

# TOWN OF OLD ORCHARD BEACH



Plans for Seasonal Stop for Passenger Rail Service move Forward

## F.Y. 2001 ANNUAL REPORT

## ✧ Dedication ✧



Parker VanHoogenstyn

The face of community service takes many shapes and guises. There are the charismatic leaders who inspire and the organizational whizzes who orchestrate. Then there are the soft-spoken ones who lead by example, by perseverance, and by their unswerving convictions. Parker VanHoogenstyn is one of these quiet but effective leaders who have had a monumental influence in improving the quality of life in Old Orchard Beach. . With an impish smile, love of community, and a fierce determination, Parker *is* the environmental conscience of Old Orchard Beach.

Parker's love affair with this community began in 1936 when his family started making annual summer pilgrimages to the cottage on Seaside Avenue. World War II interrupted, and Parker proved his devotion to service the hard way. Joining the Navy, Parker piloted a LST under fire onto Utah Beach ferrying troops and supplies during the D-Day Invasion. With an undergraduate degree from Amherst College in his pocket, Parker earned a Masters Degree in Education after the war. He became the Reference Librarian at State University of New York, Farmingdale, married the lovely Mary Jeanne Hicks and raised a family.

In 1990, Parker and Mary retired to the little cottage on Seaside Avenue and the community they loved. However, Parker did not take retirement lying down. He immediately became a member of Ocean Park's Ecology Club and was appointed to the *Conservation Commission* in 1993, rising to Vice-Chair and finally Chairman in 1998. In his ten years on the Commission, Parker has hauled refrigerators out of the *Blueberry Plains*, removed trash from the Goosefare Brook, planted roses and refurbished the Veteran's Memorial in Memorial Park, and as a co-founder of the *Old Orchard Beach Tree Board*, has supervised the development of street tree master plans and planted shade trees throughout the community. Most notably Parker has served as the official steward and chief advocate for sand dune system that protects the Town beaches and shorefront properties from the ravages of the Atlantic Ocean. If not on his hands and knees planting new dunegrass sprigs, Parker can be found lobbying the Town Council for continued financial support for this critical natural resource or working on strategies to restore Jordan Marsh to a productive salt marsh. Parker's contribution to his community has not been restricted strictly to ecological issues. He has served as one of the original founders of the *Citizen's for Choice*, the grass-roots group seeking to bring cheaper electrical power to Old Orchard Beach, and has represented the Town on the board of the *Eastern Trail Alliance* back when most people thought the Eastern Trail was Marco Polo's route to the Orient.

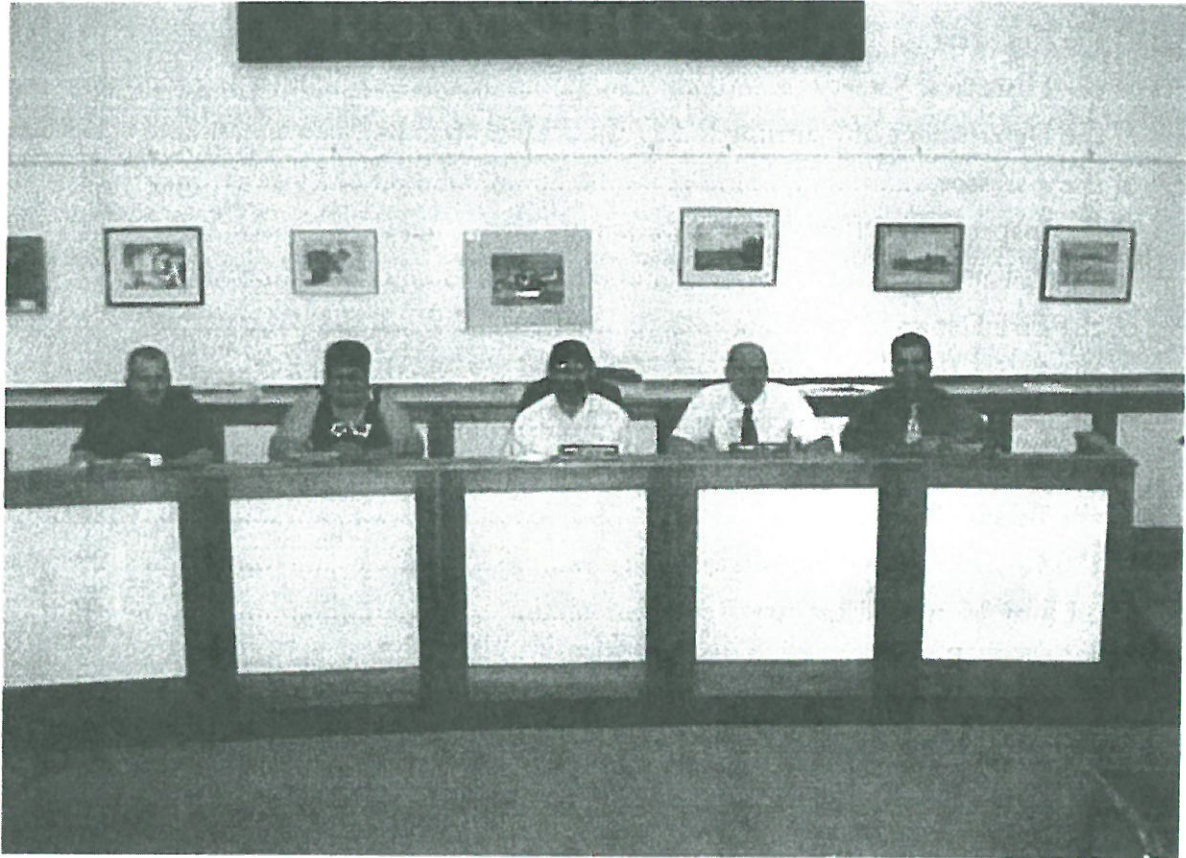
Nelson Henderson once wrote: "*The true meaning of life is to plant trees, under whose shade you do not expect to sit.*" Parker VanHoogenstyn is the living embodiment of this type of devotion and service to others. Old Orchard Beach is a much more beautiful and healthier place to live, work, and play because of his vision, leadership, and example. It is therefore with great pride and appreciation that the Old Orchard Beach Town Council dedicate this Annual Report to Parker VanHoogenstyn.



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## MEMBERS OF TOWN COUNCIL



Darryl Chandler, Vice-Chairperson Sonia Simpson Gardner, Chairman Eber Weinstein,  
Shawn O'Neill and Joseph Kline



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*Report of the*

◆ **TOWN COUNCIL VICE-CHAIRWOMAN**

Hello and welcome to the presentation of our annual report.

I am delighted that our Council Chairman Eber Weinstein has asked me as the Vice-Chair to present this report.

It's been a very busy year for all of us and although sometimes very strenuous, we were able to put personal feelings aside and go forward with decisions in the best interest of the community, and for that, I am very thankful to our Council Chairman Eber Weinstein and Councilors Chandler, Kline and O'Neill.

It has been a great honor for me serving as not only the Council Vice-Chair, but as a representative of the people. We have had to make some difficult decisions along the way, especially during our budget process, or dealing with encroachments, and even dealing with the different personalities among us but, as a team, we always prevailed and did what we felt was in the best interest of you, the Citizens of Old Orchard Beach.

We have lost a number of employees due to death, they are gone – but never forgotten. They all left a positive mark here in Old Orchard Beach.

There are not enough words to say thank you to all of the Department Heads, staff, employees, School Board Members and volunteers on committees and boards for their continuous efforts and dedication in helping to make our community a better place to live.

I am not sure where the road may lead me in the coming years but, from the bottom of my heart, I thank you, the Citizens of Old Orchard Beach, for allowing me this past year to represent you to the best of my ability as a Member of your Town Council. Being a resident for over fifty years, I am amazed there is still so much to learn about our community and the people in it. I am proud to say I am a Citizen of Old Orchard Beach.

In closing, I must thank all of my supporters and especially my husband, Michael, for allowing me this opportunity to spread my wings and live my dream.

Respectfully yours,

Sonia Simpson Gardner  
Vice-Chairwoman

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Report of the

◆ TOWN MANAGER

Fiscal Year 2001 was a year fraught with many financial challenges. The Town Council, in response to the Referenda item on Pay As You Throw, voted to return to a tax supported solid waste program. This resulted in a net negative effect on the FY 2001 Budget of more than \$228,000. The Town also settled labor contracts with the Police and Fire Departments that resulted in a net fiscal overexpenditure of \$176,510. Other activities



Richard E. Haberman, Town Manager

that resulted in a negative fiscal impact included retirement, an equipment breakdown in our Composting Operations and a negative opinion in Superior Court on the Municipal Development District that totaled more than \$95,000. However, in spite of these events the Town ended the fiscal year with gross surplus of \$498,033. Thus, we were able to pay down incurred debt on the Wastewater Treatment Clarifier and new Fire Truck that were previously approved by the voters in November 1999 on schedule, provide funds for the planned addition of new tidal gates at the Jordan Marsh, continue work on the improvements in our Compost Facility, maintain our Operating Reserve at the current 12% level and still have a remaining \$75,155 surplus.

Ending the Fiscal Year with a surplus was not an easy task. It involved the concerted efforts of all Departments, Administration, and work by the Town Council. This work began shortly after the November 2000 election and continued for the remainder of the fiscal year. Efforts included cost cutting measures instituted by Management, changing of spending priorities by Management and the Council and an overall fiscal austerity program. Of great concern to all involved was not only "getting by" in the current year, but working to avoid any spillover into the following year. The voters were advised that changing the Pay As You Throw Program to a tax supported program would result in an increase in the tax rate of \$1.00 and we were all concerned that there not be any further increase in the tax rate caused by problems in the 2001 Budget Year. This was successfully accomplished and the Council was able to keep the increase to only \$1.00.

While the Town was responding to the fiscal crunch, we were able to also improve our offerings in Recreation, begin work on developing a long term development plan for Memorial Park, continue work on the new train platform, continue an assertive approach in our Code Enforcement Department with an aim at addressing blighted buildings and protecting the health and safety of all who rent property in the Town, complete the new Secondary Wastewater Treatment Clarifier, accept and train fire personnel on the new ladder truck, replace aging police cars, lease the Ballpark to Seacoast Sports, and a number of street and sewer projects.

The work on the train platform and Memorial Park are, because of their location, two projects that are "joined at the hip." With the beginning of train service expected in the Summer of 2002, this location will serve as one of the main focal points for the town. It is thought that by planning both projects to complement each other, we will be able to provide a center of attraction that will not only serve our visitors, but improvements at Memorial Park will provide our residents with a place to gather and relax in a park-like atmosphere on a year-round basis.



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Code Enforcement work in the Town has been much more assertive than in the past. The result has been a better appearance of property on East Grand Ave. and Old Orchard St. However, last year saw efforts aimed at rental property in the Town. Since my tenure began, I have fielded many complaints from renters regarding substandard housing. We have also had numerous inquiries from the various housing agencies in the area. Last year efforts were begun aimed at correcting these problems. Our goal is to better assure the renting public that housing in Old Orchard Beach meets current health, safety, and building code.

In November 1999 the voters approved the purchase of a new Fire Truck and addition of a new Secondary Wastewater Treatment Clarifier. These items totaled more than \$1.7 million. Once approved, the Town Council in 2000 approved a Staff recommendation to self-fund these items. Self funding means that rather than borrow or bond with interest, the Town dips into its reserves to fund these items and pays the "loan" back over a short time. The town had established a Rescue Reserve Fund a number of years ago. This is funded through money collected from insurers for rescue services provided by the Town ambulance. This money is dedicated for the purchase of Public Safety vehicles only and has been used to purchase the new Fire Truck, three new Police Cars and the new Ambulance during FY01. The Clarifier was funded through the use of the Sewer Reserve Fund, money dedicated to sewer improvements only. This method allowed the Town to provide the benefit of these purchases, pay for them over a five-year period, and save more than \$70,000 of interest that would have been required if we had borrowed the money from outside sources. This will prove to be a win-win situation for all concerned.

In November 2000 the voters approved the leasing of the Ballpark to Seacoast Sports. That lease was agreed to and signed by all parties on April 15, 2001. The Town is already receiving rental money per the agreement. While there is not any real activity planned until next year, Seacoast is supposed to have completed an engineering assessment of the property with the objective of making improvements in 2002. Seacoast intends to begin sporting activities in the Spring of 2003. The last payments associated with the Ballpark will also end in 2002. It is hoped by all that Old Orchard Beach will again have the benefit of a viable sports complex in the near future.

Staff has reported to the Council on numerous occasions the need for a planned Capital Improvement Program aimed at improving the aging street and sewer infrastructure of the Town. Last year saw a significant increase in the number of claims for damage resulting from sewer backups into private residences. Town Public Works employees have replaced a number of sewer lines in problem areas and the Town Council has been provided a list of sewer and street projects in need of funding. During the FY2002 Budget process the majority of members of the Town Council expressed concern and, as a result, increased the funding to address these needs. Our current program calls for a pay as you go system to address problems. The challenge is that, given the age of our streets and sewers, a pay as you go system will result in higher and higher costs year after year. This is an effect of what is called "deferred maintenance" in manager language. It refers to a process wherein annual expenses to maintain the infrastructure are deferred to the future. If deferred too long, costs begin to exceed resources and more often than not result in a major expenditure for infrastructure, usually funded by bonds. Given the fact that the Town, only a short ten years ago, was faced with a fiscal crisis that took significant money for a number of years to correct, there has been a lot of deferred maintenance with respect to

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streets and sewers. In recent years that policy has been reversed by the Council, but it appears that we may soon face the need for more aggressive action. It may be too early to predict whether a bond issue is necessary, but it is the opinion of Staff that we need to place even more money toward resolving current problems before we are overwhelmed by increased needs. Keep in mind, many of our residential streets are more than twenty years old and many of the existing sewer lines date before 1980. Given the New England climate, statistics tell us that we need to repair and/or replace many of these streets and sewer lines. That is a costly process, but the alternative is failing infrastructure, which will affect many residents. However, keep in mind, Old Orchard Beach is not the only community in Maine facing this problem. In talking with managers throughout the State it is a common theme that is often the result of what is viewed as an antiquated State tax structure that places a heavy burden on property taxes, with little relief to be obtained via other revenue sources. I want to assure the taxpayers of Old Orchard Beach that I, along with many other managers in Maine, am trying to address this need in Augusta. Hopefully, our work will bear fruit and we may be able to provide other means to address this problem in the future.

In summary, it was an eventful year that had many positive actions that will improve the long term fiscal health and quality of life in Old Orchard Beach. You can rest assured that your professional staff and elected Town Council are working hard each week to address the needs of all who live in this community.

Respectfully submitted,

Richard E. Haberman, MPA  
Town Manager



**TOWN OF OLD ORCHARD BEACH  
2000-2001 TOWN OFFICIALS**

**COUNCIL PERSONS  
Eber K. Weinstein, Chairman**

Sonia Simpson Gardner, Vice-Chairwoman  
Darryl Chandler

Joseph Kline  
Shawn E. O'Neill

Town Manager  
Town Clerk  
Deputy Town Clerk  
Assessor  
Lister/Appraiser  
Assessing Technician  
Finance Director/Treasurer  
Deputy Treasurer  
Administrative Assistant  
Police Chief  
Deputy Police Chief  
Fire Chief  
Building Inspector/C.E.O.  
Assistant Building Inspector/C.E.O.  
Director of Planning  
Planning Administrative Assistant  
Tax Collector  
Tax Clerks

General Assistance Director  
Town Counsel  
Superintendent of Waste Water Treatment Plant  
Director of Public Works  
Secretary to Town Council  
Lifeguard Captain  
Animal Control Officer  
Duties of License Inspector  
Electrical Inspector  
Assistant Electrical Inspector  
Registrar  
Recreation Director  
Maintenance Supervisor  
Superintendent of Schools  
School Board Members

Richard E. Haberman  
Kim McLaughlin  
Jeff Thompson  
Peter Cook  
Kristen Fogg  
Barbara DiModica  
Curtis Koehler  
Margaret C. Smith  
Nan Leveris  
Dana M. Kelley  
Red Doane  
John A. Glass  
James Nagle  
Kathy Newell  
Tad Redway  
Cari-Lyn Lane  
Deborah M. Mulherin  
Terry Turcotte  
Patricia Saunders  
Patricia Saunders  
Bernstein, Shur, Sawyer & Nelson  
Richard Eldridge  
Timothy Braun  
Sheila Lauzon  
James Bergeron  
Bruce Savoy  
James Nagle  
Reny Remillard  
William Southwick  
Aline Fontaine  
Rick Towle  
Marc Picard  
Jay Bartner  
Paul Inkpen  
Sharon Inkpen  
Stephen Leary  
Cheryl A. Rague  
Roger M. Reny

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Planning Board	Robert LoPresti, Chairman Wesley Hurst Stephen Huot Arthur MacDonald Nicholas Vorias Mike Tousignant, Alternate Francis Tate, Alternate Cari-Lyn Lane
Planning Board Secretary	
Architectural Review Committee	Cyndi Bolduc Gail Domin Katy Gannon-Janelle Mireille Willette Donald Comoletti, Alternate Cynthia Nye, Alternate
Zoning Board of Appeals	Marc Bureau, Chairman Alice Langdon Patricia Kessler Laurie Manchester William Murphy Darryl Chandler, Alternate Michael Mezoian, Alternate Carol Kingsbury
Zoning Board of Appeals Secretary	
Recreation Committee	Donna Stearns Keith Babin Alfred Doane Mary Beth Robillard
Conservation Commission	Parker Van Hoogenstyn/Chairman Robert Hills Virginia Noyes Sandra Kroot Dan Fowler Jonathan Wells, Alternate
Memorial Park Advisory Committee	Eileen Payette, Chair Andrea Berlin Mike Dickinson John Hanusek, Sr. George Hartley Robert Pettengill Parker Van Hoogenstyn



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Registration Board of Appeals

Kathleen Donnellon  
Anne Pomroy  
Robert McNally

Finance Committee

Norma P. Baker, Chairwoman  
Robert Quinn  
Dave Goyet  
Kristine Hyberts  
Brian McDermott  
Paul Rousseau  
Roxanne Frenette

Community Development Block Grant Committee

Dan Fowler  
Timothy Perrigo  
David Sears

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*Report of the*

◆ TOWN CLERK

To the Citizens of Old Orchard Beach:

I am truly honored to present the citizens of Old Orchard Beach with information, activities and projects currently underway at the Town Clerk's Office.



Kim McLaughlin, Town Clerk

The Office of the Town Clerk is responsible for all Town records, including all birth, death and marriage records, marriage licenses, all meeting minutes from the Town Council, School Board, as well as all appointed boards by the Town Council. In addition, this office is responsible for hunting and fishing licenses, as well as dog licenses. This year, the Office of the Town Clerk also took on the responsibility for the issuance of all transfer station and parking permits, starting in January of 2001.

The breakdown of licenses issued are as follows:

Dog Licenses	Transfer Station Permits	Parking Permits	Resident Hunting & Fishing Licenses	Non-Resident Hunting & Fishing Licenses
581	436	599	596	24

This year the Town Clerk's Office recorded 84 births, 91 deaths and 144 marriages. Sadly, our town lost Georgia Remillard, the wife of Reny Remillard, our Electrical Inspector; Faye Harding, who worked for the school department for many years; and George Gallant, who served the Town on the Memorial Park Committee and was an active member of the American Legion and the VFW. All of these folks will be sadly missed, including the following:

RECORDED DEATHS

<u>DATE OF DEATH</u>	<u>JULY 1, 2000 TO JUNE 30, 2001</u>	<u>AGE</u>	<u>PLACE OF DEATH</u>
2000			
July 3	Harry Joseph Dowd Jr.	86	Scarborough
July 6	Grace Dowd Mahoney	73	Biddeford
July 11	Raymond J. Laurianno	47	Old Orchard Beach
July 14	Gail Elaine Morrison	46	Portland
July 25	Goldie Millman	82	Biddeford
August 4	Arthur J. Edmonds Sr.	72	Old Orchard Beach
August 9	Pearl Elizabeth Asher	96	Scarborough
August 14	Ryan Scott Vaccaro	24	Portland
August 15	Cynthia Ellen Grant	44	Old Orchard Beach
August 18	Francis J. Della Penna	81	Biddeford
September 1	Georgia Mary Burton	83	Biddeford

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September 7	Iris Burnham Tate	89	Biddeford
September 9	Alice E. Hebert	87	West Scarborough
September 10	Grace K. Stafford	96	Biddeford
September 10	Carolyn J. Sturgeon	72	Saco
September 20	Helena C. Noel	92	Lewiston
September 24	Joseph Charles Mitchell	69	Portland
September 29	Jean Joseph Bousquet Sr.	89	Portland
October 3	Lawny B. Hillary	31	Old Orchard Beach
October 8	Adele Appolina Walogorsky	79	Biddeford
October 10	Thelma Heffernan	80	Biddeford
October 13	Eleanore Grady	90	Scarborough
October 14	Sarah Elizabeth Reichert	60	Portland
October 18	Yvonne Marie Rose Semo	89	Scarborough
October 25	Boyd Harvey Shore	72	Scarborough
October 26	Robert O. Lagueux	60	Biddeford
October 27	Jacqueline G. Turner	72	Dover-Foxcroft
October 28	Georgia Remillard	76	Biddeford
October 30	Robert Roberge	61	Biddeford
November 6	Shirley C. Kilton	81	Portland
November 9	John A. Maestre	74	Biddeford
November 11	Michael Robert Sanborn	16	Old Orchard Beach
November 16	Rita M. Bousquet	90	Biddeford
November 19	Jeanne B. Mandeville	92	Biddeford
November 20	Joseph John DeSilva	83	Old Orchard Beach
November 21	Cheryl Ann Lewis	42	Biddeford
November 21	Rita M. Lambert	75	Scarborough
November 26	Chester Norman Davis	69	Biddeford
November 27	Ruth O. Moore	72	Portland
November 29	Irene B. Booth	81	Biddeford
December 1	James Arthur Cameron	77	Portland
December 3	Frederick E. Conley	78	Biddeford
December 5	Murray Greeley	57	Biddeford
December 22	Katherine Davis	99	Biddeford
December 29	Donald Lee Glidden	58	Old Orchard Beach

### **2001**

January 3	Harold George Andrews	75	Old Orchard Beach
January 14	Natalie Rose Grace	67	Biddeford
January 15	Donald Francis Ketola	65	Biddeford
January 20	Robert C. Van Zeeland	63	Biddeford
January 24	Rose M. Harkins	89	Biddeford
January 30	Henry C. Lemire	74	Old Orchard Beach
January 30	Bert E. Swain	74	Scarborough
January 31	George B. Foss	79	Biddeford



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February 9	Frank Platt	40	Portland
February 10	Donald Raymond Vallee	43	Old Orchard Beach
February 13	Dorius N. Deprey	78	Biddeford
February 16	Harriet Turner	80	Old Orchard Beach
February 28	Martha Beulah Townsend	93	Biddeford
February 28	Henri Paul Abel Deshaies	78	Biddeford
March 12	William John McGowan	69	Augusta
March 14	Francis Arthur Shaw	85	Scarborough
March 18	Dolores Frechette	59	Old Orchard Beach
March 25	Margaret Louise Wood	71	Biddeford
March 29	Duane P. Noiles	62	Biddeford
March 30	Lloyd Edwin Fenderson	72	Biddeford
April 3	Sterling L. Libby	76	Portland
April 5	Laura Louise Bickford	53	Portland
April 6	Norman Edgar Pare	74	Portland
April 10	Faye Carol Harding	63	Portland
April 15	David Graham Steeves	66	Biddeford
April 16	George J. Gallant	75	Scarborough
April 22	Percy Kief Jr.	78	Portland
April 23	Poa Hwa Liang	80	Scarborough
April 24	Gertrude Elizabeth Milliken	88	Scarborough
April 27	Gladys M. Wells	97	Scarborough
April 29	Emily B. Dutton	81	Kennebunk
May 12	Keith P. Dube	29	Old Orchard Beach
May 12	Glendon Algernon Murphy	78	Scarborough
May 17	Rita M. Picard	74	Biddeford
May 18	Alton J. Lucas	94	Old Orchard Beach
May 22	Louis Albert Lacroix	85	Portland
May 25	Doris C. Mewer	80	Biddeford
May 28	Leanne Holly Caissie	31	Portland
May 28	John K. McLean	85	Biddeford
May 31	James E. O'Keefe	63	Old Orchard Beach
June 6	Delia C. Fillion	86	Biddeford
June 6	Michael D. Cowley	54	Portland
June 9	Raoul Paradis	83	Old Orchard Beach
June 16	Francois J. Maillette	74	Biddeford
June 18	Robert Lee	50	Portland
June 27	Kenneth Robert Ayres	70	Old Orchard Beach

This fiscal year we had one election. This election was the first year in which the Town of Old Orchard Beach utilized electronic voting machines. While I was not a part of this process, many of the election clerks reported the process was quicker and smoother. I was saddened when Tom Lee, Sr., our longtime election warden, had to resign his position. Mr. Lee has been a dedicated and faithful election warden who would always greet people with a smile and a nice word. His service to the town will be greatly missed.

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Thank you, Tommy, for all of your hard work and for making the election process pleasant and efficient, and enjoy life in Saco.

As part of my service to the Town of Old Orchard Beach, I petitioned Governor King to appoint me as a Dedimus Justice. Currently, there is a moratorium prohibiting the appointment of new Dedimus's in Old Orchard Beach. I believed that it was an important service to our Town. The Governor granted my petition and appointed me as a Dedimus Justice. As a result, I now have the ability to swear in Notary Publics, as well as perform other duties.

I have initiated many new activities during this past year. In June, I applied for and received a grant from the Maine State Archives. This grant is to preserve birth, death and marriage records from 1883-1891. These are original documents of many of our Town's oldest families such as Googins, Milliken, Staples and Jameson.

Additionally, I have worked closely with Norman Delage to update the Town of Old Orchard Beach website. Our town website, [www.oobmaine.com](http://www.oobmaine.com), continues to evolve and has become a central point for many tourists who are interested in getting married in Old Orchard Beach, or inquiring about other services in the Town. I have developed a process and a system of posting Town Council meeting agendas so that residents can keep up with the activities and decisions of the town. All told we have had 2,640 visits to the town website this year, and I have responded to 150 inquiries as part of our website.

This year, I also began working on codifying all of the ordinances for the Town of Old Orchard Beach. This is a long and arduous process. I expect this project to be complete during the next year. It is my hope that I will be able to provide all town ordinances in book form, as well as electronically, and post the codification of the ordinances on our website.

Also, I have been trained and certified by the United States Immigration and Naturalization Service as a Passport issuing center. This means that residents can now get passports renewed or apply for a passport at the Town Clerk's Office.

I have also requested that the Office of the Town Clerk be considered as a Department of Motor Vehicle driver's license issuing site. This will be an involved process, but I will keep all of you posted in the upcoming year as to our progress.

I must give my thanks to many, many people who have helped my transition to this new job. I would like to thank Maureen O'Leary for helping me learn all of the technical and legal aspects of this job during the transition. A special thanks to Jeff Thompson, the Deputy Town Clerk, for his loyalty, patience and willingness to help out during this transition. I would also like to express my gratitude to Aline Fontaine, Registrar of Voters, for her commitment to helping me learn information about her aspect of the job, Alfred Hills for agreeing to be Election Warden the coming year, and Jerome Plante for agreeing to be Deputy Election Warden.

As many of you know, I am also available to perform Town Clerk services anytime. Please feel free to contact me at the Town Clerk's Office or at my home. I am also available through e-mail



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at [kmclaugh@oobmaine.com](mailto:kmclaugh@oobmaine.com). If you are unable to make it to the town hall during business hours, I would be more than happy to accommodate you.

In closing, I would like to thank all of the residents of Old Orchard Beach for your trust and confidence. I am working hard to keep that trust and confidence. It has been a year of extraordinary learning and I look forward to many more years of service to the Town of Old Orchard Beach.

Warmest Regards,

Kim M. McLaughlin, Town Clerk

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**Report of the  
FINANCE DIRECTOR/TREASURER**



Curt Koehler, III, Finance Director

Welcome to the 21<sup>st</sup> Century!

There are many changes happening and even more that need to happen in order to get our Town dragged into this new Millennium.

The Town Manager has covered a lot of financial ground in his report and I urge you to read that if you have not already done so. I won't restate the same items here. It is sufficient to say that it was a challenging year to keep up with what was going on

around here. At times we all felt like we were being pulled on by many unnecessary external and internal forces. I thank all Town Departments for cooperation and assistance. We ended the year in an excellent position. The financial statements speak for themselves, and we are watching economic and financial developments very closely for the future.

Since technology lies at the heart of all that we do these days, I would like to give an assessment of where we are and where we need to be in order to be an effective Government in the 21<sup>st</sup> Century.

Computers have been with us for years now and we become more dependent on their assistance in all aspects of government. In the last two years, we have had major upgrades in our financial, payroll, revenue collection and voter registration packages and have added the capability of more offices using the system at the same time. By the end of November, we will have installed a new Motor Vehicle registration program, removing our last dependence on outmoded DOS-based systems.

The State of Maine has introduced procedures for individuals and municipalities to do business over the Internet. However, in our Town Hall, we are still lumbering along with a single 56K-dialup connection shared by all users. This is totally inadequate for current and future needs and we hope to be upgraded to high speed Internet service by the end of December.

Along with improved Internet capability comes the opportunity to achieve another milestone in technology – the networking of all Town facilities so that users in other buildings can access financial and budgetary data in real time. This will improve accountability throughout our Government. What makes this possible is VPN (Virtual Private Networking), a highly secure way of using the Internet to communicate among various locations.

Looking ahead to Fiscal Year 2003, we must plan to replace a good deal of our server hardware as it is getting old and outdated in computer terms and has very low tolerance for catastrophic failure. We must be putting in systems with built-in redundancy of data storage and higher processing power as we expand our user base.

Computers are wonderful until they fail, taking all history with them. We must do all we can to avoid this possibility. Once again, welcome to the 21<sup>st</sup> Century!

Respectfully submitted,

A. Curtis Koehler III, Treasurer/Finance Director



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*Report of the*

◆ REGISTRAR

This Presidential election was truly amazing. We received more registrations this year than we usually receive in two. It was truly an experience for myself and my deputies, Antoinette Bill, Elaine Fletcher, Iluminada Millken, and Wilfred St. Pierre.



Aline Fontaine, Registrar

It was a memorable year for me, and a sad one in a way, because our Town Clerk, Maureen O'Leary, was leaving, and we have been working together closely for so many years, but now I have a new friend and also a great new Town Clerk, Kim McLaughlin.

During this year, the most important things that involved our office, was the election, because of its importance to everyone, and the trip that we took to the Secretary of State's Convention in Rockport, Maine. Of course, we had new instructions on changes of laws and procedures. The location was beautiful and so was the weather, and we learned many new things.

I want everyone to know how honored I've been to be registrar for so many years. I was appointed by three different Governors, Kenneth Curtis, James Longley and Joseph Brennan, when Registrars were appointed by Governors, and followed by the two Town Clerks that appointed me, Barbara Lord and Maureen O'Leary. It's been a privilege to serve my community as the Registrar of Voters. The Deputies and I strive to maintain an accurate list of registered voters who live in the Town. We will begin to purge the list, again, in November.

The following are the statistics for the fiscal year ending June 30, 2001:

New registrations	1,396
Removed registrations	441
Deceased voters-removed	53
Voters to inactive list	106
Changes of address	287
Changes of name	50

I'd like to thank the Police Department for transporting my files on election day, and the Town Clerk's Office, who have been cooperative and helpful, and the personnel who help us find an accessible location for voters on election day, who come in to register to vote.

Respectfully submitted,

Aline Fontaine  
Registrar of Voters

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*Report of the*

◆ HISTORICAL SOCIETY

The Old Orchard Beach Historical Society a.k.a. the Harmon Museum, is again glad to report another successful season with over four hundred visitors. This was a great year for us.

Our summer displays of the “Kite Track” and the newly acquired photo collection of thirty-seven rare Old Orchard pictures, were well received by our visitors. Also, our display of American History silver ingot bars from the late E. Emerson Cummings estate, were enjoyed by all.

A new commercial direct vent air system was installed in the basement area, which provides us with a system of climate control. Also, the foyer area floor was refinished to its natural hardwood condition.

Again, we would like to thank all our volunteers and officers for their support. A special thanks to our outgoing president, Shirley Gibbons, for all that she has done. Our membership is now over one hundred due to Shirley’s efforts. She will be missed by all. “Thanks Shirley”.

And finally, our thanks to the Town Council and Manager for their continued support.

President: Charles Davis  
Vice President: Shirley Gibbons  
Secretary: Dorothea Spencer

Treasurer: Priscilla Gallant  
Trustees: Daniel E. Blaney  
Charles Davis  
Richard Haskell

Respectfully submitted,

Daniel E. Blaney  
Trustee



Harmon Museum



◆ **DEPARTMENT OF PLANNING**

Paralleling the economic expansion in Southern Maine, subdivision and building activity continued to boom in Old Orchard Beach over the past fiscal year. While the number of new development projects slightly exceeded last year's figures, the scale and scope of new projects and the number of proposed residential and business units was markedly increased. The number of conditional use applications almost doubled from FY '00, reflecting increased demand for new business space and small business development. Demand for residential lots continues to be high and we anticipate this trend to continue well into the next fiscal year.

A summary of all permitting actions conducted by the Planning Board, Architectural Review Committee, and staff are illustrated in the table below:

**Summary of Land Use Decisions**  
*Planning Board & Planning Department*

<i>Application</i>	<i>Approved</i>	<i>Denied</i>	<i>Pending</i>
Conditional Use Permits	4	0	1
Site Plan Permits- Administrative	10	0	2
Site Plan Permits- Plenary	13	1	3
Subdivision	7	0	2
Design Review- Administrative	15	0	0
Design Review- Plenary	2	0	0
Private Way Permits	5	1	2
Zoning Change Request	2	0	1
<b>Total</b>	<b>58</b>	<b>2</b>	<b>11</b>

In addition to the project review, the Department has been continuing in its mission to improve the economic stability and the quality of life in Old Orchard Beach. Specific projects that were successfully initiated and/or completed during the past year include the following:

- Successfully negotiated with the private facility and service providers to expand wireless telecommunications service coverage in Town and add to the community's non-property tax coffers;
- Conceived and secured a \$10,000 federal CDBG Housing Rehabilitation Planning Grant to study housing needs and the quality of housing stock in Old Orchard Beach. The results of the study will not only develop an effective plan to meet the housing needs of local moderate income families, but also qualify the Town for up to \$400,000 in housing rehabilitation grant monies in the future.
- Secured a \$430,000 TEA-21 transportation grant for the construction of major improvements and construction of the Eastern Trail through Old Orchard Beach and neighboring communities. In response the State and private donors awarded the Eastern Trail Alliance over \$1 million in state matching funds.

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- Successfully negotiated a re-routing of the on-road portion of the Eastern Trail to the downtown and East Grand Avenue thereby introducing new market opportunities for local businesses and providing recreational access for local residents.
  - Continued working with the Memorial Park Committee in developing a new design program for the rehabilitation of Memorial Park. The Committee will be conducting public workshops in the fall to seek design ideas and assistance from residents and property owners so that a park rehabilitation plan can be presented to the townspeople by spring of 2002.
  - The Planning Department has been working closely with the Northern New England Passenger Rail Authority to fulfill the long-standing dream of resurrecting passenger railroad service between Portland and Boston. Architects have been commissioned to design the Town's seasonal train platform on First Street with service to begin June 1, 2002.

In July 2000, Cari-Lyn Lane of Saco, Maine joined the Department as the new Planning Assistant. Cari-Lyn's buoyant personality and organizational assistance will be a great asset and we welcome her to the team. Finally, many thanks to the selfless volunteers of the Planning Board, Architectural Review Board, Community Development Advisory Committee, Memorial Park Committee, and Conservation Commission. It is the Planning Department's privilege to provide staff and organizational services to these volunteer Town Officials and we look forward to continuing to serve them and the citizens of Old Orchard Beach in the upcoming year.

Respectfully submitted,

Tad Redway, Director of Planning



Tad Redway, Director of Planning



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**Report of the**

**◆ ASSESSOR**

Total Value of Taxable Real Estate	\$573,777,900
Total Value of Personal Property	\$18,432,350
Total Commitment to Tax Collector	\$13,275,939
Total Value of Exempt Property	\$34,595,700

The tax rate for F.Y. '02 is .02440.

Respectfully submitted,

Peter H. Cook, CMA  
Chief Assessor



Peter Cook  
Chief Assessor

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**Report of the**

**◆ INSPECTIONS OFFICE**

The following is a summary of the permit activity from July 1, 2000 to June 30, 2001:

Building Permits Issued	311
Construction Value	\$5,985,050
Building Permit Fees Collected	\$13,410
New Construction	24
Sewer Impact Fees Collected	\$32,800
Zoning Board of Appeals	5
Plumbing Permits	\$3,736
Electrical Permits	\$2,454

This fiscal year ending June 30, 2001 has proven to be very busy even though the numbers are lower this year. New construction has decreased while small repairs and additions have increased. We spent a great deal of time this summer getting caught up on building inspections and business licensing.



James Nagle, C.E.O./B.I.

Respectfully submitted,

James Nagle, C.E.O./Building Inspector

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*Report of the*

◆ **POLICE DEPARTMENT**

In the fall of 2000, Sgt. Vincent Mattia began his assignment as the department's school resource officer. Throughout the school year he has been developing programs and getting a feel as to how he can best serve the schools. He has developed several programs at the Loranger and Jameson schools.

It is my opinion that the value of having one of our police officers assigned to the school department cannot be measured in dollars and cents. I have always felt that what we do with our D.A.R.E. Program is not enough, it is a great beginning but we need to interact with these young people at an earlier age and continue a relationship throughout their school years. With the D.A.R.E. Program, which is taught in the fifth grade, that does not happen. Now, however, with the school resource officer position, someone is available throughout the students' school years and that gives us the opportunity to continue to reinforce the message that is taught in the D.A.R.E. Program. The department appreciates the support that the community and school department has shown for this position and it is my hope that it will continue for many years to come. Lieutenant Keith Babin, who oversees the resource officer position and participates in many school-related activities himself, continues to play a key role. Keith deals mostly with the High School and continues to enjoy a tremendous amount of respect from the students and staff.

Corporal Henry Rullo, a thirteen year veteran of this department, resigned this spring to pursue other interests. We thank him for his many years of dedicated service to this community and wish him well. Officer Damon Ramsey who has served with this department for several years as a reserve officer was hired as a patrolman and is currently attending the Maine Criminal Justice Academy. Damon will be graduating from the Academy in December. Hired last fall was Officer Jamie Ladakakos who served as a reserve officer and graduated from the Maine Criminal Justice Academy last winter.

Patricia Coreau, a dispatcher for the past five years, was promoted to the position of dispatch supervisor. She is responsible for overseeing all of the dispatch functions. Two new dispatchers were hired in July; they are Sasha Kinny and Raelene Fitzpatrick. Dispatcher Becky Ruel resigned in July and we thank her for her dedicated service while she was here. I am happy to report that we finally have our E-911 system functioning properly and that it has already proven to be a valuable resource on several occasions.

As many of you know, this community has worked very hard over the last several years to recapture its image as a family oriented destination rather than a place to get drunk and fight. New streets and sidewalks were built and ordinances created that prohibit the kind of behavior that has for years been a problem, especially in our downtown area. I believe that we have made great strides in reaching that goal however in evaluating our calls for service, it was discovered that the abuse of drugs and alcohol continues to be the most common denominator in most incidents involving fights, domestic assaults and other various crimes of violence and not just during the summer months but year round as well. In order to try to combat the problem, a task force has been formed. It is made up of members of the community and several business owners who are currently working to evaluate the problem and come up with some recommendations.



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which we hope will reduce the number of drug and alcohol related incidents. It is my hope that we will be able to present a report to the Town Council soon.

I am pleased to announce that the department will soon have a fully trained drug detection dog. Corporal Chris Gray and Sgt. Tim Deluca have been working on this project and by next spring we hope to have the program fully operational. Corporal Chris Gray will be the handler and was able to obtain a German Shepherd named Cilly, at no cost to the town. We have received many pledges of donations from local businesses, Veterans organizations, and citizens to help support the program. These donations will help to support the program for quite some time and we would like to express our thanks to everyone who has helped with this project. Once trained, we expect that the dog will be able to offer the community many services such as tracking of lost people and suspects, narcotic detection, officer and citizen protection and evidence detection. We also hope to be able to bring the dog into the schools for demonstrations. You may remember several years ago when we had a K-9 (Sid). He was a valuable asset to the community and we hope this effort will prove itself to be as successful and valuable as Sid was.

As always, the Old Orchard Beach Police Department continually looks for new ways to improve on our delivery of services to the community. I encourage you all to feel free to call me at anytime with any suggestions or ideas that you may have on how we may better serve you.

Sincerely,

Dana Kelley, Police Chief



Dana Kelley, Police Chief

# POLICE STATISTICS 2000/2001

Category	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Total
Arrests (Adults)	166	122	59	34	46	41	47	38	53	48	38	152	844
Arrests (Juveniles)	25	46	13	7	6	5	8	8	16	11	5	12	162
Murder/Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0
Arson	1	1	0	1	0	0	1	0	0	0	0	1	5
Rape	0	3	0	0	3	0	0	1	2	1	1	2	13
Robbery(Armed)	1	0	0	1	1	0	0	1	0	0	1	3	8
Burglary(Residential)	6	6	8	6	1	3	4	1	1	6	5	5	52
Burglary(Vehicle)	5	2	3	10	0	2	6	1	12	1	8	6	55
Theft	50	41	19	18	17	16	9	23	9	18	20	33	273
Vehicle Theft	3	7	1	2	1	3	1	1	0	4	0	5	28
Simple Assault	30	28	13	16	9	4	3	4	8	14	19	31	179
Domestic Assault	11	12	6	10	13	6	5	3	12	6	5	7	96
Family Fights	29	18	6	13	14	12	15	14	18	11	14	16	180
Disorderly Conduct	103	72	32	13	14	8	5	8	12	7	178	147	599
Criminal Mischief	49	68	25	27	25	12	10	7	6	21	50	26	326
Harassment	13	23	23	16	14	13	18	12	14	14	8	3	171
Noise Complaints	118	83	69	36	29	17	10	12	16	25	8	15	415
Liquor Violations	175	89	24	12	6	10	9	6	5	8	3	15	362
Parking Complaints	57	60	16	14	11	16	17	21	37	14	35	57	263
Alarms (Bank, Residential, Business)	56	29	31	33	19	35	25	28	22	35	35	609	5309
Fire Alarms	8	12	7	12	10	5	11	8	6	11	7	13	110
Ambulance Calls	207	189	137	109	121	99	158	147	151	155	218	240	1931
Traffic Accidents	53	42	22	20	17	16	25	10	21	15	18	39	298
Hit & Run Accidents	12	12	9	1	2	1	5	0	10	2	2	2	54
Drunk Driver Arrests	12	6	7	2	4	2	1	1	0	3	9	12	59
Traffic Citations	135	98	62	38	36	35	37	35	35	35	58	70	674
Traffic Warnings	570	425	257	153	205	219	209	181	174	274	268	417	3352
Animal Calls	192	156	53	61	33	33	38	40	63	76	99	98	942
Lifeguard Calls	160	29	0	0	0	0	0	0	0	0	0	0	189
Business Checks (see note)	192	216	1408	1838	1607	1631	286	105	102	96	92	50	7623
Residential Checks	50	1	59	4	4	3	286	1	1	0	0	0	123
Other Calls for Service	857	745	416	393	345	335	289	321	368	315	316	609	5309
Total Calls for Service	3346	2641	2785	2900	2613	2582	1252	1037	1174	1226	1483	2063	25102



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*Report of the*

◆ **Fire/Rescue/Lifeguard Departments**

The additions of a new tower/ladder truck, command/service vehicle, and an ambulance, have insured our capabilities of providing state-of-the-art EMS and Fire services to the citizens of Old Orchard Beach. These new pieces of equipment have made it possible for our department to leap into the 21<sup>st</sup> Century and utilize the latest technology to do our appointed tasks.



John Glass, Fire Chief

The thirteen (13) person fulltime staff have continued to attend training sessions and remain dedicated to professional service in their chosen public safety career. Our thirty (30) person call force train monthly at joint and individual company training sessions to remain at a high level of readiness. Part-time EMS personnel continue to professionally assist the fulltime EMS personnel to provide the highest level of emergency medical service to Town citizens and seasonal visitors. Certified seasonal lifeguards from our community maintain a constant watch along our beautiful beach for swimmers in need of their services.

The requests for services of our fire prevention education program have increased threefold this past year and we are beginning to see positive results from this vital program. The fire inspections division has also been very busy this year enforcing life safety and fire protection codes to make residential and commercial structures as fire safe as possible.

Our goals for the next year include the purchase through donations of two (2) thermal imaging cameras, a water rescue craft, and a complete refitting of our forestry apparatus. Additional computer software shall improve our abilities to maintain complete updated records of incidents, personnel, equipment and inspections.

I personally invite you to view our website at [www.oldorchardbeachfd.org](http://www.oldorchardbeachfd.org). Our site can also be reached through a link on the Town's website.

Respectfully submitted,

John A. Glass, Fire Chief

OLD ORCHARD BEACH  
FIRE DEPARTMENT  
REPORT FOR FISCAL YEAR 2001

NFIRS CODE #	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	TOTAL
100	12	4	5	1	7	5	5	1	4	5	5	8	62
101	0	0	0	0	0	1	0	0	1	0	0	0	2
11	0	4	0	1	0	0	1	0	1	1	0	2	10
12	1	0	0	1	1	0	0	0	0	0	0	0	3
13	2	2	0	0	0	2	2	0	0	0	1	3	12
14	7	3	0	0	0	0	0	0	2	4	1	17	
15	1	5	1	1	1	0	0	0	0	0	0	1	10
16	0	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	1	1
21	0	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	1	1
32	171	145	121	87	95	81	79	100	70	69	114	110	1242
33	0	0	0	0	0	0	0	1	1	0	1	1	4
34	0	0	0	0	0	0	0	0	0	0	0	0	0
35	1	0	0	0	0	0	0	0	0	0	0	0	1
39	2	1	1	0	0	0	0	0	0	2	0	0	6
41	2	8	2	1	0	0	0	0	1	2	2	4	22
42	0	0	0	0	0	0	0	0	0	0	0	0	0
43	0	0	0	0	0	0	0	0	0	0	0	0	0
44	1	3	2	0	1	3	0	6	2	2	1	0	21
45	0	1	0	2	2	1	1	1	0	2	1	1	12
46	0	0	0	0	0	0	0	0	0	0	0	0	0
47	1	0	0	0	0	0	1	0	0	0	0	0	2
48	0	0	0	0	0	0	0	0	0	0	0	0	0
49	0	0	0	0	0	0	1	0	0	0	0	0	1
51	0	2	2	1	0	0	2	0	0	0	1	0	8
52	0	0	0	0	0	0	0	0	0	0	0	0	0
53	0	2	0	2	0	2	3	0	0	0	1	0	10
54	0	0	0	0	0	0	0	0	0	0	1	0	1
55	3	2	1	1	3	0	1	0	0	3	2	1	17
56	7	1	2	3	2	0	0	0	0	1	4	3	23
57	0	1	0	0	0	1	0	0	0	1	1	4	8
58	1	4	6	17	2	1	5	1	1	8	12	3	61
59	5	4	1	1	6	7	4	1	5	0	8	10	52
61	3	5	1	3	1	0	1	2	2	3	1	4	26
62	0	0	0	0	0	0	0	0	0	0	1	0	1
63	2	2	3	2	1	1	0	0	1	1	2	1	16
64	0	0	1	3	1	0	1	1	1	0	1	1	10
65	0	0	0	0	1	0	0	0	0	0	0	1	2
66	3	4	0	0	0	0	0	0	0	0	0	1	8
67	0	0	2	0	0	0	0	0	0	0	0	1	3
69	2	2	1	1	3	0	3	1	0	6	0	3	22
71	0	0	0	0	0	0	0	0	0	0	0	0	0
72	0	0	0	0	0	0	0	0	0	0	0	0	0
73	7	10	4	5	4	2	2	3	2	5	4	6	54
74	1	0	1	0	1	0	2	0	1	3	2	4	15
75	3	6	4	2	1	1	4	0	3	4	3	9	40
76	3	3	1	2	1	1	0	1	0	4	0	2	18
77	0	1	0	0	0	0	0	0	0	0	0	0	1
79	2	0	0	0	1	1	1	0	0	1	0	0	6
80	11	14	6	8	8	7	13	9	14	30	39	32	191
81	2	0	1	5	4	3	2	0	10	0	1	0	28
82	1	0	0	0	0	1	0	5	2	0	0	0	9
83	0	0	1	0	1	2	2	1	1	0	1	1	10
84	1	2	4	1	2	1	4	4	1	5	3	6	34
85	0	0	0	1	1	0	0	0	0	0	0	0	2
86	2	1	1	2	1	1	0	2	1	0	1	0	12
87	1	4	1	0	0	1	2	0	2	2	0	0	13
88	2	2	0	2	3	1	0	1	4	1	1	1	18
89	3	2	1	6	5	7	4	5	10	4	2	0	49
99	0	0	2	0	0	1	0	0	0	1	0	0	4
	266	250	179	162	160	135	146	146	141	168	221	227	2201



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*Report of the*

◆ RECREATION DEPARTMENT

Community involvement in many programs has promoted record setting growth for our Department of Recreation. Many new faces became part of our programs each season. New markets were reached by offering improved programs, new programs, and eliminating those that lacked interest. Without strong community support none of our fee based programs can survive. The return on investment of General Fund Tax dollars this year was no less than three (3) to one. Meaning for every local tax dollar we spent there were at least three raised in fees or donations to our programs.

Three other areas were key elements to our continued growth this year. Continuity in administrative leadership, an Americorp Vista Grant we received, and fiscal discipline. Having a Director for more than one year has allowed direction in policy to take shape over this past campaign. A grant from the federal government allowed this department to have a person helping organize and run things this past year. Mary Beth Robillard performed many duties a normal full-time employee would have enabling this office to keep up with its record growth. Fiscally we now have strong direction for our planned growth rather than guessing which areas will best benefit the community.

The Town committed to design an 18-acre parcel into open space recreation including athletic fields on Milliken St. This was a very positive step for our community into the next phase of development. Open space management will need to become a high priority for our small community with York County growing at an alarming rate. We have very little land and protecting it will mean a better community in years to come.

The Department of Recreation sought to become a resource that touches every person in our community this past year. We will continue to strive for that goal by providing first class service to the people it serves. I would like to thank the many volunteers, donors and participants for their involvement with our programs. They are built for you in hopes that your quality of life has been increased with each experience.

Respectfully submitted,

Rick Towle, Director of Recreation



Rick Towle, Recreation Director

◆ **PUBLIC WORKS DEPARTMENT**

The past year was significant to the Department of Public Works in the area of human resources. We said good bye to two members of our staff. Mr. Edward Coreau retired after more than 30 years working for Old Orchard Beach. Eddie was a dependable and reliable member of the staff. Because of his long service, he provided valuable background and insight about the history of any situation we ran into. For a period of time Ed headed Public Works. For the longest time, he worked as our primary operator on our heavy-wheeled loader while on the beach in the summer and plowing the Fern Park area in winter. Ed is well liked and respected by everyone within the Department as well as those who know him at Town Hall. We all wish him the best for the future. Our second departure is Mr. Brian Fortier. Brian chose to transfer to the Wastewater Treatment Facility. His background and schooling in the electrical trade is more suitably applied in the mechanical equipment found at the treatment facility. We will miss him as a hard and knowledgeable worker. We also wish him every success in his future.

Following the departure of Ed and Brian, we are fortunate to find two able replacements. We welcome Mike McCallum and Mark Beaudoin to our staff. Mike and Mark are residents of Old Orchard Beach and each brings a high level of experience to their position. “Mac”, most recently with Astro Waste Services, once owned and operated his own small excavating business. He attended Old Orchard Beach Schools and continued his education in the Mechanical Trades at the Portsmouth Shipyard.

Mark comes to DPW with over six years of experience in the public sector including employment with ME Department of Transportation as a Crew Leader. Mark attended local schools and graduated from Old Orchard Beach High School.

This past winter poised a real challenge for this department to meet its responsibility in keeping the roadways and sidewalks clear of ice and snow. It started snowing on December 30 and to my recollection did not stop until March 30. The season offered two blizzards including a three-day affair in early March. The local area experienced over eight feet of total snowfall. It is my understanding that the combination of snow and extended cold weather made for one of the ten worst winters in history. Things became really interesting in February when we were advised by our vendor that there wasn't any road salt to be found in the Eastern US and they couldn't advise us when there would be any available. Because our facility has limited storage capacity we were at a disadvantage compared to most neighboring communities that stock pile their deicers for the whole season. Nevertheless, we adjusted our operations and methods to bridge the gap. We are also obliged to our Scarborough neighbors who provided invaluable aid by making their limited supply available to us.

Capital projects that were completed this year include the Maplewood Ave. sanitary sewer and roadway reconstruction. Other areas that saw improvement as part of this project are on Oakland Ave., Highland Ave. and 16<sup>th</sup> St.. These streets had drainage and sanitary sewer improvements.



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A crew from this department made extensive repairs and replacement to a troublesome portion of sanitary sewer on Puffin St.. Engineering design has started on sewer replacement on Free St. and Williams St. We have also started engineering design for sanitary sewer replacement, drainage improvements and roadway repairs to Summit St. Finally, engineers were contracted to determine flowage into the Hobson Ave. sanitary sewer.

The Department of Public Works made needed repairs throughout the community this year. With the continued support of the Town Manager and good will of the Council, we will continue to address the many issues around town that need to be corrected.

Respectfully submitted,

Timothy B. Braun, MA, Director  
Department of Public Works



Tim Braun, Public Works Director

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***Report of the***  
**WASTE WATER TREATMENT PLANT**

With one exception, the wastewater plant met all the effluent quality goals set forth by the Maine Department of Environmental Protection. During the year the plant treated 444 million gallons of domestic sewage and removed 334,000 lbs. of pollution to do so. The overall efficiency of organic pollution removal was 93.4%. The overall efficiency of particulate removal was 94.2%. The new secondary clarifier, a critical piece of process equipment, is 99% complete and scheduled for startup in early July. This project came in slightly under budget.



Rick Eldridge, Supt.

Mechanic Charles Davis retired from the plant after 14 years of service. Superintendent Roger Goodwin resigned in the fall. The plant staff did an excellent job sharing the superintendent's responsibilities until a new superintendent was hired on May 7, 2001. Brian Fortier joined the plant staff as a mechanic.

The compost facility transformed 2250 cubic yards of waste sludge into germ free compost. In conjunction with the City of Saco, Old Orchard Beach commissioned Wright-Pierce Engineers to study an expansion of the compost facility at the present site. A preliminary design for a tunnel composting facility {including sophisticated odor control systems} was produced and is under technical review.

Respectfully submitted,

Richard Eldridge, Superintendent



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*Report of the*

◆ **BEACH CLEANERS**

For the year 1999 it was estimated that of 93 million people on vacation – nearly 59 million went to “a beach” during the recent heat wave. I think a million ended up in Old Orchard Beach.

During the 1920’s a large banner type sign used to be strung across the square, lighted by bulbs at night, (before neon). This was during the summer. It said Old Orchard had the finest beach in the world – It was commonly spoken of as being seven miles long. The seven miles includes Saco and Scarborough. The length was exaggerated but the beauty of the beach was not. We will lay claim to about three miles along the bay.

The cleanliness of the beach is one of its attributes. People have remarked, “We have a beach closer to home but for a clean beach we come to Old Orchard Beach”. A clean beach means free of all messy material, driftwood, broken chairs, seaweed, and garbage. It takes beach cleaners to remove napkins, fire works, bottles, cans, and on and on to nearly fifty different items. It takes removal of trash bags, chairs and barrels for waste. It takes town equipment, raking and removing seaweed. A lot is involved.

Beach cleaning is not particularly easy. It involves trudging through sand up and down the length of their assigned area as well as back and forth from high tide line to dune grass. A lot of walking is involved.

During the last two summers, a change has been made in how the trash is collected from the barrels. By inserting the plastic liners, the hygiene has been improved, the odor has been reduced. More frequent dumping of the barrels has resulted in a cleaner beach. The barrels are not overflowing as often except on special occasions and the wind has less to blow about. This also applies to the seagulls who trash the cans when the barrels are too full or running over. Covers on the barrels is essential and is the care in the downtown area from the Brunswick to Surf 6. More cans are needed for other areas.

We have to recognize the efforts and work of Pierre (Pete) Vallee. He has been very cooperative in supplying barrels as and when needed. The square is the cleanest it has been in years down to the bulkhead. For some reason the last twenty-five feet in the lower square has been off limits for cleaning. The beach cleaners have helped by picking up and I sometimes sweep it when time permits. There is parking in the lower end of the square and this is a contributing factor. Another problem is often the center of the square in the fountain area has been blown clean some of that material is blown into the lower square by natural wind even after the square (lower end) has been cleaned. The Town crew could help in that area of the Town Square 25 x 65 feet by removing the sand on occasion.

Respectfully submitted,

George Shorey, Supervisor

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*Report of the*

◆ CONSERVATION COMMISSION

The long term sand management plan for the Old Orchard Beach Coastal Dune System of 1986 is a valid assessment of beach conditions and what steps to be taken to maintain a healthy beach with plantings and fencing. Unfortunately, we haven't kept working hard enough to maintain the beach. Dune grass is dying, in some areas even completely vanishing. Fencing is rotting and only being replaced in walkways. Recent grass plantings by volunteers and Conservation Commission Members are inadequate. Goals should be set and plans made. Who is responsible and to what extent? Everybody knows that the beach is OOB's main attraction. Can we afford not to maintain it properly? Every year more sand is deposited on Pine Point. The Army Corps of Engineers is making plans along with the D.E.P. but they seem very tentative. They need more talking to.

At a recent State of Maine Beaches Conference much was said about beach profiling and erosion. How should beaches be protected from the mystery fungus that could be killing the dune grass? Many others think the grass needs fertilizing. So there are two test plots now at Atlantic Ave. and Oceana Ave. that a University of Maine Professor is monitoring. After the dunes, our next concern is the dying salt water marshes in the Ocean Park area. These marshes have to be flushed out with salt water coming into Goosefare Brook. Now only fresh water is there. Fortunately, the Public Works budget has monies to buy fluctuating tidal gates that can be regulated to allow two flushings. The overwhelming amount of fresh water can gradually be eliminated from the marshes. Fish and sea birds can return and the natural beautification of the area can exist again without the danger of flooding.

Respectfully submitted,

Parker VanHoogenstyn, Chairman



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## *Report of the*

### ◆ EDITH BELLE LIBBY MEMORIAL LIBRARY

Another busy year in the Library has brought some very visible changes and others, although equally important, which have been less noticeable.

In September we were amazed and pleased to learn that a librarian, who was raised and went to school in Old Orchard Beach, had remembered The Libby Memorial Library in her will. B. Ruth Jeffries spent her professional life as an academic librarian, retiring several years ago from her position at the University of Washington, Seattle. She must have had warm memories of the small coastal town where she grew up, and the library that may have helped her decide her life's course, because she directed that upon her death her investments be sold, or transferred, to the Libby Memorial Public Library in Old Orchard Beach. She requested only that the proceeds be used strictly for the library (books, furniture, etc.), and specifically excluded only computer hardware or software. The final checks from a concluding annuity were used for much-needed additional shelving units and furniture, which we could not have otherwise afforded. We hope that the remaining investments together with the donations made in memory of Sue Roberge will form a solid enough foundation for the Library Building Fund Portfolio that expansion within the next ten years will become a reasonable and attainable goal. Everyone who uses the library knows how desperately this is needed.

Other changes of interest include the addition of new area rugs and renovations to the bathrooms. CIP funds were used to create one handicapped accessible restroom, which is a vast improvement over the tiny, dark, outdated facilities it replaced. Public internet stations have also recently been up-graded, through the assistance of Dean Rice of Customnet, to faster and more stable DSL connections, an improvement especially appreciated during the busy summer season when time on these units is often booked days in advance.

The Children's Services department hosted a number of programs for youngsters throughout the year, in addition to another successful and well-attended Summer Reading Program. Many thanks to all the local businesses who support these activities, without their help we could not continue to offer the variety of events and incentives that keep the children reading and visiting the library all year round. The Juvenile Room also received a generous donation from The Women's Educational & Industrial Union for collection development. These funds were used, in part, to purchase a set of books on contemporary issues facing young people today.

The Adult Reading & Discussion Group hosted a special 'Lets Talk About It' series on women's biographies during the fall. The program was funded through a grant from the Maine Humanities Council and featured a wonderful facilitator, Karin Dillman. It proved to be so popular that the library received a private gift to help continue with similar programs throughout the coming year. We have already begun with two new series, 'Art in Literature' and 'Contemporary American Indian Writers and Writing'.

We would also like to extend a special thank-you to all our faithful volunteers, Lois Benway, Alice Langdon, Pamela McGill, Kyle Peterson, Rab St.Germain and Jean Wells, who continue to give so generously of their time and effort to help provide efficient and friendly service to the people of this community.

A new Assistant Director joined the staff at the end of the fiscal year when Crystal Wilder left to take a position with the University of Southern Maine. Jill Cunningham was Director of the West Buxton Public Library for seven years before moving to Massachusetts where she worked in a school library. She is happy to be back in Maine working in a public library setting once more, and we are pleased to welcome this new member to our "library family".

Respectfully submitted,

Eileen McNally, Director

### COLLECTION STATISTICS

LIBRARY HOLDINGS	6/2000	23,932
WITHDRAWN – ALL MATERIAL, ADULT & JUVENILE		1,141
LOST, OUT-DATED OR DAMAGED		
ADDED BY GIFT &/OR PURCHASE – ADULT	641	1,457
	JUVENILE 816	
LIBRARY HOLDINGS	6/2001	<u>24,248</u>

### CIRCULATION STATISTICS

BOOKS – NON-FICTION		
ADULT – 3,312	JUVENILE – 1,634	TOTAL 4,946
BOOKS – FICTION		
ADULT – 15,304	JUVENILE – 7,401	TOTAL 22,706
TEMPORARY ITEMS (ILL, TRAVELLING COLL., AD. READING GROUP)		1,273
PERIODICALS		4,109
TOTAL		<u>33,034</u>
PROGRAM ATTENDANCE		1,400
AVERAGE MONTHLY TRAFFIC		1,442
MUSEUM PASS ISSUED(SIX PEOPLE PER PASS)		43



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**Libby Memorial Library  
Old Orchard Beach Free Public Library  
Financial Statistics for Year 2000-2001**

Beginning Balance	\$2,201.75
Town Appropriation	110,781.26
Medical Ins	11,813.74
Money Market interest	371.83
Fines & Postcards	1,704.55
Copies & inter-library loan fees	689.00
Payments Lost/damaged library materials	328.80
Replacement/non-resident cards	1,204.00
Donations	2,633.45
Floppy disks	28.35
Misc. (stamps recycled cards)	21.05
Total Income	<u>\$131,777.78</u>

Disbursements:

Wages & worker's comp-benefits	\$63,206.30
Payroll, taxes, & insurance	17,745.13
Books, magazines, & newspapers	19,503.54
Videos & audio tapes	1,259.41
Supplies	4,409.58
Improvements	639.05
Utilities	4,836.68
Security system	244.16
Repairs & maintenance	847.11
Office operating expenses	1,200.00
Computer (software, updates & maintenance)	10,050.12
Library programs & administration	2,139.20
Memberships/workshops/classes	877.37
Unpaid bills due	3,000.00
Total expenses	<u>\$129,957.65</u>
Ending Balance	\$1,820.13

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*Report of the*

◆ **SUPERINTENDENT OF SCHOOLS**

The 2000-2001 school year was both productive and eventful. Our school population has leveled off at 1200 students after we experienced a 17% growth rate since 1990. Our school facilities are filled to capacity but we remain fortunate that we still don't have any portable classrooms.

Our five year Electronic Learning Marketplace Grant from the U.S. Department of Education will be over in a few months. Our district has benefited greatly from these federal funds, bringing almost \$800,000 worth of technology to our district. We have progressed from an unfunded technology program in 1995 to our present state of the art fiber optic infrastructure with over 450 district computers. Every classroom in the district is now wired to the internet. From the kindergarten through the twelfth grade, our students are now well positioned to acquire the necessary skills in order to enter the global technological workplace.

I am pleased to report that our schools continue to be moving in a positive direction in meeting the State of Maine Learning Results mandate. We are now focusing our efforts on developing a comprehensive system of assessment. This local assessment system, along with the Maine Educational Assessment, will ultimately provide our teachers and students with valuable information and insight in our ongoing efforts to refine both our curriculum and teaching strategies in order to meet these new state standards. As national and state accountability systems are put into place in the coming years, I am confident that we will be providing our students with the necessary tools to succeed.

I am pleased to report that 97% of our graduating seniors had firm career plans upon graduation. 72% of the graduates will be going to two and four year colleges, 6% plan to work a year and then go on to further schooling, 14% will go directly into the work force, 4% will join the military and 2% of the graduates will perform missionary work. This strong sense of direction and commitment by our departing seniors is a tribute to their educational training, personal confidence and family support. My very best to each and every graduate.

It continues to be a distinct honor for me to work with the outstanding teachers, support staff and administrators in our district. They are the mentors, the role models and the caring individuals that make all the difference in the lives of the children who attend Old Orchard Beach Schools.

I would like to sincerely thank the school volunteers for their commitment to our children. Over one hundred volunteers were honored this past year. A special thank you to the Old Orchard Beach Police, Fire and Public Works Departments for your genuine support. Lastly, I want to commend the Old Orchard Beach School Board. Your leadership and advocacy for the school children of our community is truly appreciated.

I hope you enjoy reading about the exciting and creative activities that occurred in our schools this past year. I am confident you will sense the excitement and optimism that exists in our schools on a daily basis throughout the school year.

Respectfully submitted,

Jay Bartner, Superintendent



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*Report of the*

◆ JAMESON SCHOOL

Jameson School began the school year in September 2000 with 361 students and ended the year in June with 362 students. From June of 2000 to June of 2001, however, 70 students moved in to our school and a total of 69 students transferred to other communities. This transient population is a typical representation of the student body that we work with each year.

We welcomed several new staff members this year. These included: Beth Orlando and Barbara Fletcher, both are new members of our first grade team; Joanne Pfeil, Special Education Teacher; Craig McDonald, Physical Education Teacher; Dawn Godan, Art Teacher; Jennifer Corbeil, Physical Therapist; Susan Adams, Special Education Ed. Tech; Cari Sherburne, Long Term Substitute for Mrs. Walker; Jennifer Taylor, Speech/Kindergarten Ed. Tech. and Jana Angelosante, Kindergarten Ed. Tech. During the first half of the year, Chris Angelosante completed his fall semester of student teaching in Mrs. Gallant's third grade classroom.

Several programs were offered at Jameson last summer. The Recreation Department had over 100 students in their program that is located here at Jameson each year. Jackie Tselikis and James Freundlich offered the Monday Funday Program. This group of 25 students met once a week for six weeks to reinforce social skills and maintain a connection with the school over the summer months. Nadean Record offered a Jameson School Summer Library Program for six weeks last summer. This was a new program offered to students that were entering grades K-3. During each session students had storytime, sang songs, participated in finger plays and were offered an open library time to use the computers, listen to tape recorded stories, do puzzles and/or choose books to bring home. Due to the great success of these programs they will be offered again this summer at Jameson School.

Vinnie Mattia, our school resource officer, has been helpful in working with our students on a number of safety issues. This year, he visited classrooms to talk with students about seat belt safety, bus safety, Halloween safety and he arranged for instruction on bicycle safety. Vinnie also held classes on "911" emergency information and procedures for safety lock down drills.

We have continued to focus this year on our social skills curriculum and helping students to demonstrate good behavior. With the help of James Freundlich, our guidance counselor, teachers presented weekly units to encourage students to learn to develop good social behaviors. Our "all-pink" program supported good behavior throughout the year, and culminated in a pizza party for those students who displayed good behavior all year.

During staff development days throughout the year, we have concentrated on a number of areas which will help us to improve our instruction for students. We aligned grade level expectations with the OOB Guiding Principles; joined other elementary educators in the state in examining effective literacy practices and how they are applied in our school; learned more about efficient use of technology in the classroom; continued to work on developing a new report card; and worked on improving our instruction and assessment in the areas of reading and writing.

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The library has provided several special events and programs for students this year including a book fair and a summer reading program. As part of our Artist in Residence Program, children's author Jerry Pallotta visited Jameson School to present his work this spring. Creative movement specialist, Paul Sarvis, also visited our school. Paul Sarvis worked with multiage students to create "plays" in which students were able to interpret Jerry Pallotta's books. These plays were presented to the entire school. Mr. Pallotta was able to enjoy the performance. This was a wonderful experience for our students.

Cheryl Rague continues to volunteer to coordinate our volunteer program at Jameson. Cheryl's dedication and hard work have organized 80 volunteers who have donated over 3,400 hours to working with Jameson staff and students this year. We truly appreciate Cheryl's commitment to our school and the volunteer program. A special thanks too, to all of the parents and community members who volunteered their time and energy to help our students.

The Jameson PTO has been active throughout the year with fundraisers that have provided for a variety of enrichment programs for our students. During the school year, members organized a fireman's muster, pumpkin sale, a fall fundraiser and a pizza/karaoke party. As a result of their fund raising efforts, the PTO was able to sponsor visits by the Maine State Ballet, Mr. and Mrs. Fish and the Chewonki Foundation for our students. This PTO also contributes to our artist in residence program. We appreciate the hard work of this organization throughout the year and invite other parents to become active members.

After school time continues to be a favorite time for students to participate in enrichment activities of all kinds. Our Kaleidoscope Program, under the direction of Maria Ellery, offered classes throughout the year on anything from beginner basketball to jewelry making. After school violin lessons helped interested students to refine their musical skills through individual and small group lessons with Margaret Hopkins. The Jameson Singers Chorus, under the direction of Rita Smith, was popular with approximately 40 students in grades 1-3. The YMCA after school program enrolled approximately 35 students this year.

We truly appreciate the help of others in supporting the children in our school. Their support and assistance has helped us to provide a quality educational experience for our students.

Respectfully submitted,

Pamela Mullen, Principal



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*Report of the*

◆ LORANGER MIDDLE SCHOOL

The 2000-01 school year was a positive one for the Loranger Middle School students and staff. From beginning to end, the year was filled with activities and learning that stretched our young students. From the classrooms to the athletic fields, our students were given many opportunities to grow, learn and develop skills to help them succeed in the high school and in life. There were so many things going on this year that we are unable to list them all, but some of the highlights are outlined below.

Grade 4 completed their big Maine Unit and was able to travel to Augusta and Portland as associated field trips. Grade 5 did a spectacular job on their Grade 5 Extravaganza Night which showcase the students reviewing their United States knowledge. They also were able to take a field trip to Strawberry Banke in Portsmouth to view an early American replica village. Grade 6 had a great field trip to the Boston Museum of Science this year. All of the students really enjoyed the experience of seeing the Museum, and a big city at the same time. Grade 7 students learned a lot this year on the Holocaust, and did a fantastic ocean unit where they put their learning to good use on an ocean/tidal pool visit. Grade 8 showed their stuff during their Scientists Through Time presentation. They were able to research and present information on scientific discoveries since the dawn of man. Additionally, our 8<sup>th</sup> graders also experienced the Camp Kieve trip during a week in October. This is always a highlight for our 8<sup>th</sup> graders. Our band, chorus and art students held their annual "Evening of the Arts" in May for all of our parents and friends. It was an exceptional night of art and music. The band program also won the Maine State Parade again for the third year in a row. They always seem to rise to the occasion. Our Skylight Program may be new, but the rewards are being seen already. The students had an excellent day of classes during their Hogwart's School Day, and the grade 6 Meteorology Unit was a great success. As always, our Library Media Center was the heartbeat of our school. The many exciting and educational projects that went on there made Loranger a positive place to learn. All of our teachers taught many creative lessons and units, and the students learned many new and inspiring things during the year. A big thank you goes out to all of our teachers for a great year of learning.

Some school wide events can be highlighted as well. We were able to do a Rail Safety unit for all students, due to the possibility of a new train system coming through Old Orchard Beach this summer. We continued with our S.T.A.R. (safe, tolerant, aware and respectful) program to help students learn positive reinforcement for being good citizens. For the second year in a row, we did a safety drill in addition to our fire evacuation drills. The safety drills are practiced in case we ever need to isolate a dangerous situation in our school to keep our students safe. And as always, we had a terrific student turnout for all of our athletic and extracurricular activities during the school year. Our student participation numbers keep growing and growing in all extracurricular areas.

Some student highlights are as follows: Joey Guarino was our school Geography Bee winner this year and he represented us at the State Geography Bee. Ashley Brooks was our school Spelling Bee champion, and along with Dustin Bouchard, our runner up, they attended the York

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County Spelling Bee. Diana Arnold won the Daughters of the American Revolution essay contest this year, and Carrie Blow won the Rotary sponsored essay contest.

We are very proud to announce that Mary Beth Robillard was honored as the Volunteer of the Year for the Loranger Middle School for 2000/01. Ms. Robillard has always given much of her time and energy for the students at Loranger. A big thank you goes to her for her work and efforts at our school.

And lastly, the Loranger teachers did two major studies this year; one on the topic of Homework and its implications for our students and our school, and another on developing a comprehensive teaching unit for the ELM (Electronic Learning Marketplace) Internet site that all teachers in the state can link up to for information. Both studies helped our staff grow professionally, and will directly benefit our students.

The 2000/01 school year is now behind us, but we are looking forward to the 2001/02 school year with enthusiasm and high expectations.

Respectfully submitted,

Michael Pulsifer, Principal

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***Report of the***

**◆ HIGH SCHOOL**

The Old Orchard Beach High School enrollment began in September, 2000 at 377 students and ended in June, 2001 at 363.

The following is the year in review for the 2000-20001 school year here at Old Orchard Beach High School:

Student Orientation Day held at the end of August went very well. The students checked the rosters for their assigned advisors, reviewed schedules and were caught up on the summertime activities of their peers. Class advisors welcomed students back to school and reviewed at length policy and procedures with students in groups.

We were proud to be the hosts for our first ever band show under the lights on September 30<sup>th</sup>.

The local Lion's Club has graciously provided their space to be used by the Alternative Education Program. This is the beginning of a great partnership to meet the needs of our students.

The Student Council expressed appreciation to the Administration for developing a concise and easily enforceable school dress code that all teachers can adhere to. In addition, students are pleased with the new detention system that was developed by the handbook committee last year.



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Homecoming 2000 was a resounding success. The Student Council worked hard to organize and develop activities to promote school spirit.

Mr. Matthews met with the Social Studies Dept. concerning the MEA scores and their effect on aligning curriculum with the Maine Learning Results. The agenda focused on what we can do within the department to improve MEA scores. This meeting will lay the ground work for meeting with all academic core subject areas for the same purpose. We continued with the parent teacher conference format at this time of the year. We held evening conferences on the Thursday before Thanksgiving. This has worked to eliminate conflicts for parents who also needed to schedule conferences at the Loranger and Jameson Schools.

The high school and middle school met for the first time this year, concerning 8<sup>th</sup> grade transition to the high school. This is the third year in a row that we have met and we believe that good strides have been made in this process.

Students who participated in The Student Interviewing Project for the Commission for Ethical and Responsible Student Behavior were invited to the Blaine House in Augusta for the presentation of the Commission's Report, Taking Responsibility and a reception with Governor Angus King on February 8<sup>th</sup>.

The three high school groups went on to the Berklee Jazz Festival in Boston on February 24<sup>th</sup>. All groups showed nice improvement from the district festival, and the high school jazz ensemble finished in class V competition with a 4<sup>th</sup> place honorable mention award.

The Jazz Ensemble had an excellent overnight trip to Houlton for the State Jazz Festival placing 5<sup>th</sup> overall in our division.

Boys' Basketball enjoyed a fine season. They finished with a 12-5 record and with an exciting playoff win at home vs. Mt. Abrams. They earned their way to Augusta for the first time in seven years.

Girls' Basketball almost had the perfect season, finishing with a 16-1 record! They earned a straight shot to Augusta placing 3<sup>rd</sup> in Class C West. They won the first round, beating Sacopee to move onto the semi-finals. Here, they lost to Jay, but displayed great heart and desire throughout the game.

The cheerleaders competing for the first time, came in 5<sup>th</sup> in the WMC competition and came within 1 point of reaching the State competition. The girls kept a squad number of 18 throughout the season and entertained the crowd each game with their half time routine.

The indoor track team had a fine season and sent six competitors to the State competition.

Our annual 8<sup>th</sup> grade/parent transition evening was held on April 12, 2001. We hosted a full cafeteria of 8<sup>th</sup> graders and their parents. This is the second year of a new format. We have split the participants into two groups. While one group gets a tour of the high school from our

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coordinators and students, the other participates in a scheduling workshop with Mr. Matthews and Ms. Godfrey.

Girl's softball is carrying about 24 girls, coached by Andy Poirier.

Our Drama club presented the one act play of "Alice in Love" to our student body on April 13<sup>th</sup>. The play was well received by our students and the Drama Club did a great job in its presentation and is under the direction of Kathy Camire.

The Junior Class organized and presented the 2001 Prom at the Holiday Inn Express in Saco on May 5<sup>th</sup>. The prom theme of Secret Garden was attended by 124 students. It was an outstanding evening! The students had a lot of fun and represented Old Orchard Beach High School well.

May 16<sup>th</sup> was the 2001 induction of a new group of students into the National Honor Society. The guest speaker was Margaret Moss, Assistant Director of the Center for the Study & Prevention of Hate Violence at the University of Southern Maine. The induction ceremony was followed by a jazz ensemble concert conducted by Mr. Manduca.

Student Celebration Day was on May 25<sup>th</sup>. This is our 2<sup>nd</sup> year of having this event. We expanded the event to a full day celebration. Our morning session included an Anti Drug message from "Bob the Drummer".

The annual HOBY (Hugh O'Brien Youth) Leadership Conference was held on May 31<sup>st</sup> in Orono, Maine. Sophomore Malorie Pease represented Old Orchard Beach High School this year for the four day event.

In athletics, the baseball team earned the fourth seed in the Western Maine Regional Tournament. This seed gave them a first round bye. They lost a close 9-7 decision to St. Dom's on, June 7<sup>th</sup>.

Our Track Team sent eight student athletes to the State meet at the University of Maine at Orono. Eric Allen led the way for our team with a third place finish in the finals.

The Senior class trip was an exciting and powerful event. This event was different in that we melded the Project Graduation (Class Night) activities into the rafting trip. Our faith in the senior class was rewarded by an incident free trip. Their balance of maturity and fun loving good nature made the trip a joy. We want to thank the School Board again for supporting this trip.

Graduation 2001 was held at The Salvation Army's Pavilion on Sunday, June 10<sup>th</sup> and was a most gala event indeed. The Pavilion continues to enhance our commencement exercises to make graduation a memorable event for our seniors, their families, our faculty and staff.

We have much to be grateful for as this academic year was successful, safe and very rewarding.



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“Life is a succession of making choices and education will help you make wise ones”

Respectfully submitted,

Eric A. Matthews  
Principal

#### Class of 2001 Postgraduate Plans

4 year college or university: 53%; 2 year Liberal Arts College: 5%; Trade/Technical College: 14%; \*Deferred College: 5%; Military: 4%; Church Mission: 1.5%; Work: 14% and Postgraduate 1.5%

\*Includes only students who have applied and requested a deferment or who took all steps in the college application process up to that point. Three-four students in the “Work” category do plan to see me next year to initiate the college application process, but have not yet taken any concrete steps in this direction.

Respectfully submitted,

Eric A. Matthews, Principal

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#### *Report of the*

#### ◆ CURRICULUM COORDINATOR

Over the past few years I have reported on the progress of the federally funded technology challenge grant, the Electronic Learning Marketplace(ELM), that our district received in September 1996. This was a five-year grant and the funding ends on September 30, 2001. For Old Orchard Beach, this grant has provided a tremendous opportunity to build a technology infrastructure that would not have been possible under local funding. All of our teachers have a desktop computer, labs have been upgraded, mobile labs have been made available in each of the schools, instructional viewing systems have been installed in some classrooms or made available through the libraries, and the schools and superintendent’s office have been connected. All of our staff uses e-mail for communication, not only within the district, but also with parents and other community members. Many staff members are beginning to use the Internet in a meaningful way to enhance instruction. It has been exciting to watch and encourage the growth of our staff in this area. The challenge over the coming years will be to maintain the infrastructure that has been built and keep current with the evolving technology.

Another aspect of the ELM project was an intensive study of assessment practices and the development of teacher projects published at the ELM website [www.elm.maine.edu](http://www.elm.maine.edu). We have had a total of 73 (63%) of our teachers who published assessments at this website. Teachers at Loranger Middle School participated in the Assessment Development course as a professional development activity this past school year and all of our staff will continue to use the processes learned in this course as we continue to develop our comprehensive assessment system.

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The state legislature has mandated the development of a Comprehensive Assessment System (CAS) that will certify achievement of the Maine Learning Results. Dates have been included in the legislation that school districts must adhere to. F.Y. '04 – Superintendents certify that the CAS meets the standards and the CAS becomes the measure for student progress; FY '07 – CAS is the basis for graduation decisions in Math, English Language Arts, Social Studies, Science and Health; FY'10 – CAS is the basis for graduation decisions in all eight content areas. Districts will be required to develop a Comprehensive Education Plan that is aligned with the Maine Learning Results, focused on individual students, oriented to continuous improvement, provides for annual board action on the plan, and provides for an annual progress report to the citizens of the school district.

In OOB, we have developed or implemented the following as part of our CAS: an annual writing assessment in grades 3,5,7,10 scored by our teachers; a beginning and end of year computerized mathematics assessment done in grades 4-8; a Developmental Reading Assessment done at least twice a year in grades 1-3; specific grade level beginning and end-of-year assessments done in grades K-3; Problem of the Week assessments for grades 4-8; mid-terms and finals in grades 9-12; and performance assessments in various classes in grades 9-12. Also included in our CAS are the Maine Educational Assessment (MEA), the statewide assessment administered in the fall and spring, and the Terra Nova, a standardized test, given in grades 3,6, and 9. We analyze the results of these assessments and use the information to make appropriate revisions in our curriculum and instruction.

Old Orchard Beach teachers have worked with me to align the curriculum work done over the past eight years with the Maine Learning Results. An added step that our teachers wanted was specific grade level benchmarks so that each grade level knows for what they are responsible and accountable. We published and distributed to each teacher in grades K-8 grade level Learning Results notebooks which included the grade level benchmarks, assessments currently in place, portfolio information sent to the next grade level and miscellaneous information teachers would find informative.

To support much of the above work, we have been fortunate to receive grants. Last year we successfully received a \$40,000 combined Implementing the Learning Results and Technology Literacy Challenge Fund competitive grant; \$12,300 in state Professional Development funds; and \$191,505 in various entitlement grants. These funds pay for professional development activities including conferences, workshops and travel; staffing for Title I programs; safe and drug free schools programs; curriculum work; and software/materials to support the Maine Learning Results.

Another area that the district has focused upon this past year is character education. We received a grant for \$17,500 to support this work in all our schools. Upon approval of the year-end reports and updated plans, we are eligible to receive \$10,000 in 2001-02, \$10,000 in 20002-03 and \$2000 in 2003-04. Using the work begun at Jameson with the social curriculum, we have expanded the work at each level to include direct instruction and/or programs dealing with harassment, bullying, diversity, tolerance, respect, conflict resolution and accountability/respon-



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sibility for personal actions. Character education emphasizes core values of honesty, responsibility, courage, respect, compassion and fairness.

Please take some time to browse the Old Orchard Beach School Department website [www.oob.k12.me.us](http://www.oob.k12.me.us) to see what is happening in each of our schools. There is current information about curriculum, the comprehensive assessment system, activities in each school, the school calendar, sports schedules, notices of positions available and applications for employment.

It is a pleasure to continue to serve the Old Orchard Beach Schools and to be a part of a dynamic and dedicated staff who continually focus on what is best for students.

Respectfully submitted,

Kathleen Lee  
Curriculum Coordinator

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**Report of  
SPECIAL EDUCATION**

The Special Education Department of the Old Orchard Beach Schools is responsible for providing an appropriate education for all students with disabilities in accordance with Federal and State laws. The State of Maine defines the following disability categories to which schools must be responsive:

Autism	Deafness
Other Health Impairment	Emotional Disability
Specific Learning Disability	Traumatic Brain Injury
Speech & Language Impairment	Hearing Impairment
Orthopedic Impairment	Mental Retardation
Deaf-Blindness	Multiple Disabilities
Visual Impairment including blindness	

The school is responsible for developing an individual educational plan on at least an annual basis for each student with a disability. This plan is developed in a Pupil Evaluation Team meeting, which is attended by the student's parents, classroom teacher, special education teacher and a school administrator. Parental consent is required before any student can be evaluated or receive services through the special education department.

Two hundred and nine students received special education and supportive services in the Old Orchard Beach Schools. The special education teachers who provide services to our students are as follows:

**Jameson School**  
Darlene Boissonnault  
Bill Mullen  
Robyn Nelsen  
Joanne Pfeil

**Loranger Middle School**  
Jane Allen  
Ed Bogh  
Ranee Cassidy  
Mary Feigenbaum  
Barbara Roberge

**High School**  
Maureen Holland  
Jack Thompson  
Emily Taliento

In addition, speech and language therapy is provided to eligible students in grades K-12 by Deborah Maksut, Maureen Butler, Paula Pelczar and Sandra Welzel. Lisa Kurtz and Molly Arnold provide occupational therapy, and Jen Corbeil is our physical therapist. Dr. Linda Naaman is the consulting psychologist who provides evaluation and consultation for our special education students.

A total of 12 students were placed in special programs outside of our public schools in order to receive appropriate special education programs. The following represents the number of students placed in these special programs:

Sweetser Children's Services	5	Saco Island School	2
Saco Middle School	2	Baxter School for the Deaf	1
	R.E.A.L. School	2	

The Old Orchard Beach schools also provide Title I services to students grades K-8 who could benefit from remediation in reading and in math. Title I personnel provide these services through the direction of classroom teachers to approximately 100 students. Our Title I personnel are as follows:

**Jameson**

Marcia Foote  
 Kristine Maturo (1/2 time)  
 Stephanie Hill (1/2 time)

**Loranger Middle School**

Diane Picard  
 Frank Clish (1/2 time)  
 Pat Howe

The Old Orchard Beach Schools also serve students who are gifted and talented. Mrs. Peggy Marchand has developed what is now known as the Skylight Program. Mrs. Marchand serves students within their regular classrooms and/or on a pull-out basis. She has developed our procedures for identifying students who are advanced learners, and she continues to provide impressive professional development workshops for our faculty.

The Old Orchard Beach School Department is the recipient of supportive funds from the Federal government under the following:

1. Local Entitlement, P.L. 101-476 IDEA	\$110,454.00
2. Title I, Part A, Improving America's Schools Act	167,951.00
TOTAL	\$278,405.00

Respectfully submitted,

Donna M. Ford  
 Director of Special Education



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*Report of the*

◆ TAX COLLECTOR

*I would like to take this opportunity to thank my staff, Patricia Saunders and Terry Turcotte, for their hard work and dedication. Many thanks to both of you!!!*

*Respectfully submitted,*

*Deborah M. Mulherin, Tax Collector*



Deb Mulherin, Tax Collector

**OUTSTANDING 2001 REAL ESTATE TAXES  
AS OF 6/30/2001**

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ALLEN, JEANNIE	104-1-18	595.33
ANDREWS, NANCY F	324-13-6	2661.31
ARMISTEAD, TEDFORD F	210-2-6-28	419.92
ASARO, JOE	104-2-10-48	823.62
AYOTTE, RENALD	211-1-9-5	1069.98
BALTES, BONNIE	T1075	450.44
BARNES, MICHAEL C	212-1-8	621.66
BARR, DAVID A & ROBERTA	322-10-4	2528.91
BEAN, MARY A	210-11-2	1257.34
BEAUDOIN, EDWARD	403-7-1	1889.38
BEGIN, DEBRA L & HEATHER	305-3-2	3071.01
BIRCH RIDGE LAND PARTNERS	105A-1-300	218.11
BIRCH RIDGE LAND PARTNERS	105A-1-500	135.67
BIRCH RIDGE LAND PARTNERS	105A-1-600	375.49
BIRCH RIDGE LAND PARTNERS	105A-4-10	1379.75
BIRCH RIDGE LAND PARTNERS	105A-4-2	1362.27
BIRCH RIDGE LAND PARTNERS	105A-4-3	1462.19
BLANCHETTE, SANDRA L	312-10-8	1974.32
BLOW, BRUCE WAIN	107-2-23	1909.36
BLOW, CHESTER & RODNEY D	107-2-6	910.10
BOLDUC, DAVID A	210-2-28	829.71
BONITZ, RAYMOND	T0335	288.05
BONVILLE, JERE V	206-29-12	1294.82
BOUSQUET, RITA	302-4-3	2904.29
BOUTET, BARBARA A	105A-4-9	1302.31
BOUTOT, CLAIRE	314-14-12	991.92
BRADY, KRISTOPHER	206-26-3	2623.82
BRESSETTE, ALBERT	309-4-2	554.69
BROUCHU, DAVID J	311-24-5	1454.70

BROGAN, R & M & GERVAIS	316-13-1-5	2074.24
BROUSSEAU, SUZANNE	211-14-3	1164.14
BUONOPANE, ANGELO & DAVID	316-13-13	3865.43
BURNSIDE, JOSEPH M	209-12-4	855.33
BURNSIDE, JOSEPH M	318-4-1	1050.46
CAIAZZO, JOHN	206-26-7	875.13
CAMERON, JAMES A	206-24-48	535.78
CAPDEVILLE, LAWRENCE	308-4-4	515.33
CARVELL, LINDA M	402-1-2	98.19
CASIDA, JEROLD W	T1200	502.90
CHANDLER, DENNIS R	315-12-6	1869.39
CLIFFORD, DAVID P	206-31-22	2079.24
CLIFFORD, MARY	314-7-2	310.80
CLOSE, ROBERT M	302-4-2	5685.59
CLOUTIER, ANNE M	T1780	460.43
COLINDALE ASSOCIATES INC	107-2-1	862.63
COLLINS, SONDR A	204-3-33	1117.11
COMAR, SCOTT A & DEBRA A	403-5-7	2593.86
COOK, JAMES	T1340	263.81
COPP, RAYMOND H	313-2-1-24	1999.30
COPP, RAYMOND H	205-19-28	2448.97
COUTU, DENISE F & PIERRE	103-5-1	605.93
CRAIG, DAVID	T1970	454.07
CRANE, JOHN M	305-2-1-44	1595.63
CROMWELL, GEORGE W II	314-17-2	3006.06
CUSTEAU, ALPHONSE C & IDA	404-5-6	98.19
CUSTOM BUILT HOMES OF ME	105A-1-29	4922.15
CYR, HELEN	211-8-19	1309.80
CYR, LANCE & DONNA	T1210	662.78
DAIGLE, BRENDA	T0880	607.82
DAILLAIRE, ANDRE & MURIEL	103-1-5-8	1342.28
DANTON, WILLIAM A	202-2-6	7812.53
DANTON, WILLIAM A	202-2-3-8A	3071.01
DANTON, WILLIAM M	202-2-3-8B	5411.79
DANTON, WILLIAM M	205-6-8	2758.74
DARLING, FRANKIE A & DIANE	311-16-2	75.71
DAVIS, ROBERT Y	308-3-2	1804.44
DAVIS, W & HART MAUREEN ETAL	203-3-2	270.57
DECATA, JOHN & CRYSTAL	T0615	420.37
DECOSTA, DANIEL	105A-1-1	4395.04
DEERING, DAVID N & DIANE B	311-9-12	1089.97
DION, CAROL	206-12-6	1659.55
DOANE, RONALD J	206-5-2	2379.02
DOYER, KRISTY I	305-2-1-24	1595.63
DOYLE, DONALD W SR	311-1-10	5491.73
DOYON, PAUL & FLORENCE	206-28-1	5609.15



DOYON, PAUL W & FLORENCE	206-30-3	967.56
DUBUSAK, ROBERT & KELLI	315-19-4	1302.31
DUBOIS, ROSS N & ERIKA A	206-2-8	1766.97
DUDEVOIR, TERRY W	311-2-9	1159.91
DUMOND, LINDA	T0140	225.60
DUNCKLEY, KENNETH J	403-18-3	98.19
EGAN, RICHARD G	311-15-7	52.26
ELLERY, RAYMOND L & CAROLE	314-15-4	2259.11
EMMONS, JOSEPH D	107-2-30	585.34
EMPIRE DEVELOPMENT LLC	210-1-20-11	1134.93
FELLOWS, PAMELA L	315-15-3	2491.44
FENTON, IRENE K	205-3-3	2284.09
FLANIGAN, BASIL S & MARY J	305-2-1-63	3240.89
FOLEY, JOHN	T1910	742.72
FORTIER, PRISCILLA L TR	206-29-28	1494.67
FOSS, THOMAS G	211-9-3	1639.56
FOSTER, CHARLES W & ETHEL	404-3-6	98.19
FRANZIUS, FREDERIC & KATRINA	321-6-2	2506.43
FROST, WILLIAM	T0975	310.54
GALLAGHER, SANDRA J	205-6-13	951.68
GAMMO, PETER M	317-8-4	1152.42
GILHOLM, DIANE	T0710	178.14
GLEASON, WAYNE E	1663.74	930.58
GORDON, RAYMOND C	305-4-01608	2838.68
GRANT, KAREN	210-1-15-01	1409.73
GRAY, JENNIFER M	205-18-13	356.19
GUERIN, ARTHUR R JEANNE	403-17-1	898.01
GWOSTZ, THEODORE	308-1-9	2059.25
GWOSTZ, THEODORE JR	308-3-8	1062.66
HALL, JAMES K	T1285	650.43
HAMBLETON, JESSIE	206-28-15	922.59
HAMMOND, STEPHEN A & MARTHA	211-1-14	2750.42
HANKINS, MISS CLARA MAY	403-7-3	98.19
HANKS, JEANIE E & RICHARD	311-6-9	972.55
HARDING, KATHRYN R	205-13-5	735.23
HAYES, EDWARD S	206-12-5	1322.30
HEALY, CHRIS	T1090	283.32
HEBERT, CONRAD & JOANN M	314-6-3	878.50
HERWOOD, JAMES A & JOLINE	315-14-2	1127.30
HIRST, IRVING R JR	210-2-57	712.74
HOOD, RONALD H & KRISTEN	403-16-8	381.27
HORWOOD, WILLIAM BURDEN	311-23-4	937.22
HUNTER, JANET C	314-5-9	1242.35
HURON, HELEN	404-8-9	98.19
HURON, JOHN & HELEN	404-9-8	98.19
HYLAND, NANCY L	210-1-20-22	487.00

ISMIAL, BADR SOUROUR	304-1-2-22	883.38
J BOUTET INC	102-2-10	3815.47
JACOBSEN, JOHN & JANET	404-3-5	98.19
JARRY, RICHARD PL & KAREN	206-25-3	1365.13
JOHNSON GLORIA	T0625	358.00
JOHNSON, JOHN R	104-1-29-19	1017.15
JOHNSON, ROBERT P	107-3-4	2813.70
JORDAN, STACEY L	105A-1-33	5184.46
K & M PARTNERS	108-1-1	372.99
K & M PARTNERS	210-1-20-10	1134.93
KACZMARSKI, FRANK	206-29-6	1199.89
KEARNEY, JOHN J	319-12-5	747.72
KEENE, JULIETTE ET ALS	312-3-13	1499.67
KEENE, KAREN C	314-2-4	2207.31
KERAGHAN, KEVIN J	312-11-16	2596.36
KERRY, RICHARD R SR	108-1-6-22	1801.94
KIERSTEAD, GARY	T0885	360.50
KILEY, LAURIE	T1745	368.00
KINNE, BARBARA N	T0800	580.34
KROOT, SANDRA L	312-13-5	1464.69
LAFRENIERE, GLADYS	T1095	492.90
LAMANTIA, SALVINA	403-4-22	289.42
LARRIVEE, SHAWN	T1480	697.75
LAUBER, JOSEPH L	402-1-10	98.19
LEBRUN, TERRY	312-14-8	1452.20
LEGERE, EMILE E	404-3-3	98.19
LEGERE, EMILE E & ANITA	404-7-12	98.19
LIBBY, DONALD	T0015	134.53
LITTLE, LAWRENCE L	308-4-5	684.58
LOCALS INC	307-3-1	6508.49
LONGTIN, JOLINE D	T0935	642.79
LOUPIN, DEAN	211-10-1	1065.10
LUCK, WALTON & DARR NED	318-8-6-6	2413.99
LUSCOMBE, JAMES & JENNIFER	T1590	677.77
MAINE URBAN PROPERTIES	301-1-4-3	1647.06
MAINE URBAN PROPERTIES	301-1-4-4	1861.90
MARTELL, BARBARA & KENNEDY	323-8-8	1296.21
MARTIN, BRENT	T1730	360.50
MCAULIFFE, MICHAEL	T0105	652.79
MCDOWELL, M J TRUSTEE	206-11-3	61.69
MEAKER, CHARLOTTE M	401-1-1	86.96
MELIA, GARY T	207-2-13107	110.24
MELLEN, SCOTT & MARY	T1455	236.98
MOLINA, TIMOTHY R & MARY E	308-1-2	1662.05
MOORE, JEFFREY L	202-2-3-8D	1852.92
MORRIS, MARY JANE	103-7-8	548.16



MOSSERI, ALAN J	206-31-18	100.33
MOSSERI, SUZY	205-3-7	1766.38
MOUTSATSOS, DONNA N	309-3-1	1619.27
MURDOCK, JUDITH A	312-1-1	2029.28
MURPHY, BARRY L	210-1-21	1120.03
MURPHY, JOANN C	T0515	1294.82
MURRAY, ANTHONY & JULIE	T0970	512.89
NASON, JERRY C & MARY LOU	315-9-7	1287.32
NOILES, PAUL R & ALICE R	206-16-4	1434.71
OBRIEN, TIMOTHY & TAMMY	T1015	330.52
OCEAN PIZZA INC	210-2-51	1340.81
OLD ORCHARD BEACH ASSOC	205-6-9	477.24
OLD ORCHARD BEACH ASSOC	206-31-19	2571.33
OLD ORCHARD BEACH ASSOC	306-1-1	793.12
OLD ORCHARD BEACH ASSOC	306-5-2	3178.33
OLD ORCHARD BEACH ASSOC	306-5-3	2253.01
OLLEN, MILDRED	311-23-5	481.51
OREILLY, MAY E	206-28-9	1454.70
OSTROWSKI, GEORGIA	303-4-6	3292.40
PENIAS, LILY & MOSSERI J	206-31-4	6186.22
PERKINS, ALFRED DAVID	101-2-3	1449.70
PERKINS, DAVID	315-16-1	450.44
PERRYMAN, LINDA	104-2-10-22	1649.56
PHILLIPS, ROBERT H & MURIEL	103-3-2	1989.31
PIACITELLI, JOHN	101-1-13	424.80
PINEO, ROBERT	403-7-14	502.90
PIPER, RICHARD C JR	205-10-5	3118.48
PLANTE, JEROME G & PATRICIA	105-1-9	2961.09
PONDANT, MITZI D	211-7-46	1225.15
POTTLE, GEORGE W (HEIRS)	403-1-5	100.69
POWER, JENNIFER	T0520	183.13
PRATT, DONALD A & ELAINE	206-30-2	1406.59
PYLE, LARRY R	311-16-15	1319.80
QUINN, IRENE G TRUSTEE	305-2-1-60	3277.13
RAFORTH, JOHN E	T0480	190.63
RAY, KENNETH	206-1-17	110.69
REAL MANAGEMENT CORP	211-9-17	3098.49
RELYEA, HAROLD F HEIRS	404-3-1	98.19
REMILLARD, MARC A & SHARON	205-7-1-7	1409.73
REMILLARD, RICHARD & JOAN	T1275	414.62
RICE, DEAN L	205-9-7	2146.69
RICHARD, RAYMOND E	401-8-7	98.19
ROGERS, PAUL	102-3-8	2686.29
ROHR, EDWARD	T1040	542.87
ROLLINS, RICHARD	311-5-3	646.48
SARGENT, ROGER D	314-3-3	1217.37

SCHAFFER, RAYMOND	T0780	572.85
SCOTT, BEVERLY A	315-3-2	1544.63
SHARKEY, GEORGE E	316-13-1-6	1206.58
SHAW, RICHARD M & YVONNE	323-9-4	2976.08
SHEEHAN, WILLIAM J JR	206-31-20	3313.33
SHELTRA, CLAUDETTE	304-2-4	673.60
SHELTRA, CLAUDETTE	304-2-9	2828.67
SHELTRA, CLAUDETTE	304-2-1	8582.84
SHELTRA, CLAUDETTE	201-1-10404	1135.84
SHORE, ELIZABETH HORTON	323-14-17	1813.95
SHORE, ELIZABETH HORTON	323-14-18	1110.23
SHUSTER, STEWART F	322-10-5	2527.18
SIMPSON, ALFRED T	311-19-7	451.63
SKILLEN, EILEEN	T0400	765.20
SMALL, RALPH L & CONSTANCE	309-9-33	3408.26
SMITH, BONNIE J	309-4-3	1151.71
SNELL, WAYNE R & SHIRLEY	307-1-7-33	723.61
SNOW, MICHAEL R & LAURIE J	211-12-4	2274.10
SOULEMER	211-9-1	7224.18
SOUSA, JOSE & MARIE	206-7-10	78.87
SPEAR, ROBERT & KAY	312-9-2	1644.56
SPIROUNIAS, ANONIA	312-15-21	844.35
SPIROUNIAS, CHARLES	312-15-1	2576.37
ST PIERRE, ALLEN	T1220	667.78
STEWART, CLARENCE	308-4-3	1547.13
STROUMBAS, PETER A JR	101-1-20	535.37
SULLIVAN, KEVIN B	206-27-14	7919.95
SWETT, ROBERT A	309-1-2	1664.54
TARBOX, CARL H & CONSTANCE	101-1-14	3470.72
THAYER, WILLIAM H & SHARON	T0230	1282.32
THOMPSON, ROBERT E	317-4-2	944.36
TIFFANY VILLAGE INC	206-28-2	3375.79
TOUSSAINT, ROGER J	210-1-26	1582.10
TURNER, HERVEY R & TINA M	210-2-3	1439.71
TURNER, JAMES A JR	308-1-3	1404.74
UNKNOWN OWNER	309-10-9	80.71
UTMAN, ROBERT T & BARBARA	323-10-3	1554.63
VALENTINO, RICHARD	107-1-4	915.86
VALLIERE, GERALDINE	210-4-1	1356.23
VIKING PROPERTY GROUP	313-7-1	2238.38
VIRE, LOUIS P & NOELLA	210-11-3	2226.63
VIRE, PATTI	T1690	1469.69
WAGNER, NORMAN C	108-1-6-9	1324.88
WALSH, PHILIP J	106-5-19	253.88
WARREN, MICHAEL	302-7-9	6867.56
WEINSTEIN, ALAN & CHAR	302-3-7	3018.55



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WHITE, JOSEPH J & BARBARA	106-5-23	470.42
WISE DOROTHY HEIRS	324-16-4	2868.66
WOOD, LINDA J	T1420	487.91
WOOLEY, CHERYL	T0905	517.35
WRIGHT, KATHLEEN A & JAMES	205-19-18-3	898.01
ZAHARES, LIDA MAE	206-27-13	12501.59
ZIELINSKI, BOGDAN S	205-19-29	1026.07
ZWEYGARTT, ROBERT L	105-4-13	2011.79

## OUTSTANDING 2001 PERSONAL PROPERTY TAXES AS OF 6/30/2001

AZ FRESH FOOD MARKET	1882.56	AGNEW, LEO	196.42
AMARAL, GEORGE	142.85	AMERICAN BUSINESS LEASING	160.71
AMORELLA, PATRICIA	456.61	ANDRADE, GERALD SR	86.73
ANDREWS, NORMAN	22.96	ANDRUSKIELWICZ, JOHN	94.38
ANGELICO, JOANNE & EDWARD	306.11	ARAMARK SERVICES INC	16.89
ARGENBRIGHT, JEAN & RONALD	334.17	AUSTIN, SCOTT	25.51
AUTILIO, MICHAEL	91.83	AVALLONE, DONNA	7.65
BAIRD, HELEN	109.69	BARRAR, MARGARET M	48.47
BARRETTE, MICHEL	40.81	BARRILE, GAIL & SAL	20.41
BEAUDOIN, BARRY	28.06	BECKLER, GEORGE	104.59
BEGIN, DEBRA L & HEATHER	73.98	BELEZOS, BILL	89.28
BENEDICT, JIM & CLAIRE	170.91	BERGERON, EVELYN	25.51
BERNARD, DEBORAH	40.81	BERRELLI, JOHN	176.01
BEZREH, MITCHELL	522.93	BIRON, THERESA	219.38
BLACK, CATHY	127.54	BLECHARCZYK, STEPHANIE	38.26
BLODGETT, RICHARD & BETTY	142.85	BLOUIN, LOUISE	170.91
BOB WINTERSON CO	142.85	BOISJOLY, PHILIP L	79.08
BOISVERT, LISE	25.51	BOSAK, JOSEPH	267.84
BOTELHO, PAULO & VALERIE	181.11	BOUCHARD, WAYNE	94.38
BOUDREAU, ROBERT & CAROL	48.47	BOUTWELL, DONALD & ALICE	153.05
BRADY, KRISTOPHER	76.53	BRANNELLY, MATT & LINDA	436.20
BRAY, EVERETT & KAREN	7.29	BREGGIA, MARIANNE D	48.47
BRENNAN, THOMAS	318.86	BROCK, DONALD	209.17
BRONZO, DANIEL & JOYCE	25.51	BROOKS, THOMAS & JEAN	63.77
BRUSO, CHARLIE	33.16	BURBANK, ROBERT & DIANE	591.81
BURGESS, RICHARD JR	22.96	BURNS, JOSEPH & DORIS	242.33
BURNS, THOMAS	170.91	BYRNES, MARGARET A	22.96
BYRNES, THOMAS & KATHLEEN	48.47	CAMPBELL, DALE	84.18
CARD ESTABLISHMENT SERV	5.10	CAREY, NORMAN	81.63
CARIDEO, WILLIAM & KATHERINE	58.67	CARMAN, JOHN E & DORIS	142.85
CELATA, JAMES	28.06	CELATA, JAMES	2.40
CELESTE, SUSAN & BOB	66.32	CENTAUR FINANCIAL SER	515.28
CHAFFEE, ED	36.52	CHAMBERLAND, CARL & EILEEN	132.65
CHANTIGNY, JASON	216.83	CHAREST, CINDY	477.02
CIAMPA, FREDERICK A	48.47	COBUZZI, DIANE	278.05
COCO, ORAZIO	308.66	COLEMAN, JOHN & STARLETTE	94.38
CONNELLY, HELEN & KATHLEEN	214.27	CONSTANTINE, RICHARD	89.28
CONTY, STACY & ROBERT	321.41	CORMIER, RICHARD OR SALLY	232.13
COUTURE, RUDOLPHE	140.30	COVE, DARREN & CATHY	71.42
COX, CARLTON & LOIS	489.77	CROMWELL, GEORGE W II	15.31
COUCH, WENDY	22.96	CROWELL, BETTY	645.37
CURRIER, SHAWN	132.65	CUSTODIO, JAMES	160.71
DAVENPORT, CHRISTOPHER	12.75	DAVIS, BISHOP & CHARLENE	132.65
DECOLOGERO, JOSEPH & TONI	438.75	DEERE CREDIT INC	51.02
DESHAINE, MORRIS	94.38	DEVANEY, EDWARD	94.38
DEVEREAUX, ARTHUR	311.21	DEVLIN, DANIEL	285.70
DICK, ROBERT & CHERYL	257.64	DIGREGORIO, DAVID & SUSAN	206.45



DIMARE, SALVATORE	331.62	DINICOLA, ROCKEY & EILEEN	176.01
DOANE, RONALD J	38.26	DOMENICI, PEG	81.63
DOODY, JOHN E & DONNA J	40.81	DORSEY, THOMAS	30.61
DORSEY, THOMAS	30.61	DOUBLEDAY, DONALD	176.01
DOUCETTE, RONALD	43.37	DRISCOLL, CHERI	288.25
DUBIN, MARCIE	262.74	DUTILLE, GEORGE	216.83
FALDETTA, MICHAEL	170.91	FALKE, ERNEST	122.44
FARRELL, GEORGE	193.87	FARRELL, RYAN E	40.81
FEDERAL NATIONAL MTG	48.47	FEDERATED CAPITAL CORP	1897.86
FIELD, MICHAEL & NANCY	145.40	FIETZ, DONALD & PATTY	186.21
FINNERAN, MICHAEL	127.54	FISHER, WILLIAM	170.91
FITZGERALD, MARY ANN	96.93	FLOOD, SEAN & SHARON	211.72
FLYNN, WALTER	224.48	FOSS, LANCE H	436.20
FRABOTA, CHRIS	86.73	FRANCES, PAMELA F	15.31
FRANZIUS, FREDERICK	38.26	FREITAS, DEBBIE & SILVINO	298.45
GADOUA, MARK & LINDA	456.61	GAGNE, JAMES & PAULA	150.50
GALE, ALAN & DEBORAH	94.38	GALLIEN, RICHARD E SR	73.98
GALVAO, LUIS & LINDA	275.50	GARBRIEL, GABRIEL	278.05
GARCIA, JOSEPH	132.65	GARRITY, STEVE & JANE	232.13
GARY, BRUCE	147.95	GATES REALTY TRUST	38.26
GAUDREAU, LARRY & DONNA	622.42	GEORGE & PAT DIGHTON	127.54
GIAROLO, JOHN B & SUSAN	45.92	GIGUERE, GARY	107.14
GILDEA, EDMUND & MARY	119.63	GILLIAN, WILLIAM III	61.22
GILLIAN, WILLIAM J III	61.22	GIRARD, KIM	91.83
GODIN, JAY & KAREN	420.90	GODIN, LUCIENNE & JOSEPH	489.77
GODIN, PAUL & MICHELLE	130.10	GOLDEN, JAMES & BARBARA	107.14
GRAHAM, FRED	313.76	GREENLEAF, JOSEPH & EILEEN	331.62
GRIFFIN, CHRISTINE	107.14	GUILD, WILLIAM D	76.53
GUINARD, EARL	63.77	HALLORAN, AGATHA	38.26
HAMILTON, STEVEN & ROBIN	22.96	HANNON, BRIAN L	173.46
HARGOOD, PETER	239.78	HEBERT, MICHAEL	96.93
HINDLE, ROBERT	255.09	HINDLE, ROBERT	163.26
HODGKINS, BILL	117.34	HOPKINS, JEAN	663.23
HORNTRICH, PETER & HELEN	122.44	HOUSTON, BRIAN	25.51
HURLEY, LYNNE	68.87	HUSSIAN, JULIE	5.21
JACOBI, RAFI	66.32	JACQUES, MARC	7.65
JAMAL, RICHARD	132.65	JAMES BOUTET INC	79.08
JANNETTI, JAMES E	15.31	JANOWSKI, JOSEPH & JONI	316.31
JOHNSON, HOMER & MARYANNE	201.52	JONES, WILLIAM & SANDRA	38.26
JORDAN, BILL	13.16	JORDAN, SHAYNE	71.42
KEEFE, RUSSELL	79.08	KELLY, DIANA	107.14
KENNEY, JOSEPH	137.75	KLINE, SHERRY	550.99
KNISKERN, ROBERT	219.38	KOENIGS, MARK D & LEE M	38.26
KURILEC, PETER	10.20	LABOVICH, JASON & NANCY	464.26
LACOMFARO, AINE	66.32	LAKE, JOHN	293.35
LANGFORD, SIDNEY	35.71	LANO, MICHAEL	56.12
LAPIERRE, ARTHUR & MARINA	306.11	LAPLANTE, BETTY A	104.59
LAROCHE, DAVID & MICHELLE	25.51	LAROCHELLE, LEO F & ADRIEN	119.89
LAUZON, MARC	99.48	LEBLANC, JOHN & GINETTE	73.98
LEBLANC, PAUL	66.32	LEBLANC, ROGER & CASSIE	341.82
LEE, ROBERT & CATHRYN	107.14	LEMIEUX, GLENN	68.87

LESSARD, DONALD	155.00	LOCKE, HENRY	477.02
LOMBARD, DONNA	28.06	LONG, ANN & RALPH	316.31
LORETTE, WAYNE & MICHELLE	140.30	LOVELY, LUANNE	91.83
LUCKERN, JEFF	137.75	LUCKERN, MAURICE	165.81
LUKERT, KRIS & JEN	249.99	MACDONALD, JOANNE	12.75
MACKELL, FRANCIS	48.47	MAHONEY, DIANE	191.32
MAHONEY, GRACE D	38.26	MAHONEY, JOSEPH & RITA	265.29
MALER, PATRICK & SUSAN	329.06	MALONEY, ANTOINETTE	140.30
MANCHESTER JEWELRY INC	22.96	MANCHESTER JEWELRY INC	73.98
MANCHESTER JEWELRY INC	35.71	MANSFIELD, JAMES	283.15
MARA, KEVIN	147.95	MARSHALL, DAVID	94.38
MARTIN, RUSSELL	182.29	MASCOLA, LOUIS	176.01
MATTESON, STUART & LINDA	178.56	MATUS, JOAN	244.89
MAYER, SUSAN D	35.71	MCCLELLAN, EILEEN	244.89
MCDONALD, TERRANCE	43.37	MCGEE, BRIAN	380.08
MCGEE, THOMAS	86.73	MCGONAGLE, ALBERT	239.78
MCGRADE, THERESA	71.42	MCKAY, GEORGE	102.04
MCKENNA, JOHN	117.34	MCLAUGHLIN, JOHN & MARY	438.75
MCNAMARA, RAYMOND	331.62	MCNEIL, ROBERT	219.38
MCTAGUE, JAMES	326.51	MENDELL, BILL	114.79
MICHAUD DIST	40.81	MICHAUD, RONALD D & JANET	40.81
MILLER, CHARLES	137.75	MILLER, CHARLES	170.91
MILLER, JAMES	594.36	MILLER, JAMES	135.20
MILLER, JAMES	86.73	MINICHEILLO, ANTHONY	216.83
MITCHELL, CAROL	201.52	MOLINA, TIMOTHY R & MARY	15.31
MONAHAN, MARY	89.10	MONTEIRO, TONY H	130.10
MORETTI, WILLIAM	181.11	MORIN, CHARLES & THERESE	107.14
MORIN, ERNEST & BARBARA	127.54	MORRILL, MARJORIE	63.77
MORRISON, LISA	38.26	MURACA, JOSEPH & MADELINE	25.51
MUSZYNSKI, ADAM	40.81	NACEWICZ, EDWARD	122.44
NATIONAL PROPANE	43.37	NEWCOURT LINC FINANCIAL	71.42
NICHOLSON, GERALD & MARY	614.76	NOONAN, BRIAN	81.63
NORTON, JEAN	94.38	NOVAK, JOHN & GAIL	119.89
OBERHIST, BARBARA	43.37	OCONNELL, CYNTHIA	173.46
OHAYON, EMILE	10.20	OKEEFE, MARY	119.89
OLSON, CARL	73.98	OMALLEY, JOANNE M	35.71
OMEGA CORP	209.17	ORFITELLI, ETHEL P	12.75
OTENI AL	168.36	OTOLLE, CHRIS & DONNA	193.87
OUELLETTE, CHARLES	132.65	PANAGAKOS, PETROS	45.92
PANAAGGIO, LOUIE & SUSAN M	48.47	PARADYSZ, DAVID & HOPE	306.54
PARKS, DORA N	15.31	PATTERSONS GAS & GROCERY	1071.37
PERKINS, JOHN & CINDY	173.46	PITRE, MARY	30.61
POULIN, ROMEO & KAREN	259.98	POWERS, ARMAND	12.75
PRIEST, TAMMY & FRANK	127.54	PROGRESS LEASING CO	20.41
PYNEHON, SUSAN	84.18	QUINN, ERIC	84.18
QUINN, IRENE G	84.18	QUINLAN, TIMOTHY & SIOBHAN	38.26
RAMONAS, JOSEPH	48.47	RAMONAS, JOSEPH	96.93
REPUBLIC INDUSTRIES	12.70	REPUCCI, DAWN	403.04
RICHARDS, DONALD	3038.11	REPUCCI, RICHARD	339.27
RIELLO, ANTHONY J	30.61	RICHMOND, HARVEY & ANITA	137.75
RILEY, RAY	48.47	RIESS, DEBORAH	158.16



ROCHE, BRIAN & VIRGINIA	130.10	RINGUETTE, LOUIS	364.78
ROSENBUSCH, CLIFF & CYNTHIA	104.59	ROGERS, MIKE	285.70
RUNYAN, RICHARD & HELEN	33.16	ROSSELLI, SCOTT	221.93
SALVI, FRANK G	56.12	SALISBURY, WILLIAM	170.91
SANTIAGO, VICTOR & MARTHA	40.81	SALZILLO, DAVID & BARBARA	306.11
SAUCIER, LORETTA	35.71	SANTOSUOSSO, FRED	89.28
SCARMEAS, CHRIS & JUNE	71.42	SAWYER, ROBERT & MARILYN	84.18
SEAGRAVE, JOHN & ROXANNE	48.47	SCHNEIDER, THOMAS	130.10
SILVERIO, ROBERT	311.21	SEQUEL CAPITAL CORP	68.87
SKIEST, STEVE & PAT	170.91	SIMBA MVSANGE	12.75
SKILLING, PRISCILLA	91.83	SKIFIDAS, NICHOLAS & JEANN	48.47
SMITH, CAROL & CALDWELL	38.26	SMALL, CRAIG	219.38
SMITH, THOMAS	63.77	SMITH, DAVID & KELLY	150.50
ST LOUIS, MIKE & BEV	224.48	SMITH, WILLIAM P	48.47
STIMPSON, ALLAN & JENNIFER	58.67	ST PETERS, KEVIN	51.02
SWEET, CURTIS	135.20	STOCKMAR, KEITH	79.08
T & W FINANCIAL SERV	17.86	SWIFT, ROBERT E SR	35.71
TARBOX, DAVID & PEGGY	431.10	TAIBBI, JOANN	354.57
TELAUTOGRAPH CORP	53.57	TATUM, LESLIE	79.08
THOMPSON, LAWRENCE	25.51	THOMAS, RODNEY & CYNTHIA	40.81
TIERNEY, JACKLYN	51.02	TIEBOUT, JULIE	76.53
TOWNE, MICHAEL	68.87	TIMMONS, TERRANCE	66.32
TRANI, JOHN JR	40.81	TRAMONTOZZI, JANICE	155.60
TREVITHICK, EARLE	344.37	TRASK, DEBORAH & ROBERT	176.01
US LIQUIDS	38.26	URATO, PATRICIA	418.35
VALLEE, NORMAN J	2346.82	VALCOURT, DENISE	272.95
VAUTOUR, GARY F	48.47	VARDINSKI, SCOTT & THERESA	79.08
VITIKOS, STRATTON	30.61	VILLINEAU, WILLIAM & CAROL	68.87
WALSH, RICHARD	40.81	WAIKUS, MICHAEL	86.73
WARREN, MICHAEL	119.89	WARD, MARK	482.12
WEAKERBEE, RAY	409.34	WATERS, MARTIN & CHERYL	206.62
WELDING D & BANKS	109.69	WEINSTEIN, NEAL ESQ	201.52
WHIPPLE, ARTHUR & JOANN	43.37	WHEELER, ELEANOR	12.75
WICKHAM, ROBERT	38.26	WHITE, ANN	117.34
YOUNG, JAY M	48.47	WOMARK, DONALD & BARBARA	71.42
	25.51		



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

**David G. Lemoine**

48 Date Street

Old Orchard Beach, ME 04064

Telephone: (207) 934-4146

Business: (207) 934-2170

Fax: (207) 934-2376

E-Mail: repdavid.lemoine@state.me.us

## REPORT TO THE CITIZENS OF OLD ORCHARD BEACH

Dear Friends and Neighbors:

It is my pleasure to report to you the highlights of the first regular session of the 120<sup>th</sup> Legislature. While this session was particularly difficult due to decreased revenue, this was a productive year and I am proud of the work we accomplished.

Health care remained in the forefront of the legislative agenda. Expansion of coverage, simplification of enrollment, and increased support for low barrier access points were key elements of legislative action. The enhanced Maine Rx Program and the new Healthy Maine Program should help bring prescription drug within reach of most who need them.

Budget negotiations concluded with Old Orchard Beach fairing very well. The Homestead Exemption remained intact, and is expected to provide more property tax relief to each homeowner. School funding increased as well. The improved revenue sharing formula enacted last year yielded a bonus check to Old Orchard Beach in the amount of \$38,294. It is further anticipated that the new meals tax revenues, which are partially dedicated to tourism promotion, will substantially increase the Old Orchard Beach revenue sharing funds in the future. We also authorized a bond issue question for November in the amount of \$15 million to be used in the state's School Revolving Renovation Fund for public school repairs and improvements.

Environmental issues included concern about the spread of milfoil, banning the sale of certain products containing mercury and requesting the Department of Environmental Protection to adopt rules to create a voluntary registry of greenhouse gas emissions as well as setting standards for siting of new underground oil storage facilities.

The vast majority of legislators also identified domestic violence and sexual assault as public enemy number one and worked to end domestic violence by providing more funding for services that deal with these issues. This is the first infusion of state money to battle violence since 1988.

This letter identifies only a few of this session's actions. Please feel free to contact me directly to share your concerns and opinions on legislative or state government issues. As always, your input allows me to represent your views in Augusta. I enjoy serving as your representative and look forward to the challenges of the year ahead.

Sincerely,

David Lemoine  
State Representative



**TOWN OF OLD ORCHARD BEACH, MAINE**

**Annual Financial Report**

**June 30, 2001**

Prepared by Curt Koehler

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Annual Financial Report**  
**Year ended June 30, 2001**

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## Independent Auditor's Report

Town Council  
Town of Old Orchard Beach, Maine:

We have audited the accompanying general-purpose financial statements of the Town of Old Orchard Beach, Maine, as of and for the year ended June 30, 2001, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Old Orchard Beach, Maine as of June 30, 2001, and the results of its operations and cash flows of its proprietary fund for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated October 5, 2001 on our consideration of the Town of Old Orchard Beach's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

As discussed in the notes to the general purpose financial statements, the Town adopted the provisions of Governmental Accounting Standards Board Statement No. 33 entitled *Accounting and Financial Reporting for Nonexchange Transactions* during the year ended June 30, 2001.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The additional information included in Exhibits A-1 through F are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Old Orchard Beach, Maine. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly stated

Town Council  
Page 2

in all material respects in relation to the general-purpose financial statements taken as a whole. The information in Tables 1 through 8 has not been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, accordingly, we express no opinion on them.

*Remyon Kersteen Ouellette*

October 5, 2001  
South Portland, Maine



TOWN OF OLD ORCHARD BEACH, MAINE  
 Combined Balance Sheet  
 All Fund Types and Account Group  
 June 30, 2001  
 (with comparative totals for June 30, 2000)

	Governmental Fund Types			Proprietary Fund Type Enterprise	Fiduciary Fund Types		Account Groups		Totals (Memorandum Only)		
	General	Special Revenue	Capital Projects		Trust	Agency	General Fixed Assets	General Long-term Debt	2001	2000	
<b>ASSETS</b>											
Cash and cash equivalents	\$ 1,484,286	426,972	-	-	-	-	-	-	-	1,968,320	2,582,217
Investments	3,500,958	100,455	-	-	-	57,062	-	-	-	3,853,088	3,897,646
Receivables:					251,675	-	-	-	-		
Taxes receivable	639,455	-	-	-	-	-	-	-	-	639,455	141,382
Tax liens	344,768	-	-	-	-	-	-	-	-	344,768	771,114
Accounts receivable	15,984	-	-	-	-	-	-	-	-	15,984	21,418
Due from other governments	122,005	139,011	-	-	-	-	-	-	-	261,016	222,788
Other receivables	-	-	57,989	-	-	-	-	-	-	57,989	39,609
Interfund loans receivable	652,859	153,716	11,319	-	-	-	-	-	-	817,894	721,532
Prepaid expenses	9,605	-	-	-	-	-	-	-	-	9,605	522,388
Inventory	4,773	7,036	-	-	-	-	-	-	-	11,809	8,195
Fixed assets (net of accumulated depreciation, where applicable)	-	-	-	497,099	-	-	-	-	-	15,352,242	13,530,097
Amount to be provided for capital lease	-	-	-	-	-	-	14,855,143	-	-	151,724	213,538
Amount to be provided for accrued sick leave	-	-	-	-	-	-	-	417,836	-	417,836	378,025
Amount to be provided for landfill closure and postclosure costs	-	-	-	-	-	-	-	168,000	-	168,000	174,000
Amount to be provided for retirement of long-term debt	-	-	-	-	-	-	-	-	14,741,192	14,741,192	15,710,678
<b>Total assets</b>	<b>\$ 6,774,693</b>	<b>827,190</b>	<b>69,308</b>	<b>497,099</b>	<b>251,675</b>	<b>57,062</b>	<b>14,855,143</b>	<b>15,478,752</b>	<b>38,810,922</b>	<b>38,934,627</b>	
<b>LIABILITIES AND FUND EQUITY</b>											
<b>Liabilities:</b>											
Accounts payable	714,702	160,838	3,210	-	-	-	-	-	-	878,750	634,845
Accrued expenses	738,886	20,204	-	1,876	-	-	-	-	-	760,966	749,794
Interfund loans payable	79,937	672,119	54,080	11,758	-	-	-	-	-	817,894	721,532
Taxes collected in advance	20,402	-	-	-	-	-	-	-	-	20,402	24,371
Deferred tax revenue	803,278	-	-	-	-	-	-	-	-	803,278	755,283
Other deferred revenue	824	-	-	-	-	-	-	-	-	824	17,394
Due to student groups	-	-	-	-	-	-	-	-	-	57,062	55,456
Refundable deposits	26,562	-	-	-	-	57,062	-	-	-	26,562	21,719
Accrued vacation and sick leave	141,031	-	-	-	-	-	-	-	-	417,836	518,560
Obligation under capital lease	-	-	-	-	-	-	-	417,836	-	151,724	213,538
Estimated liability for landfill closure and postclosure costs	-	-	-	-	-	-	-	151,724	-	168,000	174,000
General obligation bonds and notes payable	-	-	-	-	-	-	-	168,000	-	168,000	174,000
<b>Total liabilities</b>	<b>2,525,622</b>	<b>853,161</b>	<b>57,290</b>	<b>333,277</b>	<b>-</b>	<b>57,062</b>	<b>-</b>	<b>14,741,192</b>	<b>15,074,469</b>	<b>19,318,798</b>	<b>20,199,677</b>
<b>Fund equity:</b>											
Investment in general fixed assets	-	-	-	-	-	-	14,855,143	-	-	14,855,143	13,015,365
Retained earnings (deficit)	-	-	-	-	-	-	-	-	-	150,188	(111,107)
Reserved fund balance	440,322	14,790	-	150,188	-	-	-	-	-	455,112	285,317
Unreserved fund balance:											
Designated	1,485,938	-	-	-	-	-	-	-	-	1,485,938	2,244,148
Undesignated	2,322,811	(40,761)	12,018	-	251,675	-	-	-	-	2,545,743	3,301,227
<b>Total fund equity</b>	<b>4,249,071</b>	<b>(25,971)</b>	<b>12,018</b>	<b>150,188</b>	<b>251,675</b>	<b>-</b>	<b>14,855,143</b>	<b>-</b>	<b>19,492,124</b>	<b>18,734,950</b>	
<b>Total liabilities and fund equity</b>	<b>\$ 6,774,693</b>	<b>827,190</b>	<b>69,308</b>	<b>497,099</b>	<b>251,675</b>	<b>57,062</b>	<b>14,855,143</b>	<b>15,478,752</b>	<b>38,810,922</b>	<b>38,934,627</b>	

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Combined Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**All Governmental Fund Types and Expendable Trust Funds**  
**Year ended June 30, 2001**  
**(with comparative totals for the year ended June 30, 2000)**

	Governmental Fund Types			Fiduciary	Totals	
	General	Special Revenue	Capital Projects	Fund Types Trust	(Memorandum Only)	
					2001	2000
Revenues:						
Taxes	\$ 13,518,937	-	107,796	-	13,626,733	13,379,004
Licenses and permits	244,333	5,097	-	-	249,430	259,744
Intergovernmental	4,439,271	1,223,057	301,097	-	5,963,425	5,543,319
Investment income	355,894	26,280	-	44,664	426,838	331,608
Other revenues	367,469	637,138	43,240	4,121	1,051,968	1,048,496
<b>Total revenues</b>	<b>18,925,904</b>	<b>1,891,572</b>	<b>452,133</b>	<b>48,785</b>	<b>21,318,394</b>	<b>20,562,171</b>
Expenditures:						
Current:					888,028	827,762
General government	888,028	-	-	-	672,082	595,624
Public works	672,082	-	-	-	1,301,527	1,228,623
Sanitation	1,301,527	-	-	-	2,708,389	2,254,987
Public safety	2,708,389	-	-	-	161,575	173,145
Parks and recreation	68,317	93,258	-	-	374,377	343,927
Health and welfare	41,116	333,261	-	-	10,458,197	10,181,178
Education	9,228,240	1,229,957	-	-	232,371	230,025
Intergovernmental	232,371	-	-	-	1,293,306	1,190,694
Unclassified	1,202,491	73,665	-	17,150	2,831,490	1,977,530
Debt service	1,766,217	1,065,273	-	-	1,430,952	536,484
Capital outlays	1,137,159	-	293,793	-	22,352,294	19,539,979
<b>Total expenditures</b>	<b>19,245,937</b>	<b>2,795,414</b>	<b>293,793</b>	<b>17,150</b>	<b>(1,033,900)</b>	<b>1,022,192</b>
Excess (deficiency) of revenues over (under) expenditures	(320,033)	(903,842)	158,340	31,635		
Other financing sources (uses):					769,357	436,529
Operating transfers - in	445,037	324,320	-	-	(1,079,357)	(726,529)
Operating transfers - out	(634,320)	(238,496)	(206,541)	-	-	-
Utilization of prior year designated	-	-	-	-	(310,000)	(290,000)
<b>Total other financing sources (uses)</b>	<b>(189,283)</b>	<b>85,824</b>	<b>(206,541)</b>	<b>-</b>		
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	(509,316)	(818,018)	(48,201)	31,635	(1,343,900)	732,192
Fund balances, beginning of year	4,758,387	792,046	60,219	220,040	5,830,692	5,098,500
<b>Fund balances, end of year</b>	<b>\$ 4,249,071</b>	<b>(25,972)</b>	<b>12,018</b>	<b>251,675</b>	<b>4,486,792</b>	<b>5,830,692</b>

*See accompanying notes to general purpose financial statements.*



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance -**  
**Budget and Actual - Budgetary Basis**  
**General Fund**  
**Year ended June 30, 2001**

	Budget	Actual	Variance favorable (unfavorable)
<b>Revenues:</b>			
Taxes	\$ 13,453,341	13,518,937	65,596
Licenses and permits	260,050	244,333	(15,717)
Intergovernmental	3,388,216	3,481,271	93,055
Investment income	250,000	355,894	105,894
Other revenues	683,500	367,469	(316,031)
Total revenues	18,035,107	17,967,904	(67,203)
<b>Expenditures:</b>			
<b>Current:</b>			
General government	945,601	888,028	57,573
Public works	756,464	672,082	84,382
Sanitation	1,197,586	1,301,527	(103,941)
Public safety	2,598,163	2,708,389	(110,226)
Parks and recreation	70,312	68,317	1,995
Health and welfare	52,336	41,116	11,220
Education	8,435,020	8,406,308	28,712
Intergovernmental	232,372	232,371	1
Unclassified	1,425,840	1,202,491	223,349
Debt service	1,766,217	1,766,217	-
Capital outlays	1,517,890	1,137,159	380,731
Total expenditures	18,997,801	18,424,005	573,796
Excess (deficiency) of revenues over (under) expenditures	(962,694)	(456,101)	506,593
<b>Other financing sources (uses):</b>			
Budgeted use of surplus	-	-	-
Operating transfers - in	398,301	445,037	46,736
Operating transfers - out	(351,500)	(634,320)	(282,820)
Utilization of prior year designated	915,893	-	(915,893)
Total other financing uses	962,694	(189,283)	(1,151,977)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	-	(645,384)	(645,384)
<b>Reconciliation to GAAP (Statement 2):</b>			
Less: Prior year encumbrances		(162,122)	
Less: Increase in school summer salaries		(22,358)	
Add: Current year encumbrances		320,548	
Excess (deficiency) of revenues and other financing sources under expenditures and other uses - GAAP basis		(509,316)	
Fund balance, beginning of year		4,758,387	
<b>Fund balance, end of year</b>	<b>\$</b>	<b>4,249,071</b>	

*See accompanying notes to general purpose financial statements.*

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Statement of Revenues, Expenses, and Changes in Retained Earnings (Deficit)**  
**Proprietary Fund**  
**Years ended June 30, 2001 and 2000**

	2001	2000
Operating revenues:		
Other income	\$ 5,000	500
Total operating revenues	5,000	500
Operating expenses:		
Utilities and building maintenance	-	75
Depreciation	17,634	17,634
Total operating expenses	17,634	17,709
Operating loss	(12,634)	(17,209)
Nonoperating expenses:		
Interest expense	(36,071)	(48,322)
Total nonoperating expenses	(36,071)	(48,322)
Loss before operating transfers	(48,705)	(65,531)
Other financing sources:		
Operating transfers - in	310,000	290,000
Total other financing sources	310,000	290,000
Net income	261,295	224,469
Retained earnings (deficit), beginning of year	(111,107)	(335,576)
Retained earnings (deficit), end of year	\$ 150,188	(111,107)

*See accompanying notes to general purpose financial statements.*



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Statement of Cash Flows**  
**Proprietary Fund**  
**Years ended June 30, 2001 and 2000**

	2001	2000
Cash flows from operating activities:		
Cash received from operating revenues	5,000	500
Cash payments for operating expenses	-	(75)
Net cash provided by (used in) operating activities	5,000	425
Cash flows from noncapital financing activities:		
Operating transfers from other funds	310,000	290,000
Interfund transactions with General Fund	(5,000)	(425)
Net cash provided by noncapital financing activities	305,000	289,575
Cash flows from capital and related financing activities:		
Principal paid on long-term debt	(269,231)	(241,678)
Interest paid on long-term debt	(40,769)	(48,322)
Net cash used in capital and related financing activities	(310,000)	(290,000)
Net increase in cash	-	-
Cash, beginning of year	-	-
<b>Cash, end of year</b>	<b>\$ -</b>	<b>-</b>
Reconciliation of operating income to net cash provided by operating activities:		
Operating loss	(12,634)	(17,209)
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation	17,634	17,634
Net cash provided by (used in) operating activities	<b>\$ 5,000</b>	<b>425</b>

*See accompanying notes to general purpose financial statements.*

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General Purpose Financial Statements**

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**THE REPORTING ENTITY AND ITS SERVICES**

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The Town of Old Orchard Beach, Maine was incorporated in 1883 and is located in southeastern Maine, 12 miles south of Portland. A popular summer resort with 7 miles of sandy beaches, the Town encompasses 7.8 square miles. Its year round population of approximately 8,800 expands to 100,000 during the summer. The Town has operated under a Council-Manager form of government since 1950.

The Town provides the full range of municipal services contemplated by State statutes. These include public safety, public works, sanitation, health and welfare services, parks and recreation, education, planning, zoning and general administrative services.

This report includes all funds and account groups of the Town. An analysis of certain criteria was made to determine if other governmental units should be included in this report. In evaluating how to define the reporting entity, for financial reporting purposes, management has considered all potential component units. The criterion used defines the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either a) the ability to impose will by the primary government, or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government. Application of this criterion and determination of type of presentation involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. Based upon the application of these criteria, the following is a brief review of each potential component unit addressed in defining the government's reporting entity.

**Libby Memorial Library** - The Library provides library services and is not considered to be a component unit because it is a separate legal organization whose board is not controlled by officials of the Town. The only activity that flows through the Town's financial records is the Town's yearly appropriation to the Library. All other financial activity of the Libby Memorial Library has not been reported in the Town's general purpose financial statements.

**Biddeford-Saco-Old Orchard Beach Transit Committee** - The Town is a member of the Biddeford-Saco-Old Orchard Beach Transit Committee, which is a jointly governed organization. The Committee operates a public mass transit passenger bus service within and between the three municipalities under a voluntary interlocal agreement. The Town of Old Orchard Beach's contribution to the committee for the year ended June 30, 2001 was \$45,000. The Transit Committee does not meet the definition of a component unit or a joint venture because there is no ongoing financial interest or responsibility by the participating governments.

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**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

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Except as described below, the accounting policies of the Town of Old Orchard Beach, Maine conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant of such policies:

**A. Basis of Presentation**

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity/retained earnings, revenues



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED**

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and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are reported by type in the general-purpose financial statements. Amounts in the "totals - memorandum only" columns in the preceding financial statements represent a summation of the combined financial statement line items of the fund types and account groups, and are presented only for analytical purposes. The summation includes fund types and account groups that use different bases of accounting and interfund transactions that have not been eliminated. Consequently, amounts shown in the "totals - memorandum only" columns are not comparable to a consolidation and do not represent the total resources available, or the revenues and expenditures/expenses of the Town. The Town uses the following fund categories, fund types and account groups:

**GOVERNMENTAL FUND TYPES**

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities (except those that would be accounted for in proprietary funds) are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's Governmental Fund Types:

**General Fund** - this fund accounts for all financial transactions except those required to be accounted for in another fund.

**Special Revenue Funds** - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trust, or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

**Capital Project Funds** - Capital Project Funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities other than those financed by proprietary funds and trust funds.

**PROPRIETARY FUND TYPE**

The Proprietary Fund is used to account for the Town's ongoing activities that are similar to those often found in the private sector. The measurement focus is upon determination of net income. The following is the Town's Proprietary Fund Type:

**Enterprise Fund** - this fund is established to account for operations that are financed and operated in a manner similar to private business enterprises where the intent is that the costs of providing services on a continuing basis be financed or recovered primarily through user charges.

**FIDUCIARY FUND TYPES**

Trust Funds account for assets held by the Town in a trustee capacity. All are Expendable Trust Funds and are accounted for in essentially the same manner as governmental funds.

Agency Funds are used to account for assets that the government holds on behalf of others as their agent.

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**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED**

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**ACCOUNT GROUPS**

Account groups are used to establish accounting control and accountability for the Town's general fixed assets and general long-term debt.

**General Fixed Assets Account Group** - this account group is maintained to account for the fixed assets of the Town, other than those accounted for in the proprietary funds.

**General Long-term Debt Account Group** - this account group is established to account for the Town's long-term debt, other than debt accounted for in the proprietary funds.

**B. Basis of Accounting**

The accounting and reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Revenues are recognized (recorded) in the accounting period in which they become susceptible to accrual, that is, when they become both measurable and available to finance expenditures of the current fiscal period. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. This contrasts with the method used by private-sector entities, where revenues are recorded when they are earned.

During 2001 the Town adopted the provisions of Governmental Accounting Standards Board Statement No. 33 entitled *Accounting and Financial Reporting for Nonexchange Transactions* during the year ended June 30, 2001. In accordance with GASB 33 grants and similar items are recognized as revenues as soon as all eligibility requirements imposed by the provider have been met.

Licenses and permits, charges for services, fines and forfeits, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to the general rule include: principal and interest on long-term debt which is recognized when due; and prepaid expenses, which are recorded when paid.



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED**

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**C. Investments**

Investments are stated at fair value.

**D. Inventory**

Inventory consists of vehicle fuel, food and supplies and is valued at the lower of cost (first-in, first-out basis) or market, and is offset with a reserved fund balance for inventories. Inventories include the value of the U.S. Department of Agriculture commodities donated to the School Lunch Program.

**E. Fixed Assets**

The Town maintains a general fixed asset group of accounts. Expenditures for property and equipment are charged to departmental operations or to capital improvement projects whenever such items are purchased and the value is also recorded in the general fixed asset account group.

Real property and equipment owned by the Proprietary Funds are stated at the lower of cost to acquire or construct the asset or net realizable value. Routine maintenance and repairs are charged against income. Expenditures that materially increase values, change capacities or extend useful lives are capitalized. The Town depreciates the sports stadium facility over 30 years and various improvements to the building over 10 years.

**F. Vacation and Sick Leave**

Under terms of personnel policies and union contracts, vacation and sick leave are granted in varying amounts according to length of service. In some cases, employees are entitled to payment for unused vacation and a percentage of sick leave upon termination or retirement.

At June 30, 2001, the accumulated vacation cost was \$141,031 and is accrued on the General Fund balance sheet. Accumulated vested sick leave was \$417,836 and is disclosed in the general long-term debt account group because it is not expected to be liquidated with expendable available resources.

**G. Encumbrances**

Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditures of funds are recorded in order to reserve that portion of the applicable appropriations, is employed in the governmental funds. Encumbrances do not constitute expenditures or liabilities, except that they are included as expenditures for budgetary purposes (Statement 3).

**H. Interfund Transactions**

During the course of normal operations, the Town has several transactions between funds including expenditures and transfers of resources to provide services. These transactions are reported as operating transfers.

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

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**A. Budgetary Information**

A budget is formally adopted for the General Fund each year through the passage of the Town budget and is prepared on a basis consistent with generally accepted accounting principles with the exception that encumbrances are treated as expenditures for budgetary purposes. The Town's other funds do not have legally adopted budgets but have adopted budgets through formal authorizations by the Town Council, School Committee and through grant agreements.

In the General Fund, the level of control (level at which expenditures may not exceed budget) is the Department. The gross appropriation for each department shall not be exceeded except by consent of the Town Council. The Town Council may, by resolution, transfer an unencumbered appropriation balance or portion thereof including surplus between the general accounts.

For the School Department, the level of control is also the Department. Generally, all unexpended School budgetary accounts lapse to the School Department's fund balance at the close of the fiscal year. Once adopted, the budget can be amended by the School Committee, but only through transfers between expenditure accounts.

**B. Budgetary vs. GAAP Basis of Accounting**

As required by generally accepted accounting principles (GAAP), the Town has recorded a revenue and expenditure for Maine State Retirement contributions made by the State of Maine on behalf of the Old Orchard Beach School Department. These amounts have not been budgeted in the General Fund and result in a difference in reporting on a budgetary basis of accounting vs. reporting under generally accepted accounting principles of \$958,000. These amounts have been included as an intergovernmental revenue and an education expenditure in the General fund on Statement 2 (GAAP basis). There is no effect on the fund balance at the end of the year.

Additionally, the School Department compensates its teachers under a contract for services rendered between the months of September and June. However, compensation is remitted over a twelve-month period, September through August. At June 30, 2001, the balance on such contracts amounted to approximately \$589,000 and is fully accrued and reflected in the financial statements.

**C. Excess of Expenditures Over Appropriations**

For the year ended June 30, 2001, expenditures exceeded appropriations in the following departments:

Administration	\$ 5,088
Legal	19,496
Town Clerk	13,283
Town Hall maintenance	2,844
Hydrant rental	930
Police Department	86,281
Fire Department	24,583
Rescue unit	51,965
Lifeguards	2,185
Public Safety complex	973



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY, CONTINUED**

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Comfort station	\$ 794
Solid waste	67,923
Compost facility	51,401
Recreation	404

During the year, three unusual situations accounted for the majority of the overexpended amounts. The Town Council had authorized the implementation of a pay-per-bag solid waste fee system. Residents petitioned for an advisory referendum on the issue and its overwhelming defeat caused the repeal of the fee system, increasing expenditures and decreasing anticipated revenues. Additionally, the Town and the Patrolmen's and Firefighters' bargaining units reached agreement on wages requiring large amounts of unbudgeted retroactive wages and associated benefits to be paid. Finally, a major breakdown of equipment at the Compost Facility made the unanticipated use of expensive land spreading of sludge necessary for a period of time.

**D. Deficit Fund Equity**

The Rescue Equipment Fund deficit of \$154,056 is due to the purchase of a ladder tower truck for the Fire Department that was financed by General Fund cash and will be repaid from Rescue billing revenues over the next three years. This obligation is accounted for as an interfund liability in the Rescue Equipment Fund and an interfund asset in the General Fund.

The Sewer Reserve Fund deficit of \$88,256 is due to Capital outlays and will be funded through transfers in future years.

**E. Ballpark Leased**

The enterprise fund has moved from a retained deficit of \$111,107 to retained earnings of \$150,188 as the long-term debt has been paid down by transfers from the General Fund. On April 15, 2001 the Town entered into a lease with Seacoast Sports, LLC for the Ballpark. The lease is renewable for up to 18 years and includes a right of first refusal in case a sale of the Ballpark is contemplated. Should a sale take place, any long-term debt remaining will become part of the General Long-Term Debt Account Group.

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**DEPOSITS AND INVESTMENTS**

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The Town's policy is to invest all available funds at the highest possible rates, in conformance with legal and administrative guidelines, while avoiding unreasonable risk. The funds are invested in liquid investments with maturities planned to coincide with the Town's cash needs during the year.

**A. Deposits**

Town policy is that deposits can only be made in financial institutions insured by the FDIC and that funds over the \$100,000 insurance limit be collateralized or placed in other financial institutions.

The Town's deposits are categorized as follows to give an indication of the level of risk assumed by the Town at year end: Category 1 includes deposits covered by federal depository insurance or by collateral held by the Town or by the Town's agent in the Town's name; category 2 includes uninsured deposits covered by collateral held by the pledging financial institution's trust department or agent in the Town's name; category 3 includes uninsured and uncollateralized deposits.

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

**DEPOSITS AND INVESTMENTS, CONTINUED**

At June 30, 2001 cash and cash equivalents consisted of:

	Carrying amount	Bank balance	Category		
			<u>1</u>	<u>2</u>	<u>3</u>
Petty cash	\$ 1,480	-	-	-	-
Checking and savings accounts	387,146	587,752	257,137	330,615	-
Certificates of deposit	2,600,000	2,599,985	2,599,985	-	-
<b>Totals</b>	<b>\$ 2,988,626</b>	<b>3,187,737</b>	<b>2,857,122</b>	<b>330,615</b>	<b>-</b>

Certificates of deposit totaling \$2,600,000 have been reported as investments in the general purpose financial statements.

**B. Investments**

Maine statutes authorize the Town to invest in obligations of the U. S. Treasury and U. S. agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests such excess funds in a government money market mutual fund account.

Investments are classified into three categories. Category 1 includes investments which are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments held by the financial institution's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the financial institution's trust department or agent, but not in the Town's name.

At June 30, 2001 investments consisted of the following:

	Carrying amount (market)	Category		
		<u>1</u>	<u>2</u>	<u>3</u>
Mutual Funds (1)	\$ 1,648,108			
Government Agency securities	1,000,958	-	1,000,958	-
Corporate stocks	183,716	183,716	-	-
<b>Totals</b>	<b>\$ 2,832,782</b>	<b>183,716</b>	<b>1,000,958</b>	<b>-</b>

Mutual funds totaling \$1,579,694 have been reported as cash equivalents in the general purpose financial statements.

- (1) Certain investments including mutual funds are not required to be classified in any of the three above categories because they are not evidenced by securities that exist in physical or book entry form.



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

**PROPERTY TAX**

Property taxes for the current year were committed on July 22, 2000 on the assessed value listed as of the previous April 1 for all real and personal property located in the Town. All real property taxes were due in two installments, 50% on August 28, 2000 and 50% on February 15, 2001. All personal property taxes were due in full on August 28, 2000. Interest at the rate of 10.75% per annum was charged on any amounts remaining unpaid after these respective due dates. Assessed values are periodically established by the Town's Assessor at 100% of assumed market value. A revaluation was completed for the list of April 1, 1990 with annual reviews being conducted since that date. The assessed value was 100% of the estimated market value and 98% of the 2001 state valuation of \$560,550,000.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$189,189 for the year ended June 30, 2001.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if the tax liens and associated costs remain unpaid.

Property taxes levied during the year were recorded as receivables at the time the levy was made. The receivables collected during the year and in the first sixty days following the end of the fiscal year have been recorded as revenues. The remaining receivables have been recorded as deferred revenues.

The following summarizes the 2001 and 2000 levy:

	<u>2001</u>	<u>2000</u>
Valuation:		
Land	\$ 212,905,500	202,519,200
Buildings	320,587,400	304,060,100
Personal property	17,620,800	15,989,927
Less - Exemptions	(13,706,600)	(14,116,300)
<b>Total assessed valuation</b>	<b>\$ 537,407,100</b>	<b>508,452,927</b>
Total assessed valuation	537,407,100	508,452,927
Tax rate (per \$1,000)	23.40	23.65
Commitment	12,575,326	12,024,912
Supplemental taxes assessed	4,600	6,389
	12,579,926	12,031,301
Less - collections and abatements	12,066,392	11,578,169
<b>Receivable at end of year</b>	<b>\$ 513,534</b>	<b>453,132</b>
Consisting of:		
Taxes	513,534	42,782
Liens (see note)	-	410,350
<b>Receivable at end of year</b>	<b>\$ 513,534</b>	<b>453,132</b>
Collection rate	95.92%	96.23%

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**PROPERTY TAX, CONTINUED**

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Note: Due to computer system upgrades, the real estate tax liens were not placed in June as usual, but were placed in July. Therefore, all unpaid amounts at June 30, 2001 are listed as taxes.

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**REVISED BUDGET**

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The revised budget presented for the General Fund in the Statement of Revenues, Expenditures and Changes in Fund Balance – Budgetary Basis (Statement 3), includes various adjustments as follows:

	<u>Revenues</u>	<u>Expenditures</u>	<u>Other financing sources and (uses)</u>
2000-2001 budget as originally adopted	\$ 18,541,204	(18,541,204)	-
Designated carry forward balances:			
Various capital improvements	-	(917,680)	917,680
Interfund budgeting:			
Ballpark fund	-	310,000	(310,000)
TIF property taxes	(107,796)	107,796	-
Downtown TIF fund	(163,301)	-	163,301
Rescue equipment fund	(235,000)	-	235,000
School Adult Education fund	-	41,500	(41,500)
	<u>\$ 18,035,107</u>	<u>(18,999,588)</u>	<u>964,481</u>

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**INTERFUND BALANCES**

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Individual interfund receivables and payables (due from/to other funds) at June 30, 2001, were as follows:

	<u>Interfund receivables</u>	<u>Interfund payables</u>
<u>General Fund</u>	<u>\$ 652,859</u>	<u>79,937</u>
Special revenue funds:		
Rescue equipment	-	530,902
Sewer reserve	27,619	-
Police grants fund	11,398	-
Recreation	26,505	-
Beautification	2,393	-
School categoricals	85,100	-
Adult education	-	141,217
Conservation tree grant fund	701	-
<u>Total special revenue funds</u>	<u>153,716</u>	<u>672,119</u>



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

**INTERFUND BALANCES, CONTINUED**

Capital project funds:			
Downtown TIF District	\$ -		54,080
FEMA fund	8,793		-
Landfill closure fund	2,526		-
<b>Total capital project funds</b>	<b>11,319</b>		<b>54,080</b>
Enterprise funds:			
Ballpark facility	-		11,758
<b>Totals</b>	<b>\$ 817,894</b>		<b>817,894</b>

**LONG-TERM DEBT**

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 2001:

	General long-term debt	Proprietary Fund	Total
Long-term debt payable at June 30, 2000	\$ 15,710,678	602,508	16,313,186
Debt issued	-	-	-
Debt retired	969,486	269,231	1,238,717
<b>Long-term debt payable at June 30, 2001</b>	<b>\$ 14,741,192</b>	<b>333,277</b>	<b>15,074,469</b>

Long-term debt payable at June 30, 2001 is comprised of the following:

	Interest rate	Final maturity date	Balance end of year
General long-term debt:			
1986 Capital improvement bond	9.2 - 9.25%	2006	\$ 350,000
1989 Capital improvement bond	Varies	2009	360,000
1992 General obligation bond	Varies	2012	5,700,000
1996 Sewer improvement bond	4.875%	2024	2,901,192
1998 General obligation refunding bond	Varies	2018	5,430,000
<b>Total general long-term debt</b>			<b>14,741,192</b>
Proprietary Fund:			
1987 general obligation security	2.75%	2002	333,277
<b>Total general obligation debt</b>			<b>\$ 15,074,469</b>

The Town is in compliance with all significant limitations and restrictions contained in the various bond indentures.

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**LONG-TERM DEBT, CONTINUED**

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The annual requirements to amortize all debt outstanding as of June 30, 2001 are as follows. Such amounts exclude overlapping debt requirements but include school debt requirements to be reimbursed by the State of Maine.

Year ended June 30,	General long-term debt		Proprietary funds		Total
	Principal	Interest	Principal	Interest	
2002	\$ 836,630	799,287	302,548	7,452	1,945,917
2003	870,122	750,924	30,729	424	1,652,199
2004	958,784	699,028	-	-	1,657,812
2005	1,002,625	643,216	-	-	1,645,841
2006	1,036,653	584,458	-	-	1,621,111
2007-2011	5,835,902	1,973,021	-	-	7,808,923
2012-2016	2,630,494	590,450	-	-	3,220,944
2017-2021	1,006,252	274,841	-	-	1,281,093
2022-2024	563,730	54,864	-	-	618,594
<b>Totals</b>	<b>\$ 14,741,192</b>	<b>6,370,089</b>	<b>333,277</b>	<b>7,876</b>	<b>21,452,434</b>

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**CAPITAL LEASE**

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The School Department has entered into a lease agreement as lessee for financing the acquisition of energy, environmental control and lighting systems. This lease agreement qualifies as a capital lease, and therefore, has been recorded in the Town of Old Orchard Beach's long-term debt group of accounts at the present value of the future minimum lease payments as of the date of their inception. Capital lease expenditures for the year ending June 30, 2001 amounted to \$50,385.

The following is a schedule of the future minimum lease payments under the capital lease, and the present value of the net minimum lease payments at June 30, 2001:

Fiscal year ending June 30,	
2002	\$ 52,148
2003	53,973
2004	55,862
Total minimum lease payments	161,983
Less amount representing interest	(10,259)
<b>Present value of future minimum lease payments</b>	<b>\$ 151,724</b>

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**STATUTORY DEBT LIMIT**

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In accordance with Maine law, no municipality shall incur debt for specified purposes in excess of certain percentages of State valuation of such municipality. At June 30, 2001, the Town was in compliance with these limitations.



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

**STATE REIMBURSEMENT FOR DEBT SERVICE EXPENDITURES**

The State of Maine currently reimburses the Town for a portion of financing costs of school buildings and school bus purchases. Continuation of such reimbursements is dependent upon continued appropriations by the State legislature.

**RESERVED/DESIGNATED FUND BALANCES**

At June 30, 2001 portions of fund balance were reserved and designated for future periods as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Reserved:		
Education:		
Special education tuition	\$ 95,000	-
MSMA unemployment fund	10,000	-
System support recertification	10,000	-
Encumbrances	320,548	7,754
School lunch inventory	-	7,036
Town inventory	4,774	-
<b>Totals</b>	<b>\$ 440,322</b>	<b>14,790</b>

	<u>General Fund</u>
Unreserved - designated:	
East Grand Avenue - Harrisburg to Walnut	\$ 245,138
Cascade Road project	209,814
Public Safety building improvements	119,369
Dirigo Drive project	110,000
Sewer projects	101,854
Economic development	69,740
Temple Ave./Manor St. improvements	62,222
Ocean Park tidal gates	60,000
Large item pick-up	55,000
Town Hall improvements	51,959
CDBG grant - local match	45,746
Public Works building improvements	37,848
Milliken St. engineering	30,000
Treatment plant equipment	22,633
Pump station alarms	22,488
Transfer Station site improvements	22,250
Memorial Park	22,093
Beach tractor	20,000
Public Works excavator	20,000
Testing of sewer lines	17,398
Libby Library capital improvements	16,247
Wastewater influent grinder	16,000
Sludge processing machine repairs	16,000

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**RESERVED/DESIGNATED FUND BALANCES, CONTINUED**

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Train platform design	\$ 14,800
GIS system	12,000
Paving/tarring projects	11,174
Fuel tank replacement	10,000
Public Works Dept. vehicles	8,562
Compost preliminary design	8,474
Sidewalk repairs	8,118
Public Works signage	6,958
Tri-Community camera reserve	4,447
ATV purchase	3,000
Communications system training	1,779
Public Safety building sighs	1,400
Tax computer upgrade & training	892
Flower donation	389
Police Block Grants, Town Share	146
<b>Total</b>	<b>\$ 1,485,938</b>

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**CONTINGENT LIABILITIES**

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The Town has been named as defendant in several lawsuits. The ultimate liability to the Town, if any, has not been determined.

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**LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS**

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Under existing state law, Maine communities are required to close existing landfills under a state approved plan and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. The Town presently has two landfills that have been closed under an approved plan and one additional landfill whose closure was completed during fiscal year 1998. The only additional costs that remain are postclosure care costs on all three of the landfills. The estimated total postclosure care costs are \$168,000, which would include two mowings of each site during the year and well monitoring. This amount has been accrued in the general long-term debt account group and is being amortized over 30 years, as it is not expected that any of these costs will be funded with current financial resources. The actual cost of postclosure care may be higher due to inflation, changes in technology, engineering estimates, or changes in landfill laws and regulations.

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**MAINE STATE RETIREMENT SYSTEM (MSRS) - CONSOLIDATED RETIREMENT PENSION PLAN**

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**Description of the Plan** - The Town contributes to the Maine State Retirement System Consolidated Plan, a cost sharing multiple-employer retirement system established by the Maine State legislature. The Maine State Retirement System provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The authority to establish and amend benefit provisions rests with the State Legislature. The Maine State Retirement System issues a publicly available financial report that includes financial statements and required supplementary information for the Consolidated Plan. That report may be obtained by writing to Maine State Retirement, 46 State House Station, Augusta, Maine 04333-0046 or by calling 1-800-451-9800.



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**MAINE STATE RETIREMENT SYSTEM (MSRS) - CONSOLIDATED RETIREMENT PENSION PLAN, CONTINUED**

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**Funding Policy** - Plan members are required to contribute 6.5% of their annual covered salary and the Town is required to contribute an actuarially determined rate. The current rate is .35% of annual covered payroll.

The contribution rates of plan members and the Town are established and may be amended by the Maine State Retirement Board of Trustees. The Town's contributions to the Maine State Retirement System Consolidated Plan for the year ended June 30, 2001 were \$1,756.

**Teacher Group** - All school teachers, plus other qualified educators, participate in the Maine State Retirement System's teacher group. The teacher's group is a cost-sharing plan with a special funding situation, established by the Maine State legislature. The Maine State Retirement System provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The authority to establish and amend benefit provisions rests with the State Legislature. The Maine State Retirement System issues a publicly available financial report that includes financial statements and required supplementary information for the Teacher's Group. That report may be obtained by writing to Maine State Retirement System, 46 State House Station, Augusta, Maine 04333-0046 or by calling 1-800-451-9800.

**Funding Policy** - Plan members are required to contribute 7.65% of their compensation to the retirement system. The same statute requires the State of Maine Department of Education to contribute the employer contribution, which amounts to \$958,000 (19.18%) for the fiscal year 2001. This amount has been reported as an intergovernmental revenue and education expenditure in the GAAP basis financial statements (Statement 2). There is no contribution required by the School except for federally funded teachers, for which the School contributed 19.18% of their compensation. This cost is charged to the applicable grant.

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**457 RETIREMENT PLAN**

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The Town offers all its employees a deferred compensation plan created in accordance with Internal Revenue (IRC) Section 457. The plan permits participating employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

Assets of the plan are placed in trust for the exclusive benefit of participants and their beneficiaries. Accordingly, the assets and the liability for the compensation deferred by plan participants, including earnings on plan assets, were removed from the Town's general-purpose financial statements.

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**RISK MANAGEMENT**

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The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, errors and omissions; and natural disasters for which the Town either carries commercial insurance, participates in a public entity risk pool, or is effectively self-insured. Currently, the Town participates in several public entity and self-insured risk pools sponsored by the Maine Municipal Association.

Based on the coverage provided by the pools, as well as coverage provided by commercial insurance purchased, the Town is not aware of any material actual or potential claim liabilities which should be recorded at June 30, 2001.

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Notes to General-purpose Financial Statements, Continued**

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**GENERAL FIXED ASSETS**

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The following is a summary of the components of general fixed assets at June 30, 2001:

	<u>Land</u>	<u>Buildings</u>	<u>Furniture and equipment</u>	<u>Vehicles</u>	<u>Total</u>
Police Department	\$ 63,727	163,868	297,208	280,334	805,137
Waste Water Trtmt. Plant	146,866	1,321,797	3,216,882	139,894	4,825,439
School Department	1,165,324	2,534,140	964,422	245,103	4,908,989
Public Works	62,217	26,664	626,142	706,266	1,421,289
Fire/Rescue	-	-	277,253	1,354,376	1,631,629
Town Hall	72,611	734,177	163,028	-	969,816
Compost/Transfer Facility	152,275	-	-	-	152,275
Comfort Station	26,708	113,861	-	-	140,569
<b>Totals</b>	<b>\$ 1,689,728</b>	<b>4,894,507</b>	<b>5,544,935</b>	<b>2,725,973</b>	<b>14,855,143</b>

During the year ended June 30, 1999, the Town developed historical fixed asset records. Historical costs have been estimated when actual costs were not available.



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**General Fund**  
**Comparative Balance Sheet**  
**June 30, 2001 and 2000**

	2001	2000
<b>ASSETS</b>		
Cash and cash equivalents	\$ 1,484,286	1,696,982
Investments	3,500,958	3,677,170
Receivables:		
Taxes receivable	639,455	141,382
Tax liens	344,768	771,114
Accounts receivable	15,984	21,418
Due from other governments	122,005	56,546
Prepaid license fees	9,605	-
Inventory	4,773	3,721
Interfund loans receivable	652,859	616,383
<b>Total assets</b>	<b>\$ 6,774,693</b>	<b>6,984,716</b>
<b>LIABILITIES AND FUND EQUITY</b>		
Liabilities:		
Accounts payable and payroll withholdings	714,702	519,253
Accrued expenses	738,886	690,652
Accrued vacation and sick leave	141,031	140,535
Interfund loans payable	79,937	57,122
Taxes collected in advance	20,402	24,371
Deferred tax revenue	803,278	755,283
Other deferred revenue	824	17,394
Refundable deposits	26,562	21,719
<b>Total liabilities</b>	<b>2,525,622</b>	<b>2,226,329</b>
Fund equity:		
Reserved	440,322	280,843
Unreserved:		
Designated	1,485,938	2,244,148
Undesignated	2,322,811	2,233,396
<b>Total fund equity</b>	<b>4,249,071</b>	<b>4,758,387</b>
<b>Total liabilities and fund equity</b>	<b>\$ 6,774,693</b>	<b>6,984,716</b>

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual - Budgetary Basis**  
**Year ended June 30, 2001**  
**(with comparative actual amounts for the year ended June 30, 2000)**

	2001		Variance favorable (unfavorable)	2000 Actual
	Budget	Actual		
Revenues:				
Taxes:				
Property taxes	\$ 12,386,137	12,390,737	4,600	12,127,099
Less TIF financing	(107,796)	(107,796)	-	(106,984)
Change in deferred property tax revenue	-	(47,995)	(47,995)	-
Excise taxes	1,035,000	1,153,859	118,859	1,106,171
Interest and costs on taxes	115,000	102,343	(12,657)	113,919
Contributions in lieu of taxes	25,000	27,789	2,789	31,815
Total taxes	13,453,341	13,518,937	65,596	13,272,020
Licenses, permits and fees:				
Licenses	75,000	67,531	(7,469)	69,810
Building, plumbing and electrical permits	18,000	18,746	746	30,087
Town Clerk fees	6,500	7,705	1,205	7,956
Town fees	27,000	31,002	4,002	29,854
Sewer permits	31,500	31,500	-	31,500
Sewer user & dumping fees	82,800	60,726	(22,074)	4,274
Other	19,250	27,123	7,873	25,917
Total licenses, permits and fees	260,050	244,333	(15,717)	199,398
Intergovernmental:				
State Revenue Sharing	918,526	934,457	15,931	942,789
State education subsidies	1,936,305	1,968,255	31,950	1,995,126
Homestead exemption	276,885	279,723	2,838	286,035
M.D.O.T. block grant	80,000	79,096	(904)	74,658
Human services reimbursement	6,000	8,351	2,351	8,131
Community billings - compost facility	95,000	125,207	30,207	124,628
Other federal revenue	60,500	73,230	12,730	13,248
Other state revenue	15,000	12,952	(2,048)	6,993
Total intergovernmental	3,388,216	3,481,271	93,055	3,451,608
Investment income	250,000	355,894	105,894	284,785
Other revenues:				
Parking fees	50,000	50,109	109	54,819
Cable television franchise	45,000	51,572	6,572	44,605
School Department	93,000	32,337	(60,663)	76,793
Sale of waste bags	350,000	-	(350,000)	-
Parking meters and fines	130,000	217,653	87,653	167,443
Legal settlement	-	-	-	2,000
Miscellaneous	15,500	15,798	298	23,140
Total other revenues	683,500	367,469	(316,031)	368,800
Total revenues	18,035,107	17,967,904	(67,203)	17,576,611



TOWN OF OLD ORCHARD BEACH, MAINE  
General Fund  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Budget and Actual - Budgetary Basis, Continued

	2001		Variance favorable (unfavorable)	2000 Actual
	Budget	Actual		
Expenditures:				
Current:				
General governmental:				
Town Council	\$ 31,000	30,908	92	29,599
Administration	177,776	182,864	(5,088)	163,417
Legal	60,000	79,496	(19,496)	66,169
Building maintenance	51,404	54,248	(2,844)	53,540
Contingency	81,000	-	81,000	10,539
Tax collector	74,389	72,428	1,961	63,933
Finance Director/Treasurer	95,146	94,789	357	82,776
Assessor	104,200	101,575	2,625	108,237
Town Clerk	61,869	75,152	(13,283)	52,846
Planning	88,183	79,138	9,045	77,000
Code enforcement	112,159	112,000	159	111,454
Elections	8,475	5,430	3,045	8,252
Total general government	945,601	888,028	57,573	827,762
Public works:				
General	648,710	572,796	75,914	551,153
Snow and ice removal	33,504	33,089	415	26,893
Beach cleaning	74,250	66,197	8,053	17,578
Total public works	756,464	672,082	84,382	595,624
Sanitation:				
Comfort station	3,000	3,794	(794)	1,367
Compost facility	169,486	220,887	(51,401)	164,443
Treatment plant	493,600	477,423	16,177	497,384
Solid waste	531,500	599,423	(67,923)	565,429
Total sanitation	1,197,586	1,301,527	(103,941)	1,228,623
Public safety:				
Communication center	296,406	296,107	299	224,696
Fire department	398,199	422,782	(24,583)	393,807
Police department	1,057,023	1,143,304	(86,281)	920,715
Parking enforcement	35,736	29,003	6,733	19,514
Rescue unit	316,705	368,670	(51,965)	230,394
Animal control	38,623	34,243	4,380	43,217
Public safety complex	36,870	37,843	(973)	34,274
Street lights	235,480	190,201	45,279	191,881
Hydrants	105,000	105,930	(930)	105,085
Lifeguards	78,121	80,306	(2,185)	91,404
Total public safety	2,598,163	2,708,389	(110,226)	2,254,987
Parks and recreation:				
Conservation Commission	2,250	2,121	129	747
Parking lot	19,700	17,430	2,270	17,629
Recreation	48,362	48,766	(404)	36,436
Total parks and recreation	70,312	68,317	1,995	54,812

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual - Budgetary Basis, Continued**

	2001			2000 Actual
	Budget	Actual	Variance favorable (unfavorable)	
Expenditures, continued:				
Current, continued:				
Health and welfare:				
General assistance	52,336	41,116	11,220	43,477
Total health and welfare	52,336	41,116	11,220	43,477
Education	8,435,020	8,406,308	28,712	7,928,408
Intergovernmental - county tax	232,372	232,371	1	230,025
Unclassified:				
Employee benefits and insurances	1,150,679	1,136,922	13,757	927,214
Memorial Library	122,595	122,595	-	111,199
Planning, Zoning and Registration Boards	19,140	15,938	3,202	14,727
Donations to provider agencies	18,696	17,089	1,607	21,665
Transit Committee subsidy	45,000	45,000	-	45,000
Abatements, write offs and overlay	45,000	(146,262)	191,262	59,344
Miscellaneous	24,730	11,209	13,521	-
Total unclassified	1,425,840	1,202,491	223,349	1,179,149
Debt service:				
Principal	916,699	916,699	-	938,538
Interest	849,518	849,518	-	638,934
Total debt service	1,766,217	1,766,217	-	1,577,472
Capital outlays:				
Parking meter upgrades	10,000	10,000	-	15,000
Public safety - ATV	3,000	-	3,000	3,695
Public Works vehicle purchase	3,000	-	3,000	-
Beach tractor	20,000	-	20,000	-
Cascade Road project	100,000	5,185	94,815	-
Town Hall building repairs	22,500	-	22,500	-
Libby Library capital improvements	25,000	8,742	16,258	5,000
Temple Ave./Manor St. improvements	80,000	17,778	62,222	-
Fuel tank replacement	5,000	-	5,000	-
Police cruiser	22,000	21,990	10	-
Paving projects	10,000	236	9,764	32,999
Excavator	20,000	-	20,000	-
Wastewater influent grinder	16,000	-	16,000	-
Public Works - building improvements	25,000	-	25,000	424
Tri-community sewer camera	7,000	2,552	4,448	7,920
Sewer repairs	10,000	1,350	8,650	149
Testing sewer lines	20,000	2,602	17,398	-
Transfer Station improvements	22,250	-	22,250	-
Police cruiser equipment	11,037	9,191	1,846	11,979
Public Safety building improvements	9,000	8,500	500	43,712
Memorial Park improvements	15,000	-	15,000	-
Fire command/service vehicle	32,000	25,237	6,763	-
Voting machines	11,800	11,800	-	-
Rescue equipment	8,500	8,260	240	-
Town Hall computer equipment	4,000	4,000	-	-
Police computer equipment	3,950	2,678	1,272	-
Communications system upgrades	67,854	65,825	2,029	-
Expenditures from designated fund balance	915,893	915,893	-	269,045
Other improvements & equipment	18,106	15,340	2,766	145,244
Total capital outlays	1,517,890	1,137,159	380,731	535,167
Total expenditures	18,997,801	18,424,005	573,796	16,455,506



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual - Budgetary Basis, Continued**

	2001		Variance favorable (unfavorable)	2000 Actual
	Budget	Actual		
Excess (deficiency) of revenues over (under) expenditures	\$ (962,694)	(456,101)	506,593	1,121,105
Other financing sources (uses):				
Budgeted use of surplus	-	-	-	-
Operating transfers - in	398,301	445,037	-	204,000
Operating transfers - out	(351,500)	(634,320)	(282,820)	(522,529)
Utilization of prior year fund balance	915,893	-	(915,893)	-
Total other financing sources (uses)	962,694	(189,283)	(1,198,713)	(318,529)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	-	(645,384)	(692,120)	802,576
Reconciliation to GAAP (Statement 2):				
Less: Prior year encumbrances		(162,122)		(155,515)
Decrease (increase) in school summer salaries		(22,358)		(58,849)
Add: Current year encumbrances		320,548		162,122
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other uses - GAAP basis		(509,316)		750,334
Fund balance, beginning of year		4,758,387		4,008,053
<b>Fund balance, end of year</b>	<b>\$</b>	<b>4,249,071</b>		<b>4,758,387</b>

TOWN OF OLD ORCHARD BEACH, MAINE  
 Special Revenue Funds  
 Combining Balance Sheet  
 June 30, 2001  
 (with comparative totals for June 30, 2000)

		School Categorical Funds	School Lunch Fund	Adult Education Fund	Beautifi- cation Committee	Sewer Reserve Escrow	Rescue Equipment Fund	Recreation Fund	Conservation Tree Grant Fund	Municipal Development District	Playground Equipment Fund	Special Dog Fund	Police Grants Fund	Totals	
														2001	2000
<b>ASSETS</b>														426,972	829,779
Cash and cash equivalents	\$	25,397	45,497	79,232	-	-	276,846	-	-	-	-	-	-	100,455	436
Investments		455	-	-	-	-	100,000	-	-	-	-	-	-	-	160,616
Accounts receivable		-	-	-	-	-	-	-	-	-	-	-	-	139,011	5,626
Due from other governments		59,381	7,853	70,704	-	-	-	1,073	-	-	-	-	-	-	522,388
Prepaid expenses		-	-	-	-	-	-	-	-	-	-	-	-	7,036	4,474
Inventory		-	7,036	-	-	-	-	-	-	-	-	-	-	-	-
Interfund loans receivable		85,100	-	-	2,393	27,619	-	26,505	701	-	-	-	11,398	153,716	82,818
<b>Total assets</b>	<b>\$</b>	<b>170,333</b>	<b>60,386</b>	<b>149,936</b>	<b>2,393</b>	<b>27,619</b>	<b>376,846</b>	<b>27,578</b>	<b>701</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,398</b>	<b>827,190</b>	<b>1,606,137</b>
<b>LIABILITIES AND FUND EQUITY</b>															
<b>Liabilities:</b>															
Accounts payable		39,216	-	4,909	-	115,875	-	838	-	-	-	-	-	160,838	113,871
Accrued wages		16,543	-	3,661	-	-	-	-	-	-	-	-	-	20,204	52,568
Interfund loans payable		-	-	141,217	-	-	530,902	-	-	-	-	-	-	672,119	647,652
<b>Total liabilities</b>		<b>55,759</b>	<b>-</b>	<b>149,787</b>	<b>-</b>	<b>115,875</b>	<b>530,902</b>	<b>838</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>853,161</b>	<b>814,091</b>
<b>Fund equity:</b>															
Reserved for inventory		-	7,036	-	-	-	-	-	-	-	-	-	-	7,036	4,474
Reserved for encumbrances		7,504	-	250	-	-	-	-	-	-	-	-	-	7,754	-
<b>Unreserved:</b>															
Undesignated		107,070	53,350	(101)	2,393	(88,256)	(154,056)	26,740	701	-	-	-	11,398	(40,761)	787,572
<b>Total fund equity</b>		<b>114,574</b>	<b>60,386</b>	<b>149</b>	<b>2,393</b>	<b>(88,256)</b>	<b>(154,056)</b>	<b>26,740</b>	<b>701</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,398</b>	<b>(25,971)</b>	<b>792,046</b>
<b>Total liabilities and fund equity</b>	<b>\$</b>	<b>170,333</b>	<b>60,386</b>	<b>149,936</b>	<b>2,393</b>	<b>27,619</b>	<b>376,846</b>	<b>27,578</b>	<b>701</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,398</b>	<b>827,190</b>	<b>1,606,137</b>



TOWN OF OLD ORCHARD BEACH, MAINE  
 Special Revenue Funds  
 Combining Statement of Revenues, Expenditures and Changes in Fund Equity  
 Year ended June 30, 2001  
 (with comparative totals for the year ended June 30, 2000)

	School Categorical Funds	School Lunch Fund	Adult Education Fund	Beautifi- cation Committee	Sewer Reserve Fund	Rescue Equipment Fund	Recreation Fund	Conservation Tree Grant	Municipal Development District	Playground Equipment Fund	Special Dog Fund	Police Grants Fund	Totals		
													2001	2000	
Revenues:															
Licenses and permits:															
Dog fees															
Sewer ordinance fees					1,532						3,565			3,565	
Total licenses and pennits					1,532						3,565			1,532	60,346
Intergovernmental:															
Federal grants and commodities	960,021	134,068	40,199												
State grants			52,257									36,512		1,170,800	1,120,827
Total intergovernmental	960,021	134,068	92,456											52,257	47,884
Investment income					8,501	17,779							36,512	1,223,057	1,168,711
Other revenues:															
Rescue unit call fees						150,079								150,079	151,887
School lunch sales		180,615												180,615	170,100
Recreation program														91,179	133,284
Other	112,600	1,463	101,202				91,179								202,407
Total other revenues	112,600	182,078	101,202			150,079	91,179							215,265	202,407
Total revenues	1,072,621	316,146	193,658		10,033	167,858	91,179							637,138	657,678
Expenditures:															
Health and welfare		333,261												333,261	300,450
Education	994,944		235,013											1,229,957	1,277,528
Recreation														93,258	118,333
Unclassified							93,258							93,258	
Capital outlay					499,967	565,306			44,492	322	69	28,782		73,665	1,312
Total expenditures	994,944	333,261	235,013		499,967	565,306	93,258		44,492	322	69	28,782		1,065,273	1,833,272
Excess (deficiency) of revenues over (under) expenditures	77,677	(17,115)	(41,355)		(489,934)	(397,448)	(2,079)		(44,492)	(322)	3,496	7,730		(903,842)	92,724
Other financing sources (uses):															
Operating transfers - in			41,500		200,000				79,152					324,320	117,500
Operating transfers - out						(235,000)					(3,496)			(238,496)	(204,000)
Total other financing sources (uses)			41,500		200,000	(235,000)			79,152		(3,496)			85,824	(86,500)
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	77,677	(17,115)	145		(289,934)	(632,448)	(2,079)		34,660	(322)		11,398		(818,018)	6,224
Fund equity, beginning of year	36,897	77,501	4	2,393	201,678	478,392	28,819		34,660	(322)		11,398		(818,018)	6,224
Fund equity, end of year	\$ 114,574	\$ 60,386	\$ 149	\$ 2,393	\$ (88,256)	\$ (154,056)	\$ 26,740	\$ 701	\$ (34,660)	\$ 322	\$ -	\$ 11,398	\$ -	\$ 792,047	\$ 785,822
														(25,971)	792,046

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Capital Project Funds**  
**Combining Balance Sheet**  
**June 30, 2001**

(with comparative totals for June 30, 2000)

		Downtown TIF	East Grand Avenue	Landfill Closure	CDBG Highland Ave.	FEMA Fund	Totals	
							2001	2000
<b>ASSETS</b>								
Accounts receivable	\$	54,080	3,909	-	-	-	57,989	39,609
Interfund loans receivable		-	-	2,526	-	8,793	11,319	22,331
<b>Total assets</b>	<b>\$</b>	<b>54,080</b>	<b>3,909</b>	<b>2,526</b>	<b>-</b>	<b>8,793</b>	<b>69,308</b>	<b>61,940</b>
<b>LIABILITIES AND FUND EQUITY</b>								
Liabilities:								
Accounts payable		-	-	1,721	-	1,489	3,210	1,721
Interfund loans payable		54,080	-	-	-	-	54,080	-
<b>Total liabilities</b>		<b>54,080</b>	<b>-</b>	<b>1,721</b>	<b>-</b>	<b>1,489</b>	<b>57,290</b>	<b>1,721</b>
Fund equity:								
Unreserved:								
Undesignated		-	3,909	805	-	7,304	12,018	60,219
<b>Total fund equity</b>		<b>-</b>	<b>3,909</b>	<b>805</b>	<b>-</b>	<b>7,304</b>	<b>12,018</b>	<b>60,219</b>
<b>Total liabilities and fund equity</b>	<b>\$</b>	<b>54,080</b>	<b>3,909</b>	<b>2,526</b>	<b>-</b>	<b>8,793</b>	<b>69,308</b>	<b>61,940</b>



TOWN OF OLD ORCHARD BEACH, MAINE

Capital Project Funds  
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
 Year ended June 30, 2001  
 (with comparative totals for the year ended June 30, 2000)

	Downtown	East Grand	Landfill	CDBG	FEMA	Fund	2001	2000
								Totals

Revenues:								
Property taxes	\$	107,796	-	-	-	-	107,796	106,984
Intergovernmental		-	-	292,304	8,793	-	301,097	-
Investment income		-	-	-	-	-	-	526
Other revenues		43,240	-	-	-	-	43,240	-
Total revenues		151,036	-	-	292,304	8,793	452,133	107,510

Expenditures:								
Capital improvements:								
Construction costs		-	-	292,304	-	-	292,304	1,317
Miscellaneous		-	-	-	1,489	-	1,489	-
Debt service		-	-	-	-	-	-	264,409
Total expenditures		-	-	292,304	1,489	-	293,793	265,726

Excess (deficiency) of revenues over (under) expenditures		151,036	-	-	-	7,304	158,340	(158,216)
Other financing sources (uses):								
Operating transfers - in		-	-	-	-	-	-	115,029
Operating transfers - out		(206,541)	-	-	-	-	(206,541)	-
Total other financing sources (uses)		(206,541)	-	-	-	-	(206,541)	115,029

Excess (deficiency) of revenues and other sources over (under) expenditures		(55,505)	-	-	-	7,304	(48,201)	(43,187)
Fund balances, beginning		55,505	3,909	805	-	-	60,219	103,406
Fund balances, ending	\$	-	3,909	805	-	7,304	12,018	60,219

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Capital Project Funds**  
**Cumulative Statement of Revenues and Expenditures**  
**Beginning of project to June 30, 2001**

	Downtown TIF	East Grand Avenue	Landfill Closure	CDBG Highland Ave.	FEMA Fund
Revenues:					
Property taxes	\$ 1,245,314	-	-	-	-
Grant proceeds	628,115	-	186,681	300,000	974,758
Investment income	121,511	-	3,624	-	-
Sewer reimbursements	-	17,101	-	-	-
Other revenues	183,671	7,193	150	-	12,620
Total revenues	2,178,611	24,294	190,455	300,000	987,378
Expenditures:					
Capital improvements:					
Engineering costs	360,124	7,289	2,282	23,100	198,171
Consultant costs	-	-	18,900	-	-
Construction costs	3,762,086	260,770	122,513	310,940	701,792
Equipment and associated expenses	-	-	41,631	9,139	4,850
Town labor and equipment	-	-	61,231	-	-
Miscellaneous	292,293	5,377	4,746	39	126,325
Debt service	2,132,225	-	-	-	-
Total expenditures	6,546,728	273,436	251,303	343,218	1,031,138
Deficiency of revenues under expenditures	(4,368,117)	(249,142)	(60,848)	(43,218)	(43,760)
Other financing sources:					
Operating transfers - in	968,117	253,051	61,653	43,218	51,064
Proceeds of general obligation bonds	3,400,000	-	-	-	-
Total other financing sources	4,368,117	253,051	61,653	43,218	51,064
Cumulative excess of revenues and other sources over expenditures	\$ -	3,909	805	-	7,304



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Enterprise Fund - Ballpark Facility**  
**Comparative Balance Sheet**  
**June 30, 2001 and 2000**

	2001	2000
<b>ASSETS</b>		
Interfund loans receivable	\$ -	-
Total assets	-	-
Property, plant and equipment:		
Fixed assets	993,250	993,250
Accumulated depreciation	(496,151)	(478,518)
Net property, plant and equipment	497,099	514,732
Total assets	\$ 497,099	514,732
<b>LIABILITIES AND FUND EQUITY</b>		
Liabilities:		
Current portion of long-term debt	302,548	275,619
Interfund loans payable	11,758	16,758
Accrued interest	1,876	6,574
Total liabilities	316,182	298,951
Long-term liabilities:		
General obligation notes payable (less current portion)	30,729	326,888
Total long-term liabilities	30,729	326,888
Fund equity:		
Retained earnings (deficit)	150,188	(111,107)
Total fund equity	150,188	(111,107)
Total liabilities and fund equity	\$ 497,099	514,732

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Enterprise Fund - Ballpark Facility**  
**Statement of Revenues, Expenses and Changes in Retained Earnings (Deficit)**  
**Years ended June 30, 2001 and 2000**

	2001	2000
Operating revenues:		
Other revenues	\$ 5,000	500
Total operating revenues	5,000	500
Operating expenses:		
Utilities and building maintenance	-	75
Depreciation	17,634	17,634
Total operating expenses	17,634	17,709
Operating income (loss)	(12,634)	(17,209)
Nonoperating revenues (expenses):		
Interest expense	(36,071)	(48,322)
Total nonoperating expense	(36,071)	(48,322)
Loss before operating transfers	(48,705)	(65,531)
Other financing sources:		
Operating transfers - in	310,000	290,000
Total other financing sources	310,000	290,000
Net income	261,295	224,469
Retained earnings (deficit), beginning of year	(111,107)	(335,576)
Retained earnings (deficit), end of year	\$ 150,188	(111,107)



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Enterprise Fund - Ballpark Facility**  
**Statement of Cash Flows**  
**Years ended June 30, 2001 and 2000**

	2001	2000
Cash flows from operating activities:		
Cash received from operating revenues	\$ 5,000	500
Cash payments for operating expenses	-	(75)
Net cash provided by (used in) operating activities	5,000	425
Cash flows from noncapital financing activities:		
Operating transfers from other funds	310,000	290,000
Interfund transactions with General Fund	(5,000)	(425)
Net cash provided by noncapital financing activities	305,000	289,575
Cash flows from capital and related financing activities:		
Principal paid on long-term debt	(269,231)	(241,678)
Interest paid on long-term debt	(40,769)	(48,322)
Net cash used in capital and related financing activities	(310,000)	(290,000)
Net increase in cash	-	-
Cash, beginning of year	-	-
<b>Cash, end of year</b>	<b>\$ -</b>	<b>-</b>
Reconciliation of operating income to net cash provided by operating activities:		
Operating loss	(12,634)	(17,209)
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation	17,634	17,634
Net cash provided by (used in) operating activities	\$ 5,000	425

## TOWN OF OLD ORCHARD BEACH, MAINE

## Trust Funds

## Combining Balance Sheet

June 30, 2001

(with comparative totals for June 30, 2000)

		Alumni Scholarship	Brandy Butterfield Scholarship	Centennial Golf Fund	David Jordan Scholarship	E. Emerson Cummings Scholarship	George C. Grover Golf Scholarship	Gilbert C. McBay Scholarship	Gladys Tarbox Scholarship	H.E. & S.M. Mullen Scholarship
<b>ASSETS</b>										
Cash and cash equivalents	\$	-	-	-	-	-	-	-	-	-
Investments		16,217	8,755	1,767	8,373	1,876	2,152	5,462	14,331	13,076
<b>Total assets</b>	<b>\$</b>	<b>16,217</b>	<b>8,755</b>	<b>1,767</b>	<b>8,373</b>	<b>1,876</b>	<b>2,152</b>	<b>5,462</b>	<b>14,331</b>	<b>13,076</b>
<b>FUND EQUITY</b>										
Fund equity:										
Unreserved:										
Principal		6,903	5,255	2,899	6,145	1,780	1,426	3,916	1,980	9,903
Unexpended income		9,314	3,500	(1,132)	2,228	96	726	1,546	12,351	3,173
<b>Total fund equity</b>		<b>16,217</b>	<b>8,755</b>	<b>1,767</b>	<b>8,373</b>	<b>1,876</b>	<b>2,152</b>	<b>5,462</b>	<b>14,331</b>	<b>13,076</b>
<b>Total fund equity</b>	<b>\$</b>	<b>16,217</b>	<b>8,755</b>	<b>1,767</b>	<b>8,373</b>	<b>1,876</b>	<b>2,152</b>	<b>5,462</b>	<b>14,331</b>	<b>13,076</b>
<b>ASSETS</b>										
Cash and cash equivalents	\$	-	-	-	-	-	-	-	-	-
Investments		1,864	8,086	7,531	116,187	4,205	34,958	6,835	251,675	220,040
<b>Total assets</b>	<b>\$</b>	<b>1,864</b>	<b>8,086</b>	<b>7,531</b>	<b>116,187</b>	<b>4,205</b>	<b>34,958</b>	<b>6,835</b>	<b>251,675</b>	<b>220,040</b>
<b>FUND EQUITY</b>										
Fund equity:										
Unreserved:										
Principal		2,085	7,228	6,664	62,691	1,009	30,180	6,210	156,274	156,274
Unexpended income		(221)	858	867	53,496	3,196	4,778	625	95,401	63,766
<b>Total fund equity</b>		<b>1,864</b>	<b>8,086</b>	<b>7,531</b>	<b>116,187</b>	<b>4,205</b>	<b>34,958</b>	<b>6,835</b>	<b>251,675</b>	<b>220,040</b>
<b>Total fund equity</b>	<b>\$</b>	<b>1,864</b>	<b>8,086</b>	<b>7,531</b>	<b>116,187</b>	<b>4,205</b>	<b>34,958</b>	<b>6,835</b>	<b>251,675</b>	<b>220,040</b>



**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Trust Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Equity**  
**Year ended June 30, 2001**

	Fund balances beginning of year			Investment income	Unrealized gains and losses	Contributions and other receipts	Expenditures	Fund balances end of year		
	Principal	Unexpended income	Total					Principal	Unexpended income	Total
Alumni Scholarship	\$ 6,903	7,163	14,066	1,519	2,532	-	1,900	6,903	9,314	16,217
Brandy Butterfield Scholarship	5,255	(504)	4,751	452	1,081	2,821	350	5,255	3,500	8,755
Centennial Scholarship	2,899	(1,271)	1,628	148	(9)	-	-	2,899	(1,132)	1,767
David Jordan Scholarship	6,145	897	7,042	871	460	300	300	6,145	2,228	8,373
E. Emerson Cummings Scholarship	1,780	16	1,796	127	(47)	-	-	1,780	96	1,876
George C. Grover Golf	1,426	693	2,119	236	(203)	-	-	1,426	726	2,152
Gilbert C. "Sonny" McBay Scholarship	3,916	1,674	5,590	653	219	-	1,000	3,916	1,546	5,462
Gladys Tarbox Scholarship	1,980	12,438	14,418	1,381	1,782	-	3,250	1,980	12,351	14,331
Harold E. & Shirley M. Mullen Scholarship	9,903	1,730	11,633	1,152	1,291	1,000	2,000	9,903	3,173	13,076
John Trull Scholarship	2,085	(17)	2,068	204	392	-	800	2,085	(221)	1,864
Melanie Cook Scholarship	7,228	514	7,742	887	(143)	-	400	7,228	858	8,086
Ola Brownrigg Scholarship	6,664	990	7,654	797	(220)	-	700	6,664	867	7,531
Ralph Perreault Scholarship	62,691	39,063	101,754	5,956	12,727	-	4,250	62,691	53,496	116,187
Susan Powers Memorial Scholarship	1,009	2,549	3,558	304	343	-	-	1,009	3,196	4,205
W. Warren Harmon Kiwanis Scholarship	30,180	(2,119)	28,061	2,066	6,331	-	1,500	30,180	4,778	34,958
William & Robert Murphy Scholarship	6,210	(50)	6,160	628	747	-	700	6,210	625	6,835
<b>Totals</b>	<b>\$ 156,274</b>	<b>63,766</b>	<b>220,040</b>	<b>17,381</b>	<b>27,283</b>	<b>4,121</b>	<b>17,150</b>	<b>156,274</b>	<b>95,401</b>	<b>251,675</b>

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Statement of Changes in General Long-term Debt**  
**Year ended June 30, 2001**

	Interest rate	Final maturity date	Annual principal payments	Amounts authorized	Issued previous years	Retired previous years	Balance beginning of year	Current Period		Balance end of year
								Issued	Retired	
<u>General Obligation Bonds</u>										
Town issues:										
1986 Capital improvement bond	8.6 - 9.75%	2006	70,000	1,410,000	1,410,000	990,000	420,000	-	70,000	350,000
1989 Capital improvement bond	Var.	2009	160,000	1,840,000	1,840,000	1,440,000	400,000	-	40,000	360,000
1990 General obligation bond	Var.	2000	Various	1,019,000	1,019,000	910,300	108,700	-	108,700	-
1992 General obligation - refunding bond	Var.	2012	Various	8,145,000	8,145,000	2,090,000	6,055,000	-	355,000	5,700,000
1996 Sewer bond	4.875%	2024	Various	3,217,500	3,217,500	241,822	2,975,678	-	74,486	2,901,192
1998 General obligation - refunding bond	Var.	2018	Various	5,975,000	5,975,000	270,000	5,705,000	-	275,000	5,430,000
School issues:										
1990 General obligation bond	Var.	2000	Various	1,521,000	1,521,000	1,474,700	46,300	-	46,300	-
Total general obligation bonds					23,127,500	7,416,822	15,710,678	-	969,486	14,741,192
<b>Total long-term debt</b>				\$	<b>23,127,500</b>	<b>7,416,822</b>	<b>15,710,678</b>	<b>-</b>	<b>969,486</b>	<b>14,741,192</b>



Table 1

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Revenues, Expenditures, and Changes in Fund Balances -**  
**General Fund - Budgetary Basis**  
**Last Ten Fiscal Years**

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
<b>Revenues:</b>										
Property taxes	\$ 11,813,600	11,927,522	11,946,778	12,024,132	11,735,061	12,001,791	11,967,648	11,852,519	12,020,115	12,234,946
Other taxes	904,462	940,410	901,261	937,558	960,770	1,038,803	1,064,228	1,127,566	1,251,905	1,283,991
Licenses and permits	127,739	129,699	137,009	165,529	144,731	195,379	189,224	202,942	199,398	244,333
Intergovernmental revenues	1,464,739	1,408,239	1,474,329	1,645,681	1,936,953	1,947,444	2,413,806	3,104,596	3,451,608	3,481,271
Investment income	183,187	106,242	92,104	182,654	161,832	156,419	207,376	240,533	284,785	355,894
Other revenues	294,310	256,050	275,529	241,704	252,408	322,061	369,790	478,485	368,800	367,469
<b>Total revenues</b>	<b>14,788,037</b>	<b>14,768,162</b>	<b>14,827,010</b>	<b>15,197,258</b>	<b>15,191,755</b>	<b>15,661,897</b>	<b>16,212,072</b>	<b>17,006,641</b>	<b>17,576,611</b>	<b>17,967,904</b>
<b>Expenditures:</b>										
General governments	709,557	647,681	673,678	750,073	790,041	732,252	748,502	851,250	827,762	888,028
Public works	533,906	502,629	518,187	718,181	588,441	533,390	431,559	546,817	595,624	672,082
Sanitation	1,095,157	979,030	1,015,333	1,091,739	1,149,930	1,088,353	1,089,096	1,174,603	1,228,623	1,301,527
Public safety	1,651,589	1,709,829	1,803,707	1,898,771	1,943,906	1,919,953	1,992,483	2,179,117	2,254,987	2,708,389
Parks and recreation	33,679	31,106	50,169	42,951	42,788	41,596	46,076	57,789	54,812	68,317
Health and welfare	124,446	83,580	68,689	58,070	61,004	66,065	50,725	36,470	43,477	41,116
Debt service (excluding education)	2,113,143	1,805,606	1,779,664	1,752,675	1,687,604	1,608,443	1,768,122	1,688,498	1,577,472	1,766,217
Education	6,100,617	6,187,249	6,265,438	6,511,989	6,662,624	6,760,092	7,065,356	7,568,922	7,980,650	8,270,240
Employee benefits and insurance	934,585	909,571	956,037	975,364	920,670	870,559	873,280	851,424	927,214	1,136,922
Capital outlays	277,893	476,525	904,071	123,616	216,481	308,430	246,690	357,896	535,167	1,137,159
Unclassified	399,568	420,102	423,121	413,217	446,471	533,994	410,826	423,560	481,960	297,940
<b>Total expenditures</b>	<b>13,974,140</b>	<b>13,752,908</b>	<b>14,458,094</b>	<b>14,336,646</b>	<b>14,509,960</b>	<b>14,463,127</b>	<b>14,722,715</b>	<b>15,736,346</b>	<b>16,507,748</b>	<b>18,287,937</b>
Other financing sources	8,175,500	54,100	70,594	32,995	49,599	67,433	163,523	50,000	204,000	445,037
Other financing uses	(8,128,615)	(436,006)	(284,933)	(520,732)	(1,179,418)	(593,111)	(693,543)	(722,194)	(522,529)	(634,320)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	860,782	633,348	154,577	372,875	(448,024)	673,092	959,337	598,101	750,334	(509,316)
Fund balances, beginning	930,683	1,791,465	2,424,813	2,579,390	2,952,265	2,504,241	3,177,333	3,409,952	4,008,053	4,758,387
<b>Fund balances, ending</b>	<b>\$ 1,791,465</b>	<b>2,424,813</b>	<b>2,579,390</b>	<b>2,952,265</b>	<b>2,504,241</b>	<b>3,177,333</b>	<b>4,136,670</b>	<b>4,008,053</b>	<b>4,758,387</b>	<b>4,249,071</b>

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**

Year	Current tax levy	Collection			Total current year collections as a percent of total tax levy	Total collections as a percent of total tax levy	Total outstanding June 30,	Percent of delinquent taxes and liens to tax levy
		Current tax levy	Delinquent tax	Total				
1992	\$ 12,052,028	10,826,186	1,092,929	11,919,115	89.83%	98.89%	1,914,610	15.88%
1993	12,044,900	10,992,295	1,065,115	12,057,410	91.26%	100.10%	1,853,226	15.38%
1994	11,988,224	11,010,389	1,162,825	12,173,214	91.84%	101.54%	1,840,496	15.35%
1995	11,963,953	11,119,733	1,012,806	12,132,539	92.94%	101.20%	1,668,770	13.95%
1996	11,741,393	10,938,527	877,938	11,816,465	93.16%	100.64%	1,593,698	13.57%
1997	11,794,891	11,061,724	834,244	11,895,968	93.78%	100.86%	1,400,752	11.88%
1998	11,932,837	11,312,987	766,333	12,079,320	94.81%	101.23%	1,175,483	9.85%
1999	11,867,245	11,399,713	710,574	12,110,287	96.06%	102.05%	1,011,121	8.52%
2000	12,031,301	11,578,169	551,756	12,129,925	96.23%	100.82%	912,496	7.58%
2001	12,579,926	12,066,392	381,531	12,447,923	95.92%	98.95%	1,366,030	10.86%



Table 3

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Assessed and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**

Year	Assessed Value			Estimated actual value	Ratio of total assessed value to total estimated actual value	State equalized valuation	Ratio of total assessed value to state equalized value	
	Real	Personal	Total					
1992	\$	597,819,400	12,409,000	610,228,400	610,228,400	100.00%	572,400,000	106.61%
1993		549,185,900	11,042,000	560,227,900	560,227,900	100.00%	607,400,000	92.23%
1994		545,427,500	11,073,500	556,501,000	530,000,950	105.00%	569,900,000	97.65%
1995		544,373,400	11,270,200	555,643,600	529,184,381	105.00%	529,000,000	105.04%
1996		480,466,600	11,789,400	492,256,000	460,052,336	107.00%	521,750,000	94.35%
1997		485,725,900	12,585,500	498,311,400	483,797,476	103.00%	489,900,000	101.72%
1998		489,690,300	14,357,200	504,047,500	471,072,430	107.00%	504,350,000	99.94%
1999		486,237,200	15,024,348	501,261,548	511,491,376	98.00%	499,750,000	100.30%
2000		506,579,300	15,989,927	522,569,227	533,233,905	98.00%	533,700,000	97.91%
2001		531,735,300	17,620,800	549,356,100	560,567,449	98.00%	560,550,000	98.00%

Table 4

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Property Tax Rates - All Overlapping Governments**  
**(Per \$1,000 of Assessed Value)**  
**Last Ten Fiscal Years**

Year		Total	Town	School	County	Water quality control
1992	\$	19.75	9.22	9.07	0.33	1.13
1993		21.50	9.97	9.90	0.37	1.26
1994		21.50	9.69	10.06	0.43	1.32
1995		21.50	9.81	9.97	0.37	1.35
1996		23.85	10.83	11.06	0.43	1.53
1997		23.65	8.34	13.65	0.45	1.21
1998		23.65	7.81	14.19	0.47	1.18
1999		23.65	6.86	15.14	0.47	1.18
2000		23.65	10.48	11.52	0.44	1.21
2001		23.40	10.66	11.21	0.31	1.22



Table 5

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Ratio of General Bonded Debt to Assessed Value**  
**and General Bonded Debt Per Capita**  
**Last Ten Fiscal Years**

	Estimated population	Assessed value (in thousands)	Gross bonded debt (1)	Ratio of		Gross bonded debt per capita	Estimated average population (2)	Gross bonded debt per estimated average population
				gross bonded debt to assessed value	gross bonded debt per capita			
1992	7,790	610,228	23,026,017	3.77%	2,956	24,457	941	
1993	7,790	560,228	21,707,112	3.87%	2,787	24,457	888	
1994	7,790	556,501	20,315,673	3.65%	2,608	24,457	831	
1995	7,790	555,644	21,898,775	3.94%	2,811	24,457	895	
1996	7,790	492,256	20,829,096	4.23%	2,674	24,457	852	
1997	7,790	498,311	19,559,705	3.93%	2,511	24,457	800	
1998	7,790	504,047	18,852,568	3.74%	2,420	24,457	771	
1999	7,790	501,262	17,539,700	3.50%	2,252	24,457	717	
2000	7,790	522,569	16,313,185	3.12%	2,094	24,457	667	
2001	8,800	549,356	15,074,469	2.74%	1,713	25,467	592	

(1) Includes all long-term general obligation debt excluding accrued vacation and sick leave. Certain school debt is reimbursed by the State of Maine.

(2) Includes estimated population for twelve months plus 100,000 seasonal population for two months.

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Ratio of Annual Debt Service Expenditures for**  
**General Bonded Debt to Total General Fund Expenditures**  
**Last Ten Years**

Year	Principal	Interest	Total debt service	Total General Fund expenditures	Ratio of debt service to total General Fund expenditures
1992	\$ 1,357,089	1,211,021	2,568,110	13,977,140	18.37%
1993	1,257,924	1,279,698	2,537,622	14,128,810	17.96%
1994	1,242,223	1,263,426	2,505,649	14,743,027	17.00%
1995	1,162,280	1,296,674	2,458,954	14,857,378	16.55%
1996	1,143,137	1,217,568	2,360,705	15,688,786	15.05%
1997	1,089,882	950,067	2,039,949	15,128,778	13.48%
1998	1,105,143	885,538	1,990,681	15,230,226	13.07%
1999	900,524	787,974	1,688,498	15,788,701	10.69%
2000	938,538	638,934	1,577,472	16,455,506	9.59%
2001	916,699	849,518	1,766,217	18,424,005	9.59%



Table 7

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Maine State Retirement - District Group**  
**Historical Trend Information (in Thousands)**

Fiscal year	(1) Net assets available for benefits (at market)	(2) Pension benefit obligation/Actuarial accrued liability (post 1998)	(3) Percentage funded (1) / (2)	(4) Unfunded pension benefit obligation/Actuarial accrued liability (Post 1998) (2)-(1)	(5) Annual covered payroll	(6) Unfunded pension benefit obligation/ actuarial accrued liability (Post 1998) as a percentage of covered payroll (4) + (5)	(7) Town's contribution as a percentage of covered payroll
1991	\$ 3,376	3,840	87.92%	464	1,125	41.24%	16.00%
1992	3,726	3,828	97.34%	102	1,040	9.81%	15.04%
1993	4,258	4,116	103.45%	-	871	0.00%	14.20%
1994	4,432	4,342	102.07%	-	832	0.00%	14.31%
1995	5,197	4,500	115.49%	-	836	0.00%	13.31%
1996	5,971	4,826	123.73%	-	872	0.00%	11.91%
1997	6,834	4,874	140.21%	-	707	0.00%	9.98%
1998	7,780	5,411	143.78%	-	696	0.00%	0.35%
1999	7,571	5,487	137.98%	-	677	0.00%	0.47%
2000	8,965	5,747	155.99%	-	702	0.00%	0.35%

**TOWN OF OLD ORCHARD BEACH, MAINE**  
**Ten Largest Taxpayers**  
**Year ended June 30, 2001**

Name	Type of Operation	Taxes	% of Net Tax Levy
Wild Acres T&T Park, Inc.	Tenting Park	\$ 5,701,500	1.06%
Central Maine Power	Utility	3,480,200	0.65%
Seagate Limited Partnership	Mobile Home Park	3,297,200	0.61%
Pinehirst Tent & Trailer	Resort	3,245,700	0.60%
Pine Ridge Realty Corp.	Golf Course	3,160,500	0.59%
Birch Ridge LTD.	Apartments	3,068,300	0.57%
Palace Playland	Amusements	2,538,700	0.47%
Biddeford & Saco Water Co.	Utility	2,436,100	0.45%
Lafayette Old Orchard LLC	Motels	2,377,800	0.44%
DEL Associates	Developer	2,022,900	0.38%



## ❖Town Hall Office Information❖

*Hours: Monday, Wednesday, Thursday, and Friday – 8:00 a.m.-4:00 p.m.*

*Tuesday – 8:00 a.m. – 6:00 p.m.*

*Mailing Address: 1 Portland Avenue, Old Orchard Beach, ME. 04064*

*Telephone Number: (207)934-5714 Town Clerk: (207)934-4042*

## ❖Public Safety Information❖

*Mailing Address: 136 Saco Avenue, Old Orchard Beach, ME. 04064*

*Telephone Number: (207)934-4911*

*Emergency: 911*

## ❖Public Works Information❖

*Hours: Monday – Friday – 7:00 a.m. – 3:00 p.m.*

*Mailing Address: P.O. Box O, Old Orchard Beach, ME. 04064*

*Telephone Number: (207)934-2250*

*(After hour emergencies, please call Police Station (207)934-4911)*

## ❖Waste Water Treatment Plant❖

*Hours: Monday – Thursday - 6:30 a.m. – 3:30 p.m.*

*Friday – 6:30 a.m. – 1:00 p.m.*

*Mailing Address: 1 Portland Avenue, Old Orchard Beach, ME. 04064*

*Telephone Number: (207)934-4416*

## ❖Edith Belle Libby Memorial Library❖

*Hours: Wednesday - 2:00 p.m.8:00 p.m.*

*Tuesday, Thursday, and Fri - 10:00 a.m. –5:30 p.m.*

*Saturday – 10:00 a.m. – 3:00 p.m.*

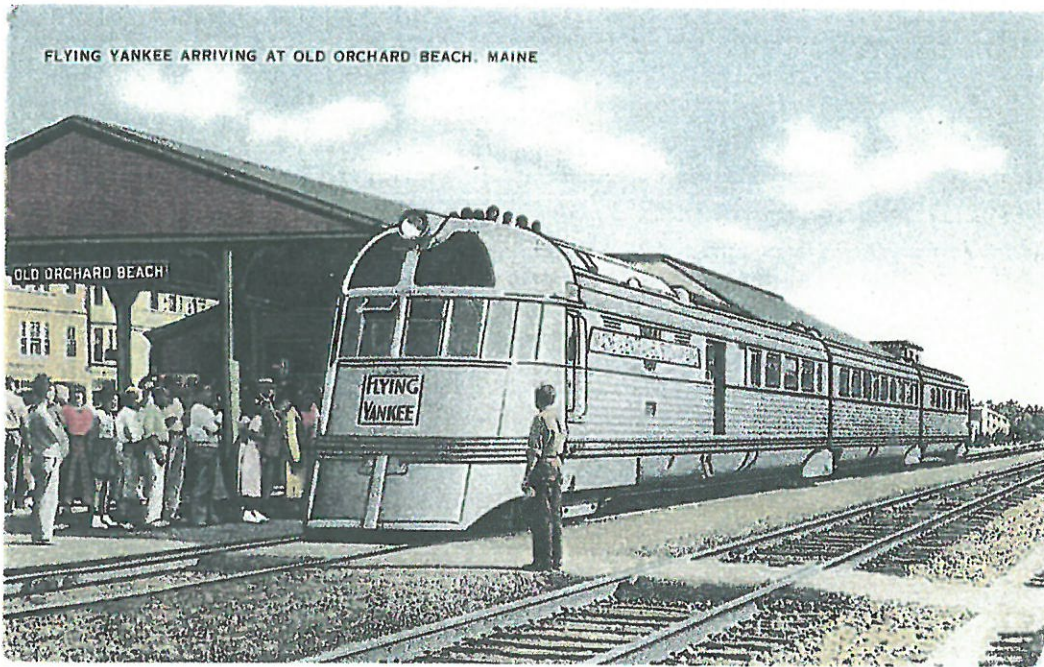
*Mailing Address: Staples Street, Old Orchard Beach, ME. 04064*

*Telephone Number: (207)934-4351*









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