert	50647	34.15
Noonan, Brian	56327	175.01
Norton, Jean	50872	64.03
Northwest Financial Leas	1024	138.73
Oberhist, Barbara	50873	36.28
Oconnell, Cynthia	50752	121.66
Ohayon, Emile	1601	8.54
Okeefe, Mary	50636	87.51
Olson, Carl	50786	29.88
Olson, John	50789	32.01
Orourke, Marty	55145	87.51
Otenti, Al	50700	113.12
Otenti, Tommy	56090	204.89
Otoole, Chris	50997	130.19
Ouellette, Charles	50968	89.64
Owens, Kenneth	50539	102.45
Palana, Louis	4113	40.55
Panaggio, Joseph	4088	40.55
Paquette, Ronald	50874	102.45
Paradysz, David	50719	315.88
Parks, Dora	3199	12.81
Pattersons Gas & Grocery	2171	896.41
Pelkey, D Kurt	3067	59.76
Peterson, Chris	50811	326.55
Pine Ridge Realdy	1211	3201.48
Poccio, Anthony	51107	70.43
Pompei, Johnny	4084	6.40
Potter, Malcolm	56123	83.24
Poulin, Romeo	50921	422.60
Provencher, Bruce	56203	6.40
Pynehon, Susan	50812	59.76
Quinlan, Robert	4182	40.55
Quinlan, Timothy	6124	32.01
Quinn, Eric	50049	70.43
Quinn, Irene	4249	40.55
Quinn, John	6214	21.34
Rearick, David	56492	392.71
Rebovich, Andrea	50971	202.76

Reinhold, Harry	4087	40.55
Remick, Barbara	50385	59.76
Reppucci, Richard	50878	251.76
Richmond, Harvey	50606	93.91
Riley, Ray	50547	117.39
Ring, Mark	56409	85.37
Roberge, Richard	6150	32.01
Roberts, William	51045	328.69
Rosselli, Scott	50690	160.07
Runyan, Richard	50691	46.96
Saine, William	56074	175.01
Salisbury, William	50241	115.25
Santiago, Victor	50305	29.88
Scarmeas, Chris	50342	232.64
Schneider, Thomas	50818	91.78
Sequel Capital Corp	1048	57.63
Simba, Mvsange	2272	10.67
Sinotte, Jim	51156	164.34
Slate, Kathy	56215	25.61
Smith, Carol	50015	53.36
Smith, Robert	56076	213.43
Smith., William	4098	40.55
Snow, Mark	1361	64.03
Sousa, Joseph	56207	168.61
St Hilaire, Arthur	56574	597.61
St Louis, Mike	50089	40.55
Stanley, Cindy	51157	473.82
Stewart, Lucy	56126	140.87
Sudsbury, Michael	50561	42.69
Sweet, Curtis	2081	14.94
Swift, David	50831	213.43
Swift, Robert E Sr	50204	29.88
Swindell, Lou	56571	147.27
Swissier, T J	56241	145.13
T & W Financial Ser	2143	157.94
Taft, Jim	56127	345.76
Tate, Robert	2221	17.07
Telautograph Corp	2259	21.34
Thatcher, Daniel	56588	330.82
Thayer, Scott	3203	6.40
The Village Inn Partner	1821	2093.82
Timmons, Terrance	2281	228.37
Towne, Robert	56047	382.04

Tramontozzi, Janice	50059	110.98
Trask, Deborah	55140	132.33
Travis, Joe	56302	379.91
Tucker, Marie	50347	153.67
Vacca, William	56214	189.95
Vardinski, Scott	50247	53.36
Vernon Ellsworth Inc	2123	230.51
Viegas, Suzanne	51110	239.04
Villa, William	56050	356.43
Walsh, Dennis	56242	211.30
Walsh, Doug	56051	194.22
Walsh, Richard	50773	93.91
Walsh, Richard	56342	143.00
Ward, Mark	50215	484.49
Weinstein, Eber & Stanley	6234	64.03
Weinstein, Neal Esq	1886	168.61
Welch, David	56585	345.76
Welding D & Banks	50791	36.28
Wenerowicz, Betty	56343	251.85
Wheeler, Eleanor	50396	10.67
Whipple, Arthur	5022	32.01
White, Ann	50565	85.37
White, James	56052	204.89
White, Ron	4207	34.15
Wiacek, Richard	51112	78.97
Wickham, Robert	4116	40.55
Williams, Paul	50883	352.16
Williams, Richard	56006	32.01
Wilson, Steve	56011	298.80
Womark, Donald	50506	59.76
Woods, Ted	56480	249.72
Wright, Dale	4186	40.55
Yelle, Kerry	56244	364.97
Young, Michael	3116	89.64
Young, Michael	6208	64.03
Zemetres, Ruth	56197	40.55



STATE OF MAINE
HOUSE OF REPRESENTATIVES
CLERK'S OFFICE
2 State House Station
Augusta, Maine 04333-0002

Millicent M. MacFarland
Clerk of the House

TO: Editor, Annual Report - Old Orchard Beach
FROM: *M.M.M.*
Millicent M. MacFarland
Clerk of the House

Many municipal annual reports include the category of "Representative to Legislature" at the conclusion of the listing of Municipal Officers.

In the belief you may want to aid citizens to more readily contact their House member, we are hopeful that you will include the following information in the Municipal Officers section:

Representative to the Legislature
(Term exp. 12/1/04)

District: 20

State Representative: Hon. David G. Lemoine
Home Address: 48 Date Street
Old Orchard Beach, ME 04064

Residence: (207) 934-4146
Business: (207) 282-5966
Home E-Mail: dgl@gwi.net

Capitol Address: House of Representatives
2 State House Station
Augusta, ME 04333-0002

Capitol Telephone: 207-287-1400
207-287-4469 (TTY)

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
Maine Legislative Internet Web Site - <http://janus.state.me.us/legis>

TOWN OF OLD ORCHARD BEACH, MAINE
Annual Financial Report
June 30, 2003

Prepared by Curt Koehler, Finance Director

TOWN OF OLD ORCHARD BEACH, MAINE
Annual Financial Report
June 30, 2003

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TOWN OF OLD ORCHARD BEACH, MAINE
Annual Financial Report
June 30, 2003

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Independent Auditor's Report

Town Council
Town of Old Orchard Beach, Maine

We have audited the accompanying basic financial statements of the Town of Old Orchard Beach, Maine as of and for the year ended June 30, 2003, as listed in the table of contents. These basic financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Old Orchard Beach, Maine as of and for the year ended June 30, 2003, and the results of its operations and cash flows of its business-type activities for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in the notes to the basic financial statements, the Town adopted the provisions of Governmental Accounting Standards Board Statements No. 34, 36, 37, and 38 as well as GASB Interpretation 6 as of and for the year ended June 30, 2003. This resulted in changes in the Town's method of accounting for certain transactions and a change in the format and content of the basic financial statements.

The Management's Discussion and Analysis, as listed in the table of contents, is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

The combining and individual fund schedules listed in the Table of Contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, is fairly presented, in all material respects, in relation to the basic financial statements taken as a whole. The information in Tables 1 through 8 has not been subject to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on it.

Town Council
Page 2

In accordance with *Government Auditing Standards*, we have also issued a report dated October 2, 2003, on our consideration of the Town of Old Orchard Beach, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Handwritten signature of Penny Kersteen Ouellette in cursive script.

October 2, 2003
South Portland, Maine

MANAGEMENT'S DISCUSSION AND ANALYSIS

Our discussion and analysis of the Town of Old Orchard Beach's financial performance provides an overview of the Town's financial activities for the fiscal year ended June 30, 2003. Please read it in conjunction with the Town's financial statements and accompanying footnotes, which begin on page 16.

FINANCIAL HIGHLIGHTS

- Despite the nationwide financial downturn that has adversely affected the State of Maine and many Municipalities in our area, the Town's financial results were strong and the outlook continues to be very positive beyond the end of the Fiscal Year;
- General Fund Revenues and Transfers In exceeded estimates by \$282,644;
- General Fund Expenditures, Transfers Out and Uses of Fund Balance were less than budgeted by \$446,298;
- Changes to other items conforming to Generally Accepted Accounting Principles were positive;
- General Fund Surplus was increased by \$731,912;
- Through a massive effort by several Town Departments, with the assistance of outside consultants, all of the Town's assets were surveyed, catalogued and valued, to be included in this financial report.
- With the issuance of this report, the Town is fully compliant with the requirements of GASB Statement No. 34, the new reporting model, on schedule.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The Statement of Net Assets and the Statement of Activities (on pages 16 and 17) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start on page 18. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the Town as a Whole

The Statement of Net Assets and the Statement of Activities

Our analysis of the Town as a whole begins on page 16. One of the most important questions asked about the Town's finances is, "Is the Town as a whole better off or worse off as a result of the year's activities?" The Statement of Net Assets and the Statement of Activities report information about the Town as a whole and about its activities in a way that helps answer this question. These statements include *all* assets and liabilities using the *accrual basis of accounting*, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the Town's *net assets* and changes in them. You can think of the Town's net assets - the difference between assets and liabilities - as one way to measure the Town's financial position, or *financial health*. Over time, increases or decreases in the Town's net assets are one indicator of whether its *financial health* is improving or deteriorating. You will need to consider other nonfinancial factors, however, such as changes in the Town's property tax base and the condition of the Town's roads and sewers, to assess the *overall health* of the Town. The most significant component of the reporting changes in these two statements is the inclusion of the

value of the Town's capital assets (original cost less depreciation) along with the long term debt that generally was used to purchase or construct these capital assets. Net Assets includes the effect of this and several other items while the more traditional approach (Statements 3 & 4) does not. The differences are explained at the bottom of Statement 3 and in the Reconciliation shown in Statement 5.

In the Statement of Net Assets and the Statement of Activities, we divide the Town into two kinds of activities:

- Governmental activities – Most of the Town's basic services are reported here, including the police, fire/rescue, public works, sanitation, and recreation departments, planning and economic development, parks and recreation, and general administration. Property taxes, user fees, franchise fees, interest income, and state and federal grants finance most of these activities.
- Business-type activities – The Town owns the Ballpark facility, which is expected to be run like a business and to be self-supporting.

Reporting the Town's Most Significant Funds

Fund Financial Statements

Our analysis of the Town's major funds begins on page 18. The fund financial statements begin on page 45 and provide detailed information about the most significant funds - not the Town as a whole. Some funds are required to be established by State statute or by bond covenants. However, the Town establishes many other funds to help it control and manage money for particular purposes (like the Recreation programs) or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money (like grants received from the State Department of Education). The Town's two kinds of funds - *governmental* and *proprietary* - use different accounting approaches.

- *Governmental funds* – Most of the Town's basic services are reported in governmental funds, which focus on how much flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called *modified accrual* accounting, which measures cash and all other *financial* assets that can readily be converted to cash. The governmental fund statements provide a detailed *short-term view* of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental *activities* (reported in the Statement of Net Assets and the Statement of Activities) and governmental *funds* in the reconciliation shown in Statement 5.
- *Proprietary funds* – When the Town charges customers for the services it provides - whether to outside customers or to other units of the Town - these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Assets and the Statement of Activities. In fact, the Town's enterprise fund (a component of proprietary funds) is the same as the business-type activities we report in the government-wide statements but provides more detail. The only proprietary fund the Town has is for the Ballpark facility.

The Town as Trustee

Reporting the Town's Fiduciary Responsibilities

The Town, through its School Department, is the trustee for several scholarship funds. All of the Town's fiduciary activities are reported in Statements 10 and 11 on pages 25 and 26. We exclude these activities from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

THE TOWN AS A WHOLE

The Town is providing condensed financial information for fiscal year 2003 with comparative information for fiscal year 2002. The analysis below focuses on the net assets of the Town's Governmental and Business-type Activities.

	Primary Government	
	2003 Total	2002 Total
Current & other assets	\$ 8,154,575	\$ 6,744,249
Capital assets	16,129,428	16,186,007
Total assets	<u>24,284,003</u>	<u>22,930,256</u>
Long-term debt	13,559,217	14,419,671
Other liabilities	2,228,656	1,542,478
Total liabilities	<u>15,787,873</u>	<u>15,962,149</u>
Net assets:		
Invested in capital assets	2,570,211	2,252,439
Unrestricted	5,925,919	4,715,668
Total net assets	<u>\$ 8,496,130</u>	<u>\$ 6,968,107</u>
Revenues		
Program revenues:		
Charges for services	\$ 1,370,177	\$ 1,519,471
Operating grants & contributions	4,187,579	4,379,453
Capital grants & contributions	229,129	21,357
General Revenues:		
Property taxes	14,844,280	13,269,378
Payments in lieu of taxes	30,411	26,149
Excise taxes	1,327,491	1,231,583
Interest and costs on taxes	117,338	165,521
Franchise fees	60,380	58,349
Homestead exemption	232,346	287,962
State revenue sharing	865,540	882,548
Other State & Federal aid	9,565	12,204
Investment earnings	95,693	171,272
Miscellaneous revenues	13,153	30,546
Total revenues	<u>23,383,082</u>	<u>22,055,793</u>
Program expenditures:		
General government	1,561,160	2,268,969
Public Safety	3,519,645	2,784,293
Public Works	1,427,966	1,519,053
Sanitation	1,806,750	1,525,722
Recreation, culture & agencies	373,581	427,525
Health & welfare	56,515	55,649
Education	11,208,864	11,127,632
County tax	490,799	379,118
Unclassified	308,597	6,538
Interest on debt	750,924	799,287
Capital outlays	332,984	139,754
Ballpark	17,274	21,197
Total expenditures	<u>21,855,059</u>	<u>21,054,737</u>
Change in net assets, positive or (negative)	<u>\$ 1,528,023</u>	<u>\$ 1,001,056</u>

GOVERNMENTAL ACTIVITIES

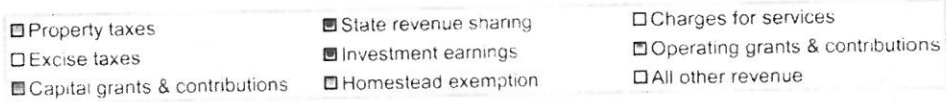
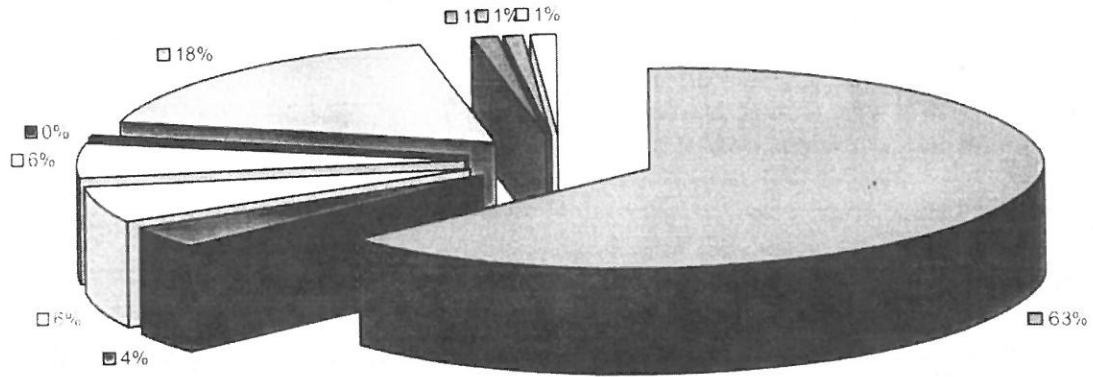
The cost of all Governmental Activities this year was \$21,837,785. Of that amount, those who directly benefited from the programs paid \$1,357,677 and subsidies for specific programs were received from other governments and organizations totaling \$4,187,579 in operating expenses and \$229,129 in capital expenses. General purpose grants, aid and earnings on investments brought in a further \$1,216,297. Taxpayers were asked to contribute \$16,379,900 through property and excise taxes, interest and costs on delinquent taxes, and franchise fees. The Town had total resources of \$23,370,582 available to fund its Governmental Activities programs.

The Town's Governmental Activities programs are listed below with this year's net cost (total cost less revenues generated by the programs). Last year's net costs are shown for comparison purposes. Please note that a major difference exists in how the two years were reported. In 2002, employee benefit and insurance costs were contained within the General government program, while in 2003, these costs have been allocated out to each program to arrive at a truer picture of actual cost.

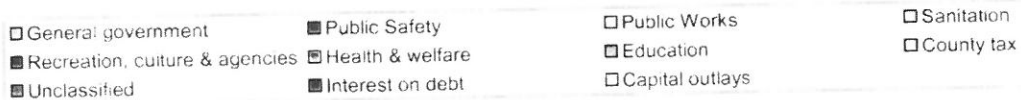
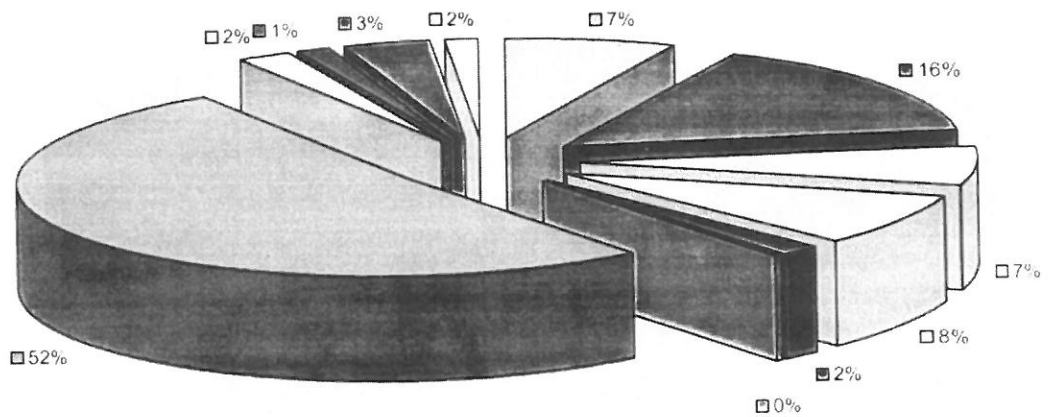
Governmental Activities:	<u>2003 Net (Expenses)</u>	<u>2002 Net (Expenses)</u>
General government	\$ (1,381,798)	\$ (2,106,918)
Public Safety	(2,840,231)	(2,336,357)
Public Works	(1,279,190)	(1,432,492)
Sanitation	(1,460,289)	(1,206,960)
Recreation, culture & agencies	(192,237)	(229,616)
Health & welfare	(46,635)	(41,646)
Education	(7,211,519)	(6,442,073)
County tax	(490,799)	(379,118)
Unclassified	(76,793)	(6,538)
Interest on debt	(750,924)	(799,287)
Capital outlays	(332,984)	(139,754)
Total governmental activities	<u>\$ (16,063,399)</u>	<u>\$ (15,120,759)</u>

Total resources available during the year to finance governmental operations were \$29,892,198, consisting of Net Assets at July 1, 2002 of \$6,521,616, program revenues of \$5,774,385 and general revenues of \$17,596,197. The total cost of Governmental Activities during the year was \$21,837,785. Net Assets were increased by \$1,532,798 to \$8,054,414.

2003 Governmental Activities Revenue



2003 Governmental Program Expenditures



BUSINESS-TYPE ACTIVITIES

The only Proprietary (Business-type) Activity the Town has is the Ballpark Facility. The Facility was leased during the entire fiscal year to Seacoast Sports, LLC, who was responsible for any operating and capital costs associated with its use.

The only revenue associated with this activity was the lease payment of \$12,500, compared to \$7,500 for fiscal year 2002.

The expenses for the Facility were annual depreciation of capital assets and a small interest payment on the final installment of long term debt, for a total of \$17,274. Compare this figure to \$21,197 for the same purposes in the prior fiscal year.

Net Assets for the Proprietary (Business-type) Activity decreased by \$4,774, from \$446,490 to \$441,716.

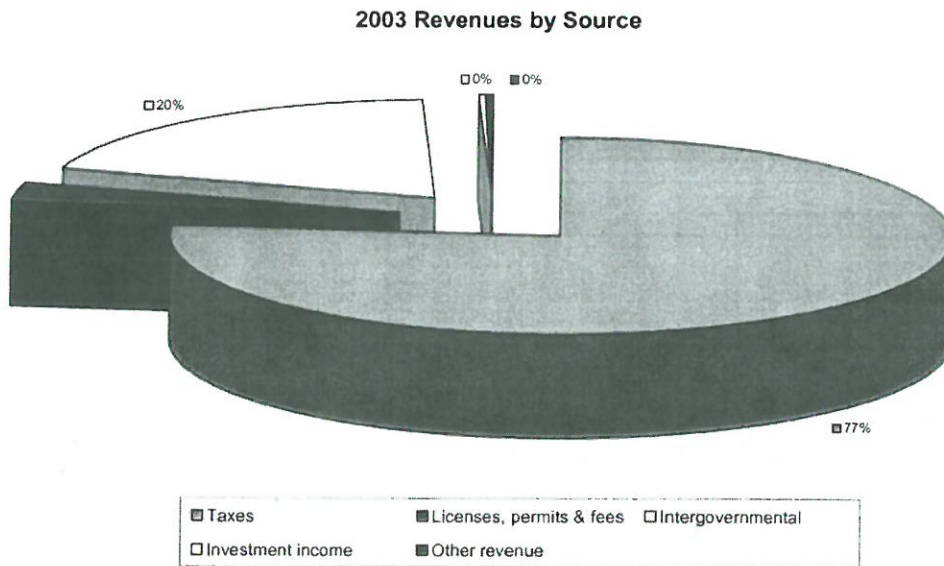
THE TOWN'S FUNDS

The following is an analysis of balances in the Town's major individual funds. Comparative information is provided for fiscal year 2002.

GENERAL FUND

Comparison of revenues of the General Fund for 2003 and 2002, respectively.

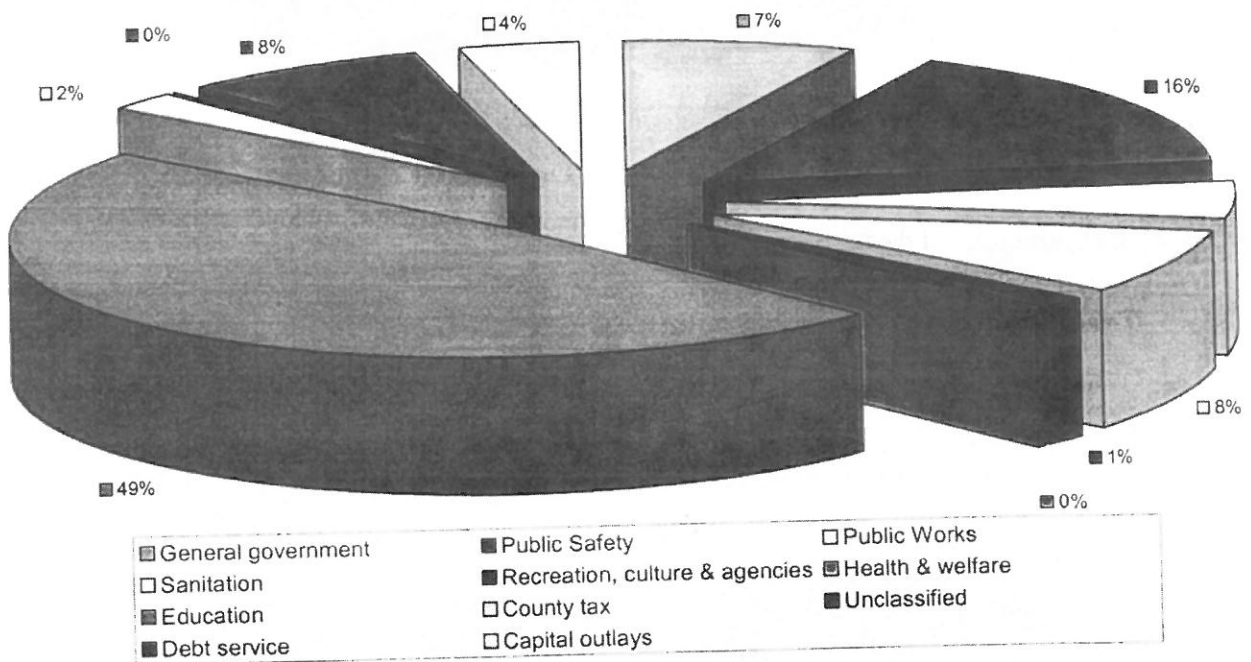
Revenues by source	2003	2002
Taxes	\$ 16,212,450	\$ 14,680,682
Licenses, permits & fees	657,588	575,411
Intergovernmental	4,183,445	4,452,570
Investment income	89,177	160,005
Other revenue	37,752	51,589
Total revenues	\$ 21,180,412	\$ 19,920,257



Comparison of expenditures of the General Fund for 2003 and 2002, respectively.

Expenditures by function:	2003	2002
General government	\$ 1,523,897	\$ 2,242,861
Public Safety	3,383,987	2,662,228
Public Works	941,985	714,867
Sanitation	1,684,667	1,400,267
Recreation, culture & agencies	287,190	274,752
Health & welfare	56,515	55,649
Education	9,900,140	9,749,470
County tax	490,799	379,118
Unclassified	3,959	65,509
Debt service	1,621,046	1,635,917
Capital outlays	778,051	533,291
Total expenditures	\$ 20,672,236	\$ 19,713,929

2003 Expenditures by Program

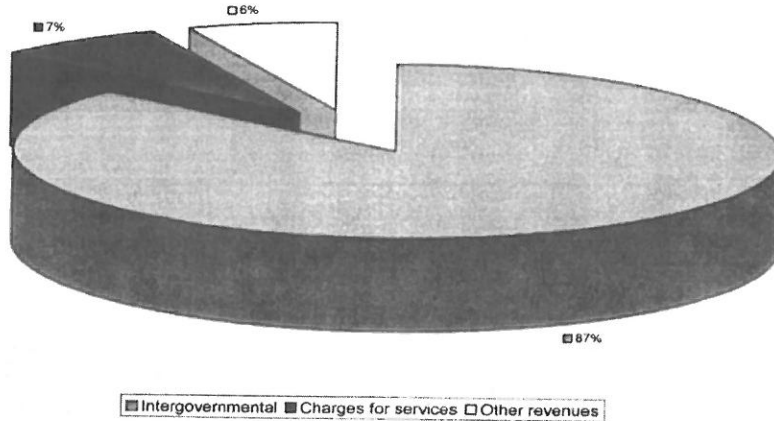


SCHOOL SPECIAL REVENUES FUND

Comparison of revenues of the School Special Revenue Fund for 2003 and 2002, respectively.

Revenues by source:	2003		2002	
Intergovernmental	\$	1,218,304	\$	1,277,264
Charges for services		100,005		97,535
Other revenues		90,582		307,961
Total revenues	\$	1,408,891		1,682,760

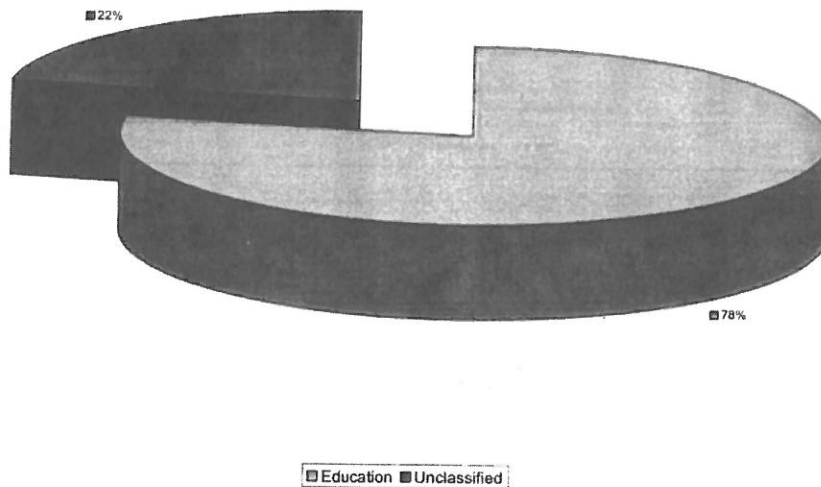
2003 Revenues by Source



Comparison of expenditures of the School Special Revenue Fund for 2003 and 2002, respectively.

Expenditures by function:	2003		2002	
Education	\$	1,062,565	\$	1,301,641
Unclassified		299,734		322,558
Total expenditures	\$	1,362,299	\$	1,624,199

2003 Expenditures by Function



BALLPARK FUND

The Town's only (and therefore major) Proprietary (Business-type) Fund is the Ballpark Fund. As its revenues, expenses, net assets and comparisons to the prior year were noted earlier, no further explanation is necessary.

DEBT ADMINISTRATION

Debt, considered a liability of Governmental Activities, decreased during fiscal year 2003 by \$870,122. Per capita debt decreased from \$1,580 to \$1,481 strictly as a result of principal pay downs. No new debt was issued during the year.

The Governmental Activity debt summary for fiscal year 2003 is as follows.

Debt payable at June 30, 2002	\$	13,904,562
Less: debt retired		<u>870,122</u>
Debt payable at June 30, 2003	\$	13,034,440

The debt payable does not include the long term portion of compensated absences of \$368,777 or the long term accrual for landfill monitoring of \$156,000. The Town has no plans at this time to increase long term debt for capital projects.

CAPITAL ASSETS

The capital assets of the Town are those assets that are used in the performance of the Town's functions, including infrastructure assets (roads, sidewalks, sewers, etc.). At June 30, 2003, net capital assets of the Governmental Activities totaled \$15,666,806 and net capital assets of the Business-type Activities totaled \$462,622. Annual depreciation on capital assets is recognized in the Government-Wide financial statements as an expense of the appropriate program in the Statement of Activities.

The Town has elected to use the Depreciation Method as defined by GASB Statement No. 34 for infrastructure reporting. Under this method, all capital assets except land are assigned an anticipated useful life and the initial cost of acquiring or constructing that asset is reduced each year by an amount equal to its cost divided by its years of useful life (depreciation). The depreciation is then treated as an expense in each year. Any capital improvements that renew the life of a capital asset are recorded in a similar fashion. For example, the replacement of a particular sewer line would trigger the following: (1) the historical cost of the replaced sewer line and its accumulated depreciation would be removed from the listing of capital assets, and (2) the cost of the new sewer line would be recorded in the listing of capital assets and assigned a useful life to begin its depreciation cycle. Capital improvement projects that significantly extend the useful life of a capital asset but fall short of a full replacement are recorded by adding the cost of the improvements to the remaining depreciated cost of the original asset and applying the revised useful life to depreciate from that point on.

Use of depreciation for capital assets forces the Town to recognize that there is still a cost associated with the aging of infrastructure even if no cash is spent on its improvement. The Town is continuously taking actions to arrest the deterioration of its infrastructure. These actions do not extend the useful life of the infrastructure, are considered to be maintenance, and are recorded as current year expenditures only.

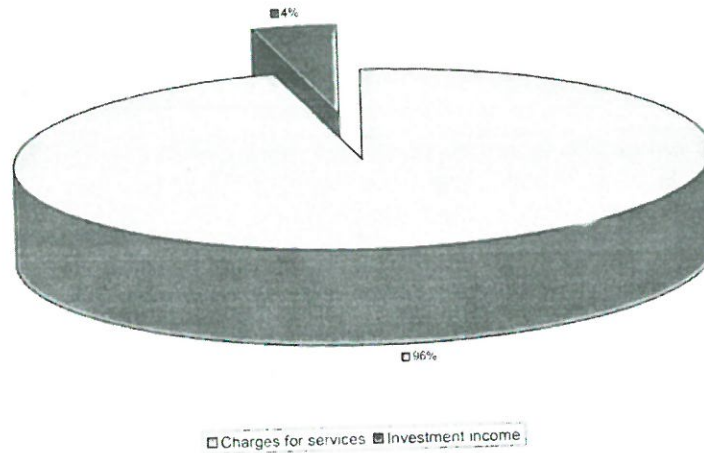
As this is the first year that infrastructure has been valued, there is no comprehensive data available to provide a comparison to the previous year. See the footnote on Capital Assets for a breakdown of types of asset and additions and deletions during the year.

RESCUE CALL FEES FUND

Comparison of revenues of the Rescue Call Fees Fund for 2003 and 2002, respectively.

	2003	2002
Revenues by source:		
Charges for services	\$ 157,479	\$ 151,440
Investment income	6,516	11,253
Total revenues	\$ 163,995	\$ 162,693

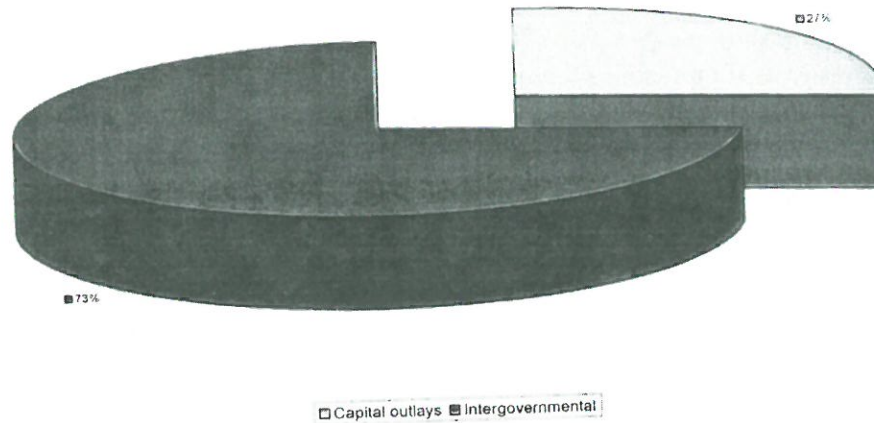
2003 Revenues by Source



Comparison of expenditures of the Rescue Call Fees Fund for 2003 and 2002, respectively.

	2003	2002
Expenditures by function:		
Capital outlays	\$ 36,281	\$ 15,757
Intergovernmental	100,000	190,000
Total expenditures	\$ 136,281	\$ 205,757

2003 Expenditures by Function



BUDGETS AND BUDGETARY ACCOUNTING

Comparing the fiscal year 2003 original (adopted) General Fund budget to the final (amended) budget on Statement 6 shows that there was no increase in the total amount budgeted. There was, however, some shifting of budgeted amounts in the expenditures due to the settlement of labor contracts and the resulting recalculation of labor costs. It has been the Town's practice to budget an amount as "Contingency" in General Government in anticipation of such settlements and to realign the budgets accordingly when contracts are finalized.

The Town does not use "carry forward" or "encumbrance" budgeting to account for prior year items not spent by year-end. Instead, the Town Council is asked to appropriate these particular amounts as items in Designated Fund Balance for ease in tracking and recording. Therefore, additions to adopted budget amounts are rare and occur generally for extraordinary items needing attention during the year. There were none of these during this fiscal year.

Comparing the fiscal year 2003 actual results to the final budget shows that there were positive variances for both revenues and expenditures. Management's policy has been to estimate revenues conservatively but realistically, based on historical amounts and trends and on future economic forecasts. This approach has resulted in small amounts of extra revenue each year in the recent past. This year the most significant amounts were generated from vehicle excise taxes, building and related permits, and parking related items. The magnitude of the shortfall in School revenues arises because the School Department budget each year includes a \$75,000 use of prior year education surplus, which is not transferred unless there is an unanticipated level of School expenditures for Special Education, a "cushion" for emergencies. As the surplus carries from year to year if not used, it is not shown as an actual revenue that would simply revert back to fund balance at year-end.

Two areas of expenditure went beyond their amended budget amounts. General government had to cope with significant increases in general insurance and legal costs. Sanitation was faced with increasing costs for both waste water treatment and composting. These Sanitation items are chronic problem areas and must be addressed by Management with a long term analysis of budget vs. actual cost to provide a more realistic target. It is Management's practice not to make budget amendments simply to cover unavoidable shortfalls in Department allocations, but rather to let these negative variances show into the future in order to highlight items that deserve closer scrutiny during the budget process. The basic philosophy of managing budgeted expenditures is to require the Department Head to monitor spending levels, to inform Management of anticipated problems and to hold down discretionary spending as much as possible while maintaining public services at an acceptable level. Management reports anticipated problems to the Town Council as they are identified.

Under other financing sources and uses, actual amounts for operating transfers in and out are skewed each year due to the uncertainty of the assessed valuation of property captured by a Tax Increment Financing (TIF) District. The final figure is not available at budget preparation time and, historically, the prior year's figure is used as an estimate. This year the effect of a revaluation increased the TIF valuation considerably, making for an unusually large variance in budget to actual for transfers. The Utilization of prior year fund balance amount shown in the budget columns is an offset to the amounts shown as budgeted expenditures from designated and undesignated fund balance within Capital outlays. The budgetary figures for these expenditures are listed and then reversed as they are not part of the budget adoption or adjustment processes but rather are authorized by the Town Council as separate appropriations from either Designated or Undesignated Fund Balance.

THE CLIMATE, THE PAST AND THE FUTURE

The Town is not dependent on an industrial tax base to fund its property tax levies. As a major summer vacation resort destination, the Town attracts businesses that are primarily seasonal. Management is exploring avenues to create more of a year-round appeal for tourism. Over the last two decades, there has been a marked increase in the number of seasonal residences being converted to year-round use by retirees and by commuters to the Portland area, New Hampshire and even to Massachusetts. New construction has emphasized more upscale properties, whether as primary or secondary residences.

While all of the states and many of the major municipalities in the nation have been experiencing economic conditions that have severely affected their revenue streams, the Town has not seen that strain. Several years of good financial management, conservative budgeting and watchful spending have brought increasing fund balances. In January 2003, Standard & Poor's upgraded its rating of the Town's outstanding bonded debt from BBB+ to A-, stating "The rating upgrade reflects strong reserves supported by well-thought-out fiscal policies, evidence of continued economic growth and a moderate debt burden with limited capital needs." This event is a significant achievement for Management.

Fund Balance

Town Council policy requires an Undesignated Fund Balance level at least equal to 12% of the current year's General Fund operating budget. This represents approximately one and a half months' worth of expenditures. Historically, available amounts above the 12% level have been used to fund capital projects or to hold when indications of economic downturn are seen, as a safeguard against falling revenues. The amounts of Undesignated Fund Balance and the excess above the 12% level for the last five years are as follows:

<u>Year</u>	<u>Undesignated F.B.</u>		<u>Excess Amt.</u>
1999	\$	2,116,250	\$ 147,811
2000		2,233,396	93,627
2001		2,322,811	87,913
2002		2,621,161	320,489
2003		2,891,132	545,716

Revaluation

The Town implemented a revaluation of real estate in fiscal year 2003. The valuation of real estate increased from \$560,259,200 in fiscal year 2002 to \$776,373,600 this year. There was also a modest increase in personal property valuation, from \$18,432,350 to \$19,692,966. The tax rate was lowered from 24.40 mils in 2002 to 20.10 mils in 2003.

Next Year Budget

The Town Council approved a budget for fiscal year 2004 of \$20,471,214, a slim 1.19% increase over 2003's budget. Total property tax revenue to be raised was \$15,367,148, a 2.36% increase from the previous year. An increase in the tax rate of 20.10 mils was not required. This was accomplished through expansion of the tax base and the use of \$120,000 of the available excess Fund Balance.

Further Historical Comparisons

The reader is strongly encouraged to study Tables 1-8 at the end of the Financial Statements to view 10-year comparisons of relevant data.

Significant Subsequent Events

Since the end of fiscal year 2003, there have been two events that should be noted. The first is a personnel change; a new Town Manager, James Thomas, took over in August. This is not expected to have any negative impact on the fiscal management or philosophy that has developed over the past several years.

The other event was the refunding of over \$7 million in callable bonds and notes with a new issue of \$7.65 million in lower-interest bonds. The Town will be saving more than \$700,000 in interest costs over the life of the debt. A year-by-year comparison of total debt service costs follows.

<u>Year</u>	<u>Old Schedule</u>		<u>New Schedule</u>	
2004	\$	1,657,812	\$	1,296,169
2005		1,645,841		1,238,346
2006		1,621,111		1,616,746
2007		1,533,622		1,535,238
2008		1,514,423		1,512,594
2009		1,609,892		1,610,568
2010		1,599,418		1,597,564
2011		1,551,689		1,547,293
2012		1,536,586		1,534,498
2013		831,201		830,259
2014		285,507		284,596
2015		282,771		286,429
2016		284,881		287,639
2017		286,708		288,366
2018		283,377		283,635
2019		284,883		288,229
2020		213,063		213,968
2021		213,063		216,070
2022		213,063		212,725
2023		213,063		213,950
2024		192,468		214,725
Total Debt Service	\$	17,854,316	\$	17,109,604

CONTACTING THE TOWN'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Town's citizens, taxpayers, customers, investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need any additional financial information, contact the Finance Office at 1 Portland Avenue, Old Orchard Beach, ME 04064, phone 207-934-5714 ext. 22, or email finance@oobmaine.com.

TOWN OF OLD ORCHARD BEACH, MAINE
Statement of Net Assets
For the Year Ended June 30, 2003

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 1,700,037	-	1,700,037
Investments	5,112,026	-	5,112,026
Receivables:			
Taxes receivable	782,297	-	782,297
Tax liens	288,954	-	288,954
Accounts receivable	237,257	-	237,257
Prepaid expenses	21,626	-	21,626
Inventory	12,378	-	12,378
Internal balances	20,906	(20,906)	-
Capital assets, net	15,666,806	462,622	16,129,428
Total assets	23,842,287	441,716	24,284,003
LIABILITIES			
Accounts payable and payroll withholdings	845,497	-	845,497
Accrued expenses	1,068,637	-	1,068,637
Accrued vacation and sick leave	153,232	-	153,232
Taxes collected in advance	13,316	-	13,316
Refundable deposits	147,974	-	147,974
Noncurrent liabilities:			
Due within one year	964,784	-	964,784
Due in more than one year	12,594,433	-	12,594,433
Total liabilities	15,787,873	-	15,787,873
NET ASSETS			
Invested in capital assets, net of related debt	2,107,589	462,622	2,570,211
Unrestricted	5,946,825	(20,906)	5,925,919
Total net assets	\$ 8,054,414	441,716	8,496,130

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Statement of Activities
For the Year Ended June 30, 2003

Statement 2

Functions/programs	Expenses	Program Revenues			Net (expense) revenue and changes in net assets		
		Charges for services	Operating grants and contributions	Capital grants and contributions	Primary Government		Total
					Governmental activities	Business-type activities	
Primary government:							
Governmental activities:							
General government	\$ 1,561,160	179,362	-	-	(1,381,798)	-	(1,381,798)
Public safety	3,519,645	428,125	22,160	229,129	(2,840,231)	-	(2,840,231)
Public works	1,427,966	7,200	141,576	-	(1,279,190)	-	(1,279,190)
Sanitation	1,806,750	346,461	-	-	(1,460,289)	-	(1,460,289)
Recreation, culture & agencies	373,580	181,343	-	-	(192,237)	-	(192,237)
Health & welfare	56,515	-	9,880	-	(46,635)	-	(46,635)
Education	11,208,864	115,181	3,882,164	-	(7,211,519)	-	(7,211,519)
County tax	490,799	-	-	-	(490,799)	-	(490,799)
Unclassified	308,597	100,005	131,799	-	(76,793)	-	(76,793)
Interest on debt	750,924	-	-	-	(750,924)	-	(750,924)
Capital outlays	332,984	-	-	-	(332,984)	-	(332,984)
Total governmental activities	21,837,784	1,357,677	4,187,579	229,129	(16,063,399)	-	(16,063,399)
Business-type activities:							
Ballpark	17,274	12,500	-	-	-	(4,774)	(4,774)
Total business-type activities	17,274	12,500	-	-	-	(4,774)	(4,774)
Total primary government	\$ 21,855,058	1,370,177	4,187,579	229,129	(16,063,399)	(4,774)	(16,068,173)
General revenues:							
Property taxes, levied for general purposes	-	-	-	-	\$ 14,844,280	-	14,844,280
Payment in lieu of taxes	-	-	-	-	30,411	-	30,411
Excise taxes	-	-	-	-	1,327,491	-	1,327,491
Interest and costs on taxes	-	-	-	-	117,338	-	117,338
Franchise fees	-	-	-	-	60,380	-	60,380
Grants and contributions not restricted to specific programs:							
Homestead exemption	-	-	-	-	232,346	-	232,346
Other State and Federal aid	-	-	-	-	9,565	-	9,565
State Revenue Sharing	-	-	-	-	865,540	-	865,540
Unrestricted investment earnings	-	-	-	-	95,693	-	95,693
Miscellaneous revenues	-	-	-	-	13,153	-	13,153
Transfers	-	-	-	-	-	-	-
Total general revenues and transfers	-	-	-	-	17,596,197	-	17,596,197
Change in net assets	-	-	-	-	1,532,798	(4,774)	1,528,024
Net assets - beginning	-	-	-	-	6,521,616	446,490	6,968,106
Net assets - ending	-	-	-	-	\$ 8,054,414	441,716	8,496,130

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE

Statement 3

Balance Sheet
Governmental Funds
June 30, 2003

	General	School Special Revenues	Rescue Call Fees	Other Governmental Funds	Total Governmental Funds
ASSETS					
Assets:					
Cash and cash equivalents	\$ 1,285,926	151,199	262,912	-	1,700,037
Investments	5,013,552	474	98,000	-	5,112,026
Receivables:					
Taxes receivable	782,297	-	-	-	782,297
Tax liens	288,954	-	-	-	288,954
Accounts receivable	139,172	42,798	-	55,287	237,257
Prepaid expenditures	21,626	-	-	-	21,626
Inventory	6,950	5,428	-	-	12,378
Interfund loans receivable	603,203	161,448	-	246,739	1,011,390
Total assets	\$ 8,141,680	361,347	360,912	302,026	9,165,965
LIABILITIES AND FUND EQUITY					
Liabilities:					
Accounts payable and payroll withholdings	759,966	25,787	-	59,744	845,497
Accrued wages	789,204	56,207	-	-	845,411
Accrued vacation and sick leave	153,232	-	-	-	153,232
Interfund loans payable	408,186	-	530,318	51,980	990,484
Taxes collected in advance	13,316	-	-	-	13,316
Deferred tax revenue	733,622	-	-	-	733,622
Refundable deposits	147,974	-	-	-	147,974
Total liabilities	3,005,500	81,994	530,318	111,724	3,729,536
Equity:					
Reserved	330,394	12,546	-	-	342,940
Unreserved:					
Designated	1,914,654	-	-	-	1,914,654
Undesignated, reported in:					
General Fund	2,891,132	-	-	-	2,891,132
Special Revenue Funds	-	266,807	(169,406)	177,421	274,822
Capital Project Funds	-	-	-	12,881	12,881
Total equity	5,136,180	279,353	(169,406)	190,302	5,436,429
Total liabilities and equity	\$ 8,141,680	361,347	360,912	302,026	
Amounts reported for governmental activities in the statement of net assets are different because:					
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.					15,666,806
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.					733,622
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds.					(13,782,443)
Net assets of governmental activities					8,054,414

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the year ended June 30, 2003

Net change in fund balances - total governmental funds (from Statement 4) \$ 993,312

Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. More specifically, this is the amount by which depreciation expense exceeded capital outlays in the current period. (297,685)

Statement 4 Capital Outlays -	1,054,943	
Statement 2 Capital Outlays -	332,984	
<hr/>		
Variance -	721,959	
Less: Depreciation -	1,019,644	
<hr/>		
To reconciliation -	(297,685)	

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. More specifically, this amount represents the change in deferred property taxes. (28,381)

Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. More specifically, this represents the net amount of principal increases in debt service made during the current year. 870,122

New debt incurred -	-	
Retired debt -	870,122	
<hr/>		
Net debt service -	870,122	

Long-term debt accrues interest between payments that is a liability in the statement of net assets. However, this accrual is not recorded in the governmental funds as a current liability. More specifically, this represents the change in the amount of accrued interest on long-term debt. 17,264

Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. More specifically, this represents the change in all non-debt long-term liabilities. (21,834)

Change in long-term leases -	-	
Change in landfill reserve -	6,000	
Change in l-t accrued compensated absences	(27,834)	
<hr/>		
To reconciliation	(21,834)	

Change in net assets of governmental activities (see Statement 2) \$ 1,532,798

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2003

	General	School Special Revenues	Rescue Call Fees	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 16,212,450	-	-	195,831	16,408,281
Licenses, permits & fees	657,588	-	-	152,134	809,722
Intergovernmental	4,183,445	1,168,624	-	229,129	5,581,198
Charges for services	-	100,005	157,479	-	257,484
Program income	-	-	-	94,097	94,097
Investment income	89,177	-	6,516	-	95,693
Other revenues	37,752	90,582	-	24,154	152,488
Total revenues	21,180,412	1,359,211	163,995	695,345	23,398,963
Expenditures:					
Current:					
General government	1,523,897	-	-	-	1,523,897
Public safety	3,383,987	-	-	-	3,383,987
Public works	941,985	-	-	-	941,985
Sanitation	1,684,667	-	-	-	1,684,667
Recreation, culture & agencies	287,190	-	-	86,390	373,580
Health & welfare	56,515	-	-	-	56,515
Education	9,900,140	1,062,565	-	-	10,962,705
Intergovernmental	490,799	-	-	-	490,799
Unclassified	3,959	299,734	-	7,834	311,527
Debt service	1,621,046	-	-	-	1,621,046
Capital outlays	778,051	-	36,281	240,611	1,054,943
Total expenditures	20,672,236	1,362,299	36,281	334,835	22,405,651
Excess (deficiency) of revenues over (under) expenditures	508,176	(3,088)	127,714	360,510	993,312
Other financing sources (uses):					
Operating transfers - in	299,374	49,680	-	25,958	375,012
Operating transfers - out	(75,638)	-	(100,000)	(199,374)	(375,012)
Total other financing sources (uses)	223,736	49,680	(100,000)	(173,416)	-
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	731,912	46,592	27,714	187,094	993,312
Fund balances (deficit), beginning of year	4,404,268	232,761	(197,120)	3,208	4,443,117
Fund balances (deficit), end of year	\$ 5,136,180	279,353	(169,406)	190,302	5,436,429

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - All Budgeted Governmental Fund Types
General Fund
For the year ended June 30, 2003

	Budgeted amounts		Actual	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues:				
Taxes	\$ 16,108,774	16,108,774	16,212,450	103,676
Licenses, permits and fees	508,200	508,200	657,588	149,388
Intergovernmental	3,097,253	3,097,253	3,104,603	7,350
Investment income	80,000	80,000	89,177	9,177
Other revenue:				
Municipal	16,500	16,500	24,599	8,099
School	93,000	93,000	13,153	(79,847)
Total revenues	19,903,727	19,903,727	20,101,570	197,843
Expenditures:				
Current:				
General government	1,534,705	1,491,296	1,523,897	(32,601)
Public works	981,797	990,193	941,985	48,208
Sanitation	1,567,566	1,567,566	1,684,667	(117,101)
Public safety	3,454,533	3,493,046	3,383,987	109,059
Recreation, culture and agencies	302,317	302,317	287,190	15,127
Health and Welfare	65,040	65,040	56,515	8,525
Education	8,892,481	8,892,481	8,824,268	68,213
Intergovernmental	490,799	490,799	490,799	-
Other expenditures	50,000	50,000	3,959	46,041
Debt service	1,671,277	1,671,277	1,621,046	50,231
Capital outlays	1,327,102	1,323,602	778,051	545,551
Total expenditures	20,337,617	20,337,617	19,596,364	741,253
Excess (deficiency) of revenues over (under) expenditures	(433,890)	(433,890)	505,206	939,096
Other financing sources (uses):				
Operating transfers - in	214,573	214,573	299,374	84,801
Operating transfers - out	(60,910)	(60,910)	(75,638)	(14,728)
Utilization of prior year fund balance	280,227	280,227	-	(280,227)
Total other financing sources (uses)	433,890	433,890	223,736	(210,154)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	-	-	728,942	728,942
Reconciliation to GAAP:				
Less: Prior year encumbrances			(158,224)	
Add: Decrease in school summer salaries			7,750	
Add: Current year encumbrances			153,444	
Fund balance, beginning of year			4,404,268	
Fund balance, end of year	\$		5,136,180	

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Proprietary Fund - Ballpark Facility
Statement of Net Assets
June 30, 2003

Business-type Activities - Enterprise Funds

ASSETS		
Property, plant and equipment:		
Fixed assets	\$	993,250
Accumulated depreciation		(530,628)
Net property, plant and equipment		462,622
Total assets		462,622
LIABILITIES		
Interfund loans payable		20,906
Total liabilities		20,906
NET ASSETS		
Invested in capital assets, net of related debt		462,622
Retained earnings (deficit)		(20,906)
Total net assets	\$	441,716

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Proprietary Fund - Ballpark Facility
Statement of Revenues, Expenses and Changes in Net Assets
Year ended June 30, 2003

Business-type Activities - Enterprise Funds	
Operating revenues:	
Other revenues	\$ 12,500
Total operating revenues	12,500
Operating expenses:	
Depreciation	17,134
Total operating expenses	17,134
Operating income (loss)	(4,634)
Nonoperating revenues (expenses):	
Interest expense	(140)
Total nonoperating expense	(140)
Net income (loss) before operating transfers	(4,774)
Change in net assets	(4,774)
Net assets, beginning of year	446,490
Net assets, end of year	\$ 441,716

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Proprietary Fund - Ballpark Facility
Statement of Cash Flows
Year ended June 30, 2003

	2003
Cash flows from operating activities:	
Cash received from property lease	\$ 12,500
Net cash provided by (used in) operating activities	12,500
Cash flows from noncapital financing activities:	
Interfund transactions with General Fund	16,646
Net cash provided by noncapital financing activities	16,646
Cash flows from capital and related financing activities:	
Principal paid on capital debt	(29,006)
Interest paid on capital debt	(140)
Net cash used in capital and related financing activities	(29,146)
Net decrease in cash	-
Cash, beginning of year	-
Cash, end of year	\$ -
Reconciliation of operating loss to net cash provided by operating activities:	
Operating loss	(4,634)
Adjustments to reconcile operating loss to net cash provided by operating activities:	
Depreciation expense	17,134
Net cash provided by (used in) operating activities	\$ 12,500

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE

Private Purpose Trust Funds
Statement of Fiduciary Net Assets
June 30, 2003

(with comparative totals for June 30, 2002)

	Alumni Scholarship	Angelosante Scholarship	Brandy Butterfield Scholarship	Centennial Golf Fund	Charles Greer Scholarship	David Jordan Scholarship	E. Emerson Cummings Scholarship	George C. Grover Golf Scholarship	Gilbert C. McBay Scholarship	Gladys Tarbox Scholarship	H.E. & S.M. Mullen Scholarship
ASSETS											
Cash and cash equivalents	\$ -	-	-	-	-	-	-	-	-	-	-
Investments	26,536	27,175	13,661	1,347	11,324	7,223	3,290	1,413	5,661	15,488	17,658
Total assets	\$ 26,536	27,175	13,661	1,347	11,324	7,223	3,290	1,413	5,661	15,488	17,658
Net Assets											
Unreserved:											
Principal	6,903	15,000	5,255	2,899	11,371	6,145	1,780	1,426	3,916	1,980	9,903
Unexpended income	19,633	12,175	8,406	(1,552)	(47)	1,078	1,510	(13)	1,745	13,508	7,755
Total net assets	26,536	27,175	13,661	1,347	11,324	7,223	3,290	1,413	5,661	15,488	17,658
Total net assets	\$ 26,536	27,175	13,661	1,347	11,324	7,223	3,290	1,413	5,661	15,488	17,658

	John Trull Scholarship	Melanie Cook Scholarship	Murphy/ Mixer Scholarship	Ola Brownrigg Scholarship	Ralph Perreault Scholarship	Robert Phillips Scholarship	Susan Powers Scholarship	W. Warren Harmon Scholarship	W. & R. Murphy Scholarship	Totals	
										2003	2002
ASSETS											
Cash and cash equivalents	\$ -	-	-	-	-	-	-	-	-	-	-
Investments	4,522	6,878	14,284	8,022	103,541	1,386	4,285	27,390	8,525	309,609	239,938
Total assets	\$ 4,522	6,878	14,284	8,022	103,541	1,386	4,285	27,390	8,525	309,609	239,938
Net Assets											
Unreserved:											
Principal	2,085	7,228	15,000	6,664	62,691	1,113	1,009	30,180	6,210	198,758	156,274
Unexpended income	2,437	(350)	(716)	1,358	40,850	273	3,276	(2,790)	2,315	110,851	83,664
Total net assets	4,522	6,878	14,284	8,022	103,541	1,386	4,285	27,390	8,525	309,609	239,938
Total net assets	\$ 4,522	6,878	14,284	8,022	103,541	1,386	4,285	27,390	8,525	309,609	239,938

See accompanying notes to financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Private Purpose Trust Funds
Statement of Changes in Fiduciary Net Assets
Year ended June 30, 2003

	Net Assets beginning of year			Additions			Deductions	Net Assets end of year		
	Principal	Unexpended income	Total	Investment income	Unrealized gains and (losses)	Contributions and other receipts	Expenditures	Unexpended		Total
								Principal	income	
Alumni Scholarship	\$ 6,903	12,315	19,218	1,791	1,954	5,973	2,400	6,903	19,633	26,536
Angelosante Scholarship	-	-	-	1,148	1,027	25,000	-	15,000	12,175	27,175
Brandy Butterfield Scholarship	5,255	4,920	10,175	766	(190)	3,610	700	5,255	8,406	13,661
Centennial Scholarship	2,899	(1,731)	1,168	115	214	-	150	2,899	(1,552)	1,347
Charles A. Greer Scholarship	-	-	-	-	(460)	11,784	-	11,371	(47)	11,324
David Jordan Scholarship	6,145	1,317	7,462	535	(199)	325	900	6,145	1,078	7,223
E. Emerson Cummings Scholarship	1,780	(340)	1,440	225	161	1,464	-	1,780	1,510	3,290
George C. Grover Golf	1,426	132	1,558	55	100	-	300	1,426	(13)	1,413
Gilbert C. "Sonny" McBay Scholarship	3,916	1,121	5,037	337	687	-	400	3,916	1,745	5,661
Gladys Tarbox Scholarship	1,980	12,483	14,463	945	780	-	700	1,980	13,508	15,488
Harold E. & Shirley M. Mullen Scholarship	9,903	4,523	14,426	1,109	1,123	1,000	-	9,903	7,755	17,658
John Trull Scholarship	2,085	764	2,849	241	126	1,306	-	2,085	2,437	4,522
Melanie Cook Scholarship	7,228	(1,100)	6,128	434	316	-	-	7,228	(350)	6,878
Agnes Murphy/Paula Mixer Scholarship	-	-	-	20	(736)	15,000	-	15,000	(716)	14,284
Ola Brownrigg Scholarship	6,664	(49)	6,615	396	595	416	-	6,664	1,358	8,022
Ralph Perreault Scholarship	62,691	46,007	108,698	5,456	(4,613)	-	6,000	62,691	40,850	103,541
Robert H. Phillips Scholarship	-	-	-	15	(2)	1,373	-	1,113	273	1,386
Susan Powers Memorial Scholarship	1,009	2,911	3,920	510	505	-	650	1,009	3,276	4,285
W. Warren Harmon Kiwanis Scholarship	30,180	(440)	29,740	1,596	(2,446)	-	1,500	30,180	(2,790)	27,390
William & Robert Murphy Scholarship	6,210	831	7,041	523	846	115	-	6,210	2,315	8,525
Totals	\$ 156,274	83,664	239,938	16,217	(212)	67,366	13,700	198,758	110,851	309,609

See accompanying notes to financial statements.

Notes

Notes

OLD ORCHARD BEACH TOWN HALL INFORMATION

Hours: Monday, Wednesday, Thursday and Friday – 8:00 a.m. to 4:00 p.m.
Tuesday – 8:00 a.m. – 6:00 p.m.

Mailing Address – 1 Portland Avenue, Old Orchard Beach, ME 04064

Telephone: 207-934-5714 Town Clerk: 207-934-4042

Extensions to 934-5714

Assessors Department	214
Code Enforcement	245
Finance Department	223
General Assistance	240
Maintenance Department	210
Planning Department	233
Recreation Department.	230
Tax Department	221
Town Clerk	224
Town & Assistant Town Manager	226
Voter Registration	241

Fax Numbers:

Town Clerk/Tax/Finance/Maintenance	207-934-7967
Code, Planning, Building, Assessors	207-934-5911
Town & Ass't Town Mgr., Recreation	207-934-0755

PUBLIC SAFETY INFORMATION

Mailing Address: 136 Saco Avenue, Old Orchard Beach, ME 04064

Telephone: 207-934-4911 Emergency: 911

PUBLIC WORKS INFORMATION

Hours: Monday – Friday – 7:00 a.m. – 3:00 p.m.

Mailing Address: 1 Portland Avenue, Old Orchard Beach, ME 04064

Telephone: 207-934-2250 Emergencies: 207-934-4911

WASTE WATER TREATMENT PLANT

Hours: Monday – Thursday – 6:30 a.m. – 3:30 p.m.

Friday – 6:30 a.m. – 1:00 p.m.

Mailing Address: 1 Portland Avenue, Old Orchard Beach, ME 04064

Telephone: 207-934-4416

EDITH BELLE LIBBY MEMORIAL LIBRARY

Hours: Wednesday – 2:00 p.m. – 8:00 p.m.

Tuesday, Thursday and Friday – 10:00 a.m. – 5:30 p.m.

Saturday – 10:00 a.m. – 3:00 p.m.

Mailing Address: Staples Street, Old Orchard Beach, ME 04064

Telephone: 207-934-4351