

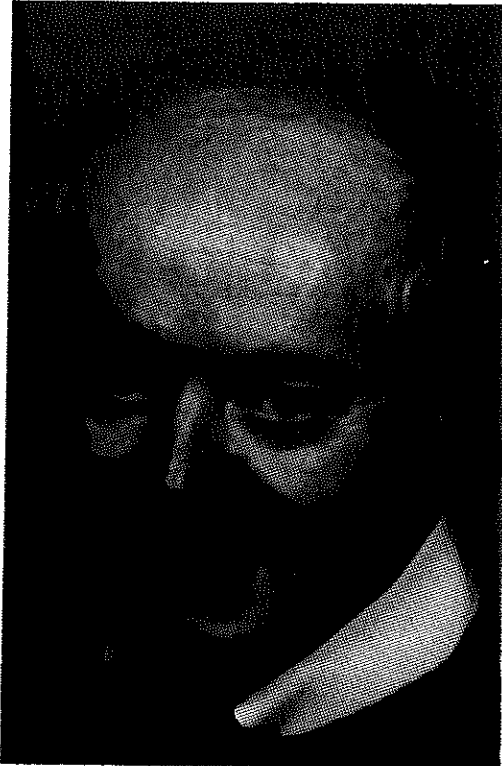
ANNUAL REPORT
of the Town of
OLD ORCHARD BEACH

The Families Return!

F.Y. 1995

(July 1, 1994 - June 30, 1995)

Dedication of the Town Report



It is with a great deal of pride and appreciation that we, the Town Council, dedicate this year's Town Report to Robert Murphy who passed away February 7, 1995. Bob, or 'smurf' as he was referred to by his co-workers and friends, was a lifelong resident, a devoted family man, and was active in church and community functions.

Bob served the community in many ways. He was the kind of person that saw all of the citizens and guests in the community as part of his neighborhood. This vision guided his involvement within the community. As an employee, Bob was hired in 1988 as the electrician at the Town's Wastewater Treatment Plant, where his ingenuity and creativity proved to be instrumental in saving the Town thousands of tax dollars.

As a member of the community, Bob served as President of the Historical Society, was a call fireman for many years and from time to time would entertain the citizens of Old Orchard Beach by showing off his antique fire trucks.

As a citizen, Bob was a person who was always willing to help the Town in any way he could. We, the Members of the Town Council, are as proud that Bob was a citizen and an employee of Old Orchard Beach as he was to be one. We are honored to have had the opportunity to get to know such a man and our lives have been forever changed as a result of that opportunity. Then again, that was one of those special characteristics that Bob possessed.

Thank you Bob for all the extras that you have given over the years and the many contributions that you gave to the community to make it the special place that it is.

TABLE OF CONTENTS

Town Council.....	3
1995 Town Officials.....	5
Manager's Report.....	8
Town Clerk's Report.....	10
Board of Voter Registration Report.....	14
Assessor's Report.....	15
Planning Department Report.....	16
Report of the Code Enforcement Office.....	18
Report of the Wastewater Treatment Department.....	19
Report of the Recreation Department.....	20
Department of Public Safety Report.....	21
Historical Society Report.....	24
Adult Education Report.....	25
Beach Cleaners' Report.....	26
Sealer of Weights & Measures Report.....	26
Conservation Commission Report.....	27
Edith Belle Libby Memorial Library Report.	29
School Department Reports.....	32
Special Education Annual Report.....	40
Curriculum Coordinator Annual Report.....	42
Unpaid Real Estate Taxes.....	44
Unpaid Personal Property Taxes.....	53
Letter from State Senator.....	56
Letter from State Representative.....	57
Table of Contents to Auditor's Financial Report.....	58
Auditor's Report.....	59

Dear Citizens of Old Orchard Beach,

It is with great pleasure and challenge that I serve you as a Town Councilor. Traditionally, annual town reports list the past year's accomplishments and major events. This year, like others, there are many. Our major effort has focused on badly needed infrastructure repairs. However, this discussion is more a recipe for continued progress, helping our community reach its potential financially and socially.

Money, Money, Money. . . Budgets must be developed with an eye on the future. Policy decisions must be made with concerns for long term cost implications. Our debt service load is heavy and will remain so until the year 2008. We cannot continue to saddle future generations with debt; we must continue to plan and budget for large future expenditures. Taxes are high comparatively, agreed, but remember when comparing OOB tax rates with other communities, consider their sewer user fee. Our waste water treatment costs are factored into our total tax bill. This year we experienced the effects of a revaluation. Some residents experienced a reduction in amount of taxes they pay, others received an increase. Council was aware of the general impact of the revaluation early on and worked hard to cut budgets, to keep the mil rate at 21.5. However, we were convinced that the community would have revolted at the necessary cuts in services to achieve this goal. Additionally, to make these types of far reaching cuts would have cost the community more in the future. We would have been deferring costs. Certainly we must continue to be frugal, and at the same time find new non-property tax revenues. This will be necessary to adequately fund our schools for progression, and keep up with infrastructure repairs. Most importantly, this will save long term money for the community.

Perhaps most important to the continued success of our community is the healing of the rift that exists between the business and residential communities. Businesses must consider the needs of residents, not only their own self interests. We must work together to create a sense of community, a common pride. Creating rumors and spreading misinformation only undermine the efforts of everyone in the community. It is too easy to just sit back and criticize armed with only part of the picture. The challenge is to become informed and get involved. We must participate and be of service, not silent, unwilling members only wanting to receive without giving. There are many opportunities to serve your community in a way that best fits **your interests** and time schedule. For example: serve on a committee (There is a committee application on the last page), volunteer at school, help with Little League, help count votes at election time, attend budget workshops or town council meetings. Through these types of selfless, non critical acts, we can develop a healthy pride in our accomplishments and concurrent accomplishments of the community. The success of our community depends on the talents and resources we expend. We cannot wait for someone else to do it - get involved!

We have worked very hard to improve the image of Old Orchard Beach. Public relations and public perception are so important. Consider this true anecdote.

A mother, who, watching her four year old son drawing intently, asked him, "What are you drawing a picture of?"

"God," he replied.

"Darling, no one knows what God looks like," she responded.

"Well, they will when I get through with this picture."

Word of mouth is a very strong image builder; speak highly of your community. Old Orchard Beach is indeed a great place to live, work, and vacation. Recognize it,...live it,...enjoy it!

Old Orchard Beach is fortunate for many reasons, one of these being the tremendous people who deliver many of the services in our community. All municipal employees have been very helpful. However, the support and expertise of Dana Kelley, Jim Bennett, Nan Leveris, Tad Redway, Mike Nugent, Ted Dydowicz, Supt. Bartner, Terry Turcotte, Alfred Doane, and Lorraine Wyman have been invaluable to our community's moving steadily forward. As a citizen and councilor, I wish to thank all municipal employees for their time and effort.

Most importantly, I'd like to thank my wife Suzanne for continually doing extra over the past three and one-half years, so that I could serve the community. I'd like to apologize to Danielle and Phillippe for the many times I was away at meetings. Thank you for understanding.

Best wishes,

Marc J. Bourassa

ANNUAL REPORT

**TOWN OF OLD ORCHARD BEACH
1995 TOWN OFFICIALS**

COUNCIL PERSONS

Marc J. Bourassa, Chairman

Dennis Caris
George Hogan

William Marshall
Richard H. Smith, Jr., Vice-Chairman

Town Manager

James A. Bennett

Town Clerk
Deputy Town Clerk
Assessor
Lister/Appraiser
Assessing Technician
Treasurer
Deputy Treasurer
Administrative Assistant
Police Chief
Fire Chief
Director of Emergency Medical
Building Inspector/C.E.O./Planner
Director of Planning
Building/Planning Administrative Assistant
Tax Collector
Deputy Tax Collector
Tax Clerks

Maureen M. O'Leary
Arlene (Alys) LeBreton
Norman J.F. Marquis
Peter Cook
Barbara DiModica
Lois A. Benway
Margaret C. Smith
Nan Leveris
Dana M. Kelley
Philip LaPorte
George Dantos
Michael Nugent
Tad Redway
Dawn Tilton
James A. Bennett
Deborah Mulherin
Patricia Blake
Patricia Saunders
Patricia Saunders

Deputy General Assistance Administrator
Town Counsel
Superintendent of Waste Water Treatment Plant
Director of Public Works
Secretary to Town Council
Receptionist
Lifeguard Captain
Dog Control Officer
License Inspector
Electrical Inspector
Assistant Electrical Inspector
Board of Voter Registration

Bernstein, Shur, Sawyer & Nelson
Roger Goodwin
Ted Dydowicz
Terry Turcotte
Lorraine Wyman
James Boisvert
Michael Lee Frinsko
Herschel Bates
Reny Remillard
William Southwick
Aline Fontaine/Chairperson
Antoinette Bill
Edward J. Jurberg

Recreation Director
Maintenance Supervisor
Superintendent of Schools
School Committee Members

Karen Good
Daniel Deshaies
Jay Bartner
Stephen Leary/Chairman
Laura J. Bolduc
Roger Lauzier
Earle C. Towle
Peter C. Warren
Bruce Brodeur

Sealer of Weights and Measures

Planning Board

Roger Ralph, Chairman
Nicholas Vorias, Vice-Chairman
Priscilla Cushing
Katy Gannon-Janelle
Richard Skillin
Steve Bergeron, Alternate
Paul Puchalski, Alternate
Terry Turcotte

Planning Board Secretary

Design Review Committee

Cyndi Bolduc
Katy Gannon-Janelle
Paul Wood
Fred Hinkel

Zoning Board of Appeals

Eber Weinstein, Chairman
Lawrence LaPierre, Vice-Chairman
Marc Bureau
Horace Moody
Linda Smith
Alex Pockriss, Alternate
Terry Turcotte

Zoning Board of Appeals Secretary

Solid Waste Committee

Bruce Brodeur
Louis DeAngelis
Denise Heffernan
David Ahearn
Richard Roberge

Conservation Commission

Parker VanHoogenstyn/Chairman
Richard Roberge
Robert Hills
Michael White
Theodore Wells

Finance Committee

**Edwin Rischawy/Chairman
Robert Quinn
Daniel Presby
Michael Lavenbein
Stanley Weinstein**

Community Development Block Grant Committee

**Mike Eon, Chairman
Jayne Flaherty
Darby Nothway
Richard Roberge
Robert Smith**

Recreation Committee

**Stephen Bergeron
Debbie Jones
Marianne Powell
Linda Murray Roy
Peter Warren
Brian Costello**

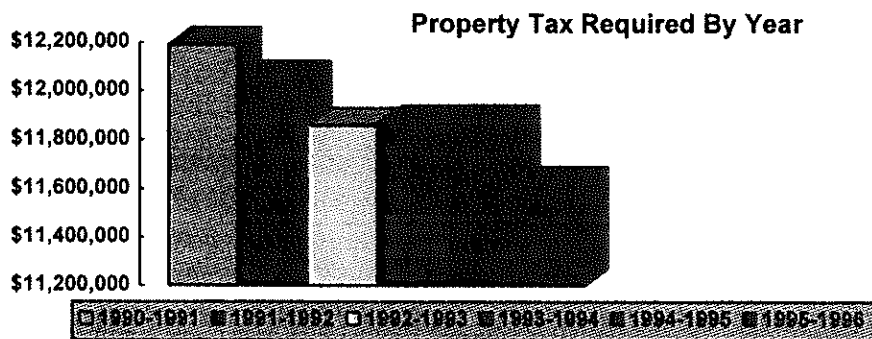
Tree Board

**Richard Roberge
Maxine Pouravelis
Paul Rousseau
McCormack Economy**

To the Town Council and the Citizens of the Town of Old Orchard Beach:

I am once again proud to submit this letter of transmittal for the period covering July 1, 1994 to June 30, 1995.

Once again, the Town Council met the major policy issues for the community with the due diligence that the taxpayers have come to expect. For the sixth year in a row, the Town Council adopted a budget that reflected a reduction in the total amount of property taxes that are required to provide the services to the community (graph below shows the historical perspective on the taxes). In addition, the Town Council did so by not utilizing any gimmicks, deferments, or other accounting trickery. Through the budget, the Council also continued to make the investments in the capital improvements that most of the citizens are demanding. Finally, the Town Council caused the budget to be administered in such a fashion that the community ended the year with a reasonable surplus from operations.



In terms of capital investment during the last year, the Town Council made the following investments: upgraded the computer system at the Town Hall, purchased a used vehicle lift for public works, changed several pieces of equipment at the waste water treatment plant that will save operational dollars, authorized the ocean outfall project, completed the engineering for the West Grand Avenue sewer and road reconstruction, authorized the complete reconstruction of the road and sewer work on Union Avenue (utilizing state grants, costing the taxpayers \$150,000), replaced a front end loader at the public works department, and continued an aggressive road paving and sidewalk reconstruction program.

To highlight another positive accomplishment, the Council worked with the Chamber of Commerce to secure the Women's Professional Two On Two Beach Volleyball Tournament. This event will happen in July of 1995 and is shaping up to be a major event for the community, including national television exposure.

The Town Council also adopted a policy to allow citizens the right to park in Memorial Park for the season for a very small fee of \$10 per vehicle. Those stickers can be purchased through the tax office at Town Hall.

During the year, the Town Council Chairwoman Valerie Landry was selected by the new Governor, Angus King, to serve as his Commissioner of Labor. This is indeed quite an honor for Valerie, but is also an honor for the community. In fact, the Governor featured the improvements that have occurred in the Town during the last few years in his Inaugural Address.

As we look to the future, the community will always be asked to reflect on the direction and type of local government that it desires. During the last few years, local government has elevated the bar in regards to professionalism, integrity, ethics and public sector commitment to you, the citizen and our customer. There are those that desire the return to opposite values and the period of self serving government. Instead of government for the people, it was government for the few. It is up to all of the citizens in the community to protect the values that you desire your home town to represent.

In closing, I wish to take this opportunity to once again extend this very public thank you to some individuals that have made my year easier. First, I wish to thank the members of staff. During the last five years, you have been asked to absorb a lot of changes and develop a new attitude of service. I am proud of the way that each of you have accepted the new challenge. Regardless of what you are told by others, you truly are some of the very best in the State. Next, my special and utmost respect and appreciate goes out to Nan Leveris. Your warm support, caring attitude and can do perspective makes the days a lot easier. To the members of the management team, you are one of the best high performance teams that I have ever had the pleasure of participating with. Your value can never be compensated appropriately. As always, my deepest and most heartwarm thanks goes to my tremendously supportive wife, Deb. During the year, not only did we adjust to our new life as parents with Mitchell, we shared the joy of being new parents again with the birth of our daughter, Amanda Whitney. While I spend too much time apart from the three of you, I find great comfort in realizing that your support is forever present as you share in the vision that citizens appreciate good government and we are making a difference to that end. Finally, I wish to express my sincere appreciation to the Members of the Town Council and their families. Your commitment to the principles of good government cannot have a value placed on it. Your leadership has been nothing short of exemplary and the majority of the community appreciates it.

Respectfully submitted,

James A. Bennett
Town Manager

**ANNUAL REPORT OF THE TOWN CLERK
YEAR ENDING JUNE 30, 1995**

Maureen Mokarzel O'Leary, Town Clerk
A. Arlene LeBreton, Deputy Town Clerk

OATHS ADMINISTERED AND RECORDED	188
DOG LICENSES ISSUED AND RECORDED	407
RESIDENT HUNTING & FISHING LICENSES ISSUED	1,069
NON-RESIDENT HUNTING & FISHING LICENSES ISSUED	34
DUCK STAMPS-- 69; MUZZLE LOAD LICENSES--20	
UCC CONTINUATION	1
BUSINESS LICENSE REVENUE	\$74,783

VITAL RECORDS FILED JULY 1, 1994 TO JUNE 30, 1995

	94/95	93/94	92/93
BIRTHS	84	113	122
MARRIAGES	129	128	114
DEATHS	75	71	67

<u>DEATHS RECORDED</u>	<u>JULY 1, 1994 TO JUNE 30, 1995</u>		<u>PLACE OF DEATH</u>
<u>DATE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	(Maine unless otherwise noted)
<u>1994</u>			
July 1	Joanne O'Dowd	40	Old Orchard Beach
July 5	Linwood Reginald Norton	81	Old Orchard Beach
July 8	Anthony J. Ferrante	78	Biddeford
July 17	Doris J. Tremblay	69	Portland
July 21	Barbara Stroumbas	96	Biddeford
July 27	H. Scott Finley	75	Old Orchard Beach
August 5	Gerard Emile Semo	75	Biddeford
August 9	Norman R. Patterson	62	Biddeford
August 12	Francis Petrin	43	Old Orchard Beach
August 19	Alfred Barrett	85	Biddeford
August 22	Kenneth Robert Lee	39	Old Orchard Beach
August 26	Herbert K. Hershey	73	Old Orchard Beach
September 7	Francis W. Sutherland, III	59	Biddeford
September 10	Vito John Santorsola	76	Biddeford
September 13	Ralph John Coulombe	86	Biddeford
October 7	Cora Vance	92	Biddeford
October 19	Paul Randall Doe	78	Portland
October 24	Gertrude Rolande Cote	71	Old Orchard Beach
October 26	Alice G. Morgan	90	Portland
October 28	Harriet Libby	83	Portland

November 1	Ruth Esther Holmes	87	Biddeford
November 9	Joseph Robert Iaconeta	73	Old Orchard Beach
November 13	Rita F. Hanusek	66	Portland
November 17	Marc M. Violette	34	Biddeford
November 19	Mary Catherine Verrill	76	Biddeford
November 19	Leo A. Gagnon	86	Portland
November 22	Helen H. Meserve	87	Biddeford
December 1	Anita R. McConnell	77	Portland
December 6	Elfriede Amengual	81	Old Orchard Beach
December 15	Harold W. Peaco	95	Portland
December 17	Beulah Kathleen Hackett	78	Portland
December 20	Maurice L. Dennett	75	Biddeford
December 23	Pauline Francis Melnick	71	Biddeford
December 28	Paul R. Daigle	62	Biddeford
1995			
January 5	Emily McGoldrick	68	Old Orchard Beach
January 6	Eliodore Ledoux	81	Biddeford
January 6	Edison W. Ross	71	Portland
January 11	Roland LaBranche	78	Biddeford
January 12	Charles Smith	58	Biddeford
February 5	Lawrence L. Lund	81	Old Orchard Beach
February 7	Robert Alfred Murphy	54	Old Orchard Beach
February 8	Dorothy Christine Clarke	86	Scarborough
February 13	Ethel May Ritchie	94	Biddeford
February 14	Willis Ralph Hutchings	81	Biddeford
February 20	Lynne B. Fillion	78	Biddeford
February 24	Rachel F. Marcoux	55	Scarborough
February 25	Matthew A. Servadio	70	Portland
February 26	William Henry Crowley	95	Old Orchard Beach
March 6	Alice Beaupre	78	Old Orchard Beach
March 17	Diane F. Nudelman	87	Portland
March 18	John McSweeney	71	Cape Elizabeth
March 26	Alena Monica Maloney	91	Biddeford
April 3	Carolyn E. Jakeman	85	Scarborough
April 12	Kathryn V. Flanagan	102	Scarborough
April 12	Walter Carroll Hodge	82	Old Orchard Beach
April 13	William Charles Ferguson	58	Biddeford
April 15	Jennie May Pagington	96	Saco
April 25	Jason A. Yates	20	Canton
April 27	S. Theodore Manduca	87	Portland
April 30	Gerald G. Eastman	66	Biddeford
April 30	Lillian B. Blow	68	Biddeford
April 30	Mildred Isabel Hodge	81	Biddeford
May 1	Philip Roger May	76	Biddeford
May 2	Helen I. Cooper	73	Biddeford

May 4	Frederick Monroe Powers	62	Biddeford
May 10	Fernand Antoine Petit, Jr.	51	Old Orchard Beach
May 14	Ellen Louise Huntington	88	Biddeford
May 19	Dorothy Ruth Lincoln	85	Biddeford
May 22	Florence M. Grace	72	Scarborough
May 24	Ruth Harriet Farrar	79	Scarborough
June 5	Leonty Peshkov	56	Biddeford
June 6	Clinton Russell Durant	85	Old Orchard Beach
June 22	Jeanne T. Goldsmith	42	Old Orchard Beach
June 25	Richard A. Monmaney	68	Biddeford
June 28	John Henry McCarthy	77	Biddeford

TO THE CITIZENS OF OLD ORCHARD BEACH:

Yes, it's true, another busy year has passed, but it was most rewarding and satisfying to me and I must tell you it is you the citizen who makes it so for me.

The duties of the Town Clerk are many, one of which is to keep the record of the Town in every way. Council adopted and amended many Ordinances this past year. It is the sole responsibility of the Town Clerk to keep a perfect record of these Ordinances when they are adopted and amended. This past year the following Ordinances were amended: An Ordinance Prohibiting Outside Displays, Solicitation of Sales and Obstruction of Public Passage; The License Ordinance; The Surfing Ordinance and the Traffic Ordinance, which was amended five different times. A new Zoning Ordinance and Map was adopted April 12; the Recreation Committee Ordinance was repealed and a new Recreation Ordinance was adopted as well as a new Recycling Committee Ordinance, and the Town Council created an Ordinance Creating the Position of Public Safety Director which was also adopted. An Emergency Ordinance to Control Skate Boards in the Down Town Square was also adopted, which is in effect for only 60 Days. It will be advertised again and adopted as required by the Town Charter. The proposed Beach Activity Ordinance caused more than a thousand people to sign a petition to prevent its adoption by the Council and the petitioners requested that the question be put to the voters at the November election. The Council adopted the proposed Ordinance with amendments on May 2, 1995, but due to technicalities, the Ordinance was not adopted. A new Old Orchard Beach Taxi Ordinance also came into being this year, allowing Municipal control of companies, drivers and fares.

The Town Clerk conducted only two elections this year--but believe you me--elections are not easy. It is three months of preparation prior to election day! We in Old Orchard Beach are most fortunate to have loyal and dedicated ballot clerks who never fail to serve and endure a long day for only a small sum--AND they never complain.

The State General Election was held on November 8, 1994 as well as a Special Municipal Referendum Election. The Municipal Election submitted two questions for determination by the voters, one which would repeal the requirement of the Town Charter to have a Civil Service

Commission and the other to allow the Municipality to create a Power District in the Town. Both questions failed. The number of voters who voted in these elections was 3,637.

A Special Municipal Election was held on May 23, 1995 for the purpose of electing a member of the Town Council to fill the vacancy caused by the resignation of Valerie Landry. The result effected the election of William P. Marshall as the successful candidate and he was sworn to his duties on May 30, 1995 for the remainder of the term. Voters numbered 938 at this election.

Special thanks to Deputy Clerk Arlene LeBreton whom I had told, "Oh, Don't worry, you will only have to work now and then and would never have much more to do than answer telephone calls, sell hunting and fishing licenses, business licenses, marriage licenses and certificates of births, marriages and death!" Then I became ill with my back, had surgery and was out of work for four months all during the election process (Ugh) and to top it off, one day, the police officers came to take her to testify in Court. She was a champ through it all! (And by the way, many sincere thanks to all of my wonderful citizens for your kindness, cards and flowers during my sick leave.) Nancy Barbano and Sheila McCallum were sworn as Clerk Assistants for election purposes only and truly were an asset to Arlene and Shirley Doe on that day. Aline Fontaine, Chairman of the Board of Voter Registration and Ed Jurberg, Elaine Fletcher and Tony Bill do a hard job well and with true dedication to maintain honesty in the election process. The Public Works and Police Department help with their efficiency on election days to make everything right so that I do not have more burdens--and everyone connected with the High School does everything to help make the day and night go smoothly. Herschel Bates is an asset to the town for his concern of his work as Licensing Inspector. Appreciation to all of them.

Once again, in closing, my heart thanks you for the continued trust that you extend to me each year--you are very important to me--and I want only to be as good to you.

Very sincerely,

Maureen Mokarzel O'Leary
Town Clerk

BOARD OF VOTER REGISTRATION

You may be aware of all the changes that have taken place during the past year since the enactment of the National Voter Registration Act. It means many changes with more bookkeeping, changes in the way we handle new registrations and changes mailed to us from the Secretary of State's office, and the purging of the lists have new guidelines to follow as well. The most significant change is in the structure of the current Board of Registration. It was changed to one registrar appointed by the municipal officers for one year. The political parties are to nominate from each party a Registration Board of Appeals, one nominated as Chairperson by the Town Clerk. This takes effect on September 29, 1995. The duties of this new office will be performing more work and will appoint deputies to fill the requirements of new laws, now State and Federal.

I want to, first of all, thank everyone who helped us on the Board of Registration, Town Clerk Maureen O'Leary and her Deputy, Arlene LeBreton, the police officers who helped out at election time and the post office personnel for all the extra effort they gave to help us clean our voting list.

We expect it will take some time to adjust to all the new changes in the NVRA including mailing out cards to everyone who renews their driver's license. This will help us keep an updated voting list.

One of the Members of the Board of Registration had to resign due to illness in the family. We miss Toni Bill but are glad she has taken the oath to be a deputy.

There were two elections this past fiscal year and many changes to investigate. The federal justice department is looking into ways to reduce mail rates for the municipalities.

Registration	773
Changes	270
Removals	546
Deceased	65

Respectfully submitted,

Aline Fontaine, Chairperson

REPORT OF ASSESSOR

Total valuation of taxable real estate	\$544,373,400
Total valuation of taxable personal property	11,270,200
Total town valuation	555,643,600
Property exempt by State Law Valuation exemptions	42,840,000
T.I.F. District Recapture Fund	121,394
Total Appropriations	14,123,215
Revenues other than real estate property tax	2,252,729
Net to be raised by Local Property Tax (Including overlay)	11,946,337
Municipal mil rate .02150	

The municipal tax rate has remained the same despite a net loss in valuation of almost \$850,000.00.

The Town Council has appropriated the necessary funds to conduct a Municipal Valuation Update. Anticipated completion is expected to be January 1st, 1995.

PERSONNEL

Assessor	Norman J.F. Marquis
Appraiser	Peter H. Cook
Clerk	Barbara P. DiModica

Respectfully submitted,

Norman J.F. Marquis, C.M.A.
Chief Assessor

Department of Planning & Economic Development

The Department of Planning & Economic Development provides a two-fold mission for the citizens of Old Orchard Beach: 1) to provide staff support to the Planning Board and in its review and permitting of land development proposals in the Town, and 2) under the direction of the Town Council, to develop and implement strategies designed to create new jobs, secure financial assistance, and expand the non-residential tax base and economy of the Town.

Planning & Project Review

Both the Planning Board and the Department had an extremely eventful and busy year. After two years of exhaustive work, the Planning Board delivered the final version of the Zoning Ordinance Re-write to the Town Council in February. Following a lengthy review and public comment period, the Council subsequently adopted the new Ordinance in April.

In the two months since its promulgation, the new Ordinance has functioned well. The new administrative Site Plan and Design Review procedures have streamlined the permit process and business people and homeowners received permits in days rather than months, as evidenced in the *Summary of Land Use Decisions* below.

Summary of Land Use Decisions *Planning Board & Planning Department*

<i>Application</i>	<i>Approved</i>
Conditional Use Permits	5
Site Plan Permits- Administrative	13
Site Plan Permits- Plenary	5
Site Plan Amendments	2
Subdivision Preliminary/Sketch	3
Subdivision- Final	1
Design Review- Administrative	7
Design Review- Plenary	0
Mineral Extraction	1
Private Way Permits	2
Zoning Map revision request	1

Development activity increased sharply from last year, with the bulk of the applications submitted in the last several months. Assuming that this trend continues in the next several months, the indications are positive that Old Orchard Beach is beginning to escape the doldrums on the 1991 downturn.

Community & Economic Development

The Department has continued with its efforts to upgrade Town infrastructure, diversify the Town's economy, and position the community in a competitive stance for the marketplace for the next century.

Some of the major tasks accomplished in the past fiscal year include:

- ◆ Construction of the *Campground / Union Avenue Project* will be starting in June with the final completion of all scheduled improvements by December 1995.
- ◆ Completion of the MUCF grant program resulting in a new gateway design for the Halfway Business District, a tree planting plan for Saco and Union Avenue, and the installation of 14-16 new street trees on Union Avenue scheduled for Spring 1996.

- ◆ Award of a \$ 400,000 Maine State Housing Infrastructure Grant to develop affordable elderly housing in the Dunegrass project off Ross Road.
- ◆ Successful negotiation with the Dunegrass developers to incorporate mixed uses in the Dunegrass project thereby creating the opportunity for new jobs, increasing non-residential valuations on the Town tax roles, and encouraging housing that places considerably fewer demands on municipal services.
- ◆ Award of a \$ 10,000 CDBG grant to conduct a feasibility study of constructing a promenade boardwalk along the beach in addition to a handicap accessible ramp to the water-the first in Maine.
- ◆ Development of the Beach Use Ordinance, designed to expand the type of recreational activities permitted on the Beach, encourage special events like the upcoming WPVA Tournament, and provide a non-property tax revenue source to offset the costs of serving our summer visitors.
- ◆ Award of a \$5,000 Federal grant to develop a plan and to plant trees on the planned West Grand Avenue reconstruction.
- ◆ Continued work on the *Depot Square Redevelopment* district-a 60,000 square foot mixed use commercial project located on the east side of First Street. With recent developments in Washington, it appears that the prospect of Passenger Train Service and the associated economic development benefits for the Town may be revived.
- ◆ Spearheading the Municipal Electric District referendum that lost by a narrow margin in the November election. As deregulation in the electric industry gathers steam, the Town will inevitably have to revisit this issue, if only to stay competitive with other Maine communities that will attract new business and development by forming their own power districts.
- ◆ Continuing technical assistance and support to start-up businesses within the Town.

Some of these projects are multi-year efforts that the Department will continue to aggressively pursue in the next fiscal year along with new initiatives designed to improve the economic climate and image of the community.

Finally I would like to commend the Department staff for their fine work and dedication. This past year *Mike Nugent* assumed the mantle of Planner in addition to his other duties, thereby redefining the limits of what one person can do in a 8-hour period. It is with regret that I must inform the Town that *Dawn Tilton*, our Planning Administrative Assistant will be leaving on July 31st to become the Administrative Assistant for the Biddeford City Manager. Dawn has been the backbone of the Planning Department, not only managing the office, tracking applications, taking minutes, and even performing accounting for the Treasurer, but Dawn also has been stellar in her administration of the Union Avenue Reconstruction project. Dawn will be greatly missed.

We look forward to serving the citizens of Old Orchard Beach in the coming fiscal year.

Respectfully submitted,

Tad Redway
 Director of Planning & Economic Development

REPORT OF THE CODE ENFORCEMENT OFFICE

The following is a summary of the permit activities from July 1, 1994 to June 30, 1995:

Building Permits Issued	359
Construction Valuation	\$6,747,771.00
New Dwellings Units	124
Building Permit Fees	\$10,851.63
Sewer Impact Fees	\$151,178.00
Plumbing Permit Fees	\$2,852.50
Electrical Permit Fees	\$2,920.30
Zoning Board Appeals Heard	44

During the fiscal year the Town Council completed the adoption of the Zoning Ordinance. It is our plan to review the document and fine tune it during the next several months. Our citizens, volunteers and staff in conjunction with the Town Council have spent many hours to create a document that will better serve the Community, offer more options to property owners with regard to the use of their land and create a favorable environment for positive economic development for the challenging years to come.

As the numbers indicate, the town experienced the greatest growth since 1987-1988. It is our hope that this rate is constant over the ensuing years.

Dawn Tilton, Administrative Assistant to the Planning Dept., has left our Town for another Municipal family. Her talents and relentless drive for excellence had left an indelible mark on our Community and fellow workers. She will be missed.

Reny Remillard has provided another year of fine quality public service. He brings a quality that you cannot teach in this business, he cares!

Respectfully submitted,

Mike Nugent CMCA
Code Enforcement Officer/Planner

REPORT OF THE WASTEWATER TREATMENT DEPARTMENT

The 1995 fiscal year was a successful one for us at the wastewater treatment facility. We were able to increase our pollutant removal percentage from 96.6% to 97.05% far exceeding the 85% that D.E.P. requires under our discharge license. We treated 433 million gallons of wastewater last year and came in \$41,000 under budget. As always the W.W.T.P. staff should be commended for doing a fine job in operating a highly technical treatment facility in a cost efficient manner while meeting the increasing demands put on us by the D.E.P. and E.P.A.

We also completed the E.P.A. mandated ocean outfall project on time and under projected costs. Due to design changes requested by us and other factors we were able to save about \$700,000 on the project which will be used for other needed upgrades at the plant. We will be overseeing these projects over the next year, when completed we hope to see a substantial reduction in operating costs. We also obtained our E.P.A. discharge license and successfully applied for a reduction in toxicity testing which resulted in a \$10,000 savings to the Town. Other projects included various electronic upgrades to improve performance and reliability and the connection of an air blower that supplies oxygen to the system to a stand-by power generator, which allows us to continue to operate during power outages.

I also would like to welcome two new employees, Carl Sawyer(operator) and Dan LaFlamme(electrician). They along with the rest of the staff , Larry Thomas(chief operator) , Allen Burnham(operator), Charlie Davis(mechanic), and Ron Willey(operator), are the types of employees this Town can be proud of. I would like to take this opportunity to recognize Robert Murphy, who recently passed away, for his outstanding service to the Town. Bob will be greatly missed by all of us at the wastewater treatment facility.

Our future goals are to oversee the scheduled upgrades, improve plant performance and search for ways to reduce operational costs.

I would like to emphasize that the gains we have made would not be possible without the cooperation and support I have received from the Town Council and Town Manager. As always, we are proud of our operation and welcome anyone who would like to tour the facility.

Respectfully submitted,

Roger Goodwin, Superintendent

DEPARTMENT OF PUBLIC SAFETY ANNUAL REPORT

As always, it is my pleasure to submit to you the annual reports for the Old Orchard Beach Departments of Public Safety.

In an effort to improve upon our delivery of public safety services, a decision was made by the Council to consolidate the Fire and Rescue Departments and create a Department of Public Safety. In June of this year after much debate and discussion, the Council approved the plan and I was appointed to the position of Director of Public Safety. I am now responsible for the administrative and daily operations of the Fire and Rescue services, Police Department and lifeguards. It is hoped that this new concept will eventually prove beneficial to the overall operation of the public safety services and not only benefit the community financially but improve upon the delivery and quality of services that we provide as well.

The police department was again busy this year and continues to strive towards involving more of our citizens in the community's problems and working with them to find satisfactory solutions. Our officers are continuing their efforts to organize neighborhoods and get the residents involved in the prevention of crime and problems it creates.

In February, after twenty four years of service, Staff Sgt. Adam Chelate resigned to pursue other interests. On behalf of the community and the department, I would like to take this opportunity to thank him for giving us so many years of service and wish him well in the future. Staff Sgt. Chelate was replaced by Kevin Riordan, who has served as a special police officer for many years. Kevin will be attending the Maine Criminal Justice Academy in August and is a welcome addition to our force.

Promotions this year include Corporal Timothy Deluca, promoted to the rank of Sargeant, replacing the position vacated by Staff Sgt. Chelate's resignation. Detective Elise Chard was promoted to Corporal and Patrolman John Nicholas to Detective. Congratulations to all officers who were promoted and to all who participated in the process.

I would also like to acknowledge Fire Chief Philip Laporte who retired after twenty eight years of service to the community, five in the position of Chief. On behalf of all Public Safety personnel, thank you for your dedication and commitment to this community. Enjoy your retirement!

In the coming weeks and months there will be many changes in the Fire and Rescue departments, the least of which will be promotions. There will be testing for three positions, two lieutenants and one Captain. Once these positions are filled we will begin the process of reorganizing the Fire and Rescue services into one department. By this time next year I hope to have the process completed and will report to you at that time. It is important for everyone to be patient and give this new concept the chance to work. There will undoubtedly be many unforeseen problems in the coming months but I am confident that we have the caliber of personnel in all of the departments that can make this change and make it work.

REPORT OF THE RECREATION DEPARTMENT

I am happy to report that the recreation department continues to make gains.

1994 summer camp was a big hit. An average of 60 campers they participated in free swim and lessons, field trips to Sebago Lake, Fun Town, Crescent Beach, Yorks Wild Animal Kingdom, Range Pond, Aquaboggan and Sleepyhollow Farm. Arts, drama, sports and horseback riding, basketball, tennis, cheerleading, football, soccer and a tots camp were also offered.

The Department is very fortunate to have the use of Camp Oceanwood's Pool and the School Department's facilities, we can not thank them enough!

In the fall, programs such as soccer, bowling, flag football and early release field trips were offered. All were a big hit. The winter programs consisted of youth basketball, karate, soccer, parent/child basketball, adult basketball, vacation camp field trips, ski trips and ice skating. Ice skating was a FREE event that was offered at The Ballpark. We thank the numerous volunteers who assisted.

Summer camp 1995 was an even bigger success. Field trips consisted of Smiling Hill Farm, Sebago State Park, Funtown, Eagle Island Tours, Seashore Trolley Museum and Aquaboggan. Other activities that happened were basketball, dodgeball, kickball, tennis, soccer, storytelling, arts-n-crafts, obstacle courses, water games, library, tie dye and family day. Heather Felker, with the help of Molly Flanagan and the other staff did a tremendous job!

Programs developed for the fall are golf, martial arts, swimming, gymnastics, horseback riding, flag football, batons, jazz, field trips and games for teacher workshop days, women's volleyball, men's football, step aerobics, senior games, self defense, and three family trips. Quarterly brochures are available at town hall. Comments and/or suggestions are always welcome. Volunteering is encouraged to help us put these ideas into action.

Respectfully submitted,

Tashia Geaumont, Recreation Director

In closing, I would like to acknowledge my appreciation to the staff members in all of the Public Safety Departments who have been of great assistance in the early stages of the restructuring process as well as all of the other municipal departments who have assisted us over this past year.

Respectfully submitted,

Dana Kelley, Public Safety Director

**DEPARTMENT OF PUBLIC SAFETY
POLICE**

For the Fiscal Year 1994/1995 the police department responded to 30,105 calls for service. These calls included such things as Rescue calls, Fire calls, Animal calls as well as Police related calls.

This department investigated \$431,622.00 worth of stolen property reports which resulted in \$188,240.00 property recovered. An example of offenses investigated is listed below:

OFFENSES

Rape	4
Robbery	5
Assault	
Aggravated	3
Simple	207
Domestic	144
Burglary	135
Theft	431
Motor Vehicle Theft	32
Drugs	28
OUI	26
Liquor Violations	482
Disorderly Conduct	21
Other-Non traffic	183
Juveniles	169

In the summer of 1994 summonses issued for Drinking in Public, Liquor on the Beach, Excessive Noise from a vehicle by horns, radios, tires, etc., dogs at large, urinating in public and so forth were issued as Town Ordinance Violations instead of State violations and netted the Town directly \$9,205.00.

**OLD ORCHARD BEACH FIRE DEPARTMENT
F. Y. '95 REPORT**

RESCUE CALL-----	430
INSPECTIONS-----	232
CALL FOR SERVICE-----	187
SMOKE INVESTIGATION-----	39
10-55 VEHICLE/PEDESTRIAN-----	54
VEHICLE FIRE-----	14
ALARM SOUNDING-----	109
STRUCTURE FIRE-----	16
GRASS/WOODS-----	23
PUBLIC ASSIST/SERVICE-----	11
ODOR OF PROPANE-----	19
OIL/GASOLINE SPILL-----	11
WIRES DOWN-----	57
MUTUAL AID-----	4
WATER PROBLEM-----	20
ELECTRICAL PROBLEM-----	13
FURNACE PROBLEM-----	10
HAZARDOUS SITUATION-----	1
TRASH/DUMPSTER-----	5
CHIMNEY FIRE-----	7
LOCK OUT-----	13
APPLIANCE FIRE/PROBLEM-----	13
OUTSIDE FIRE-----	31
TREE/BRANCHES DOWN-----	13
WIRES ARCHING-----	16
 TOTAL -----	 1348

**OLD ORCHARD BEACH RESCUE
RUN ANALYSIS FISCAL YEAR 94-95**

TRANSPORT-----	685
NON-TRANSPORT-----	362
TOTAL RUNS-----	1,082
RESIDENT-----	673
NON-RESIDENT-----	330
FIRE-----	166

Fire runs are those the Rescue responded to to assist.

We received mutual aid approximately thirty-five (35) times and gave mutual aid sixty (60) times.

Average monthly runs: 90.166

Rescue has an increase of 44.9% in runs per month during the summer.

HISTORICAL SOCIETY REPORT

The Harmon Memorial Museum, operated by the Old Orchard Beach Historical Society, was open from the last week in June through Labor Day. Many visitors (257) from all over the United States, Canada, and Hawaii enjoyed our summer feature of "Ice Harvesting". Many pictures and tools of the trade were on display and enjoyed by all.

Also on summer display was our fire room display, school room artifacts and our aviation pictures and memorabilia.

Many requests and questions were asked throughout the year and all were answered by our curators.

We wish to thank June and Ben Emery for their many years of devotion and hard work. Their resignation was sadly accepted.

We would also wish to express our deepest sympathy to the family of Robert Murphy, our president, on his passing in January of 1995.

Our newly elected officers are: Charles Milliken, President, Charles Davis, Vice-President, and Susan Roberge to the Board of Trustees. Welcome on board to all of you!

Respectfully submitted,

Daniel E. Blaney
Bessie Pipinias
Susan Roberge Trustees

OLD ORCHARD BEACH ADULT AND COMMUNITY EDUCATION

Adult and Community Education in Old Orchard Beach continues to create opportunities and encourage life long learning within the community. The program strives to reflect the diversity of interests and needs of the community of Old Orchard Beach.

Old Orchard Beach Adult Education had approximately 800 enrollments in the offered 81 classes this fiscal year. We averaged 25 diploma equivalency testers and 75 clients for career counseling services.

Our course offerings encompass a wide spectrum of learning opportunities including vocational training, personal enrichment, academic skill improvement and high school equivalency.

Each year we strive to secure external funding sources to enable us to increase our outreach programming. This year we received in-kind vocational counseling services from Southern Maine Technical College Continuing Education Department. This in-kind contribution enabled us to offer individual and group career counseling services one evening per week.

We also secured funding through Portland Adult Education Homeless Project. These funds enabled us to offer life skills classes and transitional counseling for present and former clients of the Milestone Foundation. The average participation rate for these services was 80%.

The two additional outreach efforts this year focused on parents. We conducted a parents support and education group which was partially funded through the Parent Resource Center. In addition, we offered a Family Reading Program at Head Start which the regional Head Start office supported. This program had a 50% participation rate of total families enrolled in the Head Start program. The success of this initiative with Head Start may enable us to offer an expanded program next year.

The success of Old Orchard Beach Adult and Community Education depends upon continued program evaluation, improvement and community support. In large part, our ability to accomplish our program goal - to serve the life long learning needs of our residents - depends on collaborative efforts within the community. Old Orchard Beach Adult Education program relies on not only the willingness of community members and agencies to share resources, but also the understanding of community members that Adult Education is a valuable resource for its citizens.

It has been a productive year and the continued support of the community has contributed to the continued development and success of Old Orchard Beach Adult and Community Education program.

Respectfully submitted,

Sharon Ultsch, Director

BEACH CLEANERS' REPORT

The beach cleaners had the following appropriations and expenditures:

	Appropriation	Expenditures	Unexpended
Labor	\$15,500	\$14,037	\$1,463
Commodities	\$750	\$175	\$575

Arriving at an appropriation projection is a matter of anticipating what the economy will be for the season as well as weather which is a big factor in beach cleaning. With a beach two and one half miles long in the very least a round trip pass means five miles per day and given the width of the beach - 150 feet in some areas, it is reasonable to assume twice the distance is covered daily.

Sand Dune Fencing

It is important that the snow fence protecting the dunes you see on visiting the beach be maintained to assure a healthy dune grass system.

A block of dune grass, street to street, averages nearly 2,000 square feet a plant per square foot and has a value of about \$2500. The Town has a considerable investment in these areas. The fencing is frequently damaged. Our group tries to maintain these areas by working minor repairs. By salvaging materials from discarded fencing, we have been able to contribute to these repairs at no cost to the Town.

Respectfully submitted,

George Shorey, Supervisor

REPORT OF SEALER OF WEIGHTS AND MEASURES

I, Bruce Brodeur, submit my report on the activities of the sealer of weights and measures for the period of July 1, 1994 through June 30, 1995.

19 Scales were tested	36 gas and kerosene pumps were tested
All scales passed	28 pumps passed
	8 pumps failed

All of the pumps that failed were repaired and retested

8 taxi cab meters were tested
All meters passed

Respectfully submitted,

Bruce Brodeur
Sealer of Weights and Measures

ANNUAL REPORT OF THE CONSERVATION COMMISSION

July 1, 1994 - June 30, 1995

Alice Langdon, our dedicated Chairperson and secretary, resigned after five fruitful years. Members of the Commission are very grateful for her service. Parker VanHoogenstyn was elected Chairman and Michael White was elected to fill the vacancy.

During the past year the Commission concentrated on trees and the dunes. Other issues taken up were: trees, the effects of horses on the beach, mosquito control and the beginning of a green-space study, the outfall project, beach concessions, tire dumping and downtown trash.

TREES

Road salt on Temple Avenue produced a noticeable amount of damage to the trees in the winter of '94. Upon investigation by botanist and member of the Commission Theodore Wells, recommendations were made and consequently, salt damage to the trees this past winter was not noticeable. The new procedures adopted with the cooperation of our Public Works Director is an indication of committees and departments working together to benefit the Town.

Additional trees were planted on East and West Grand Avenues thanks to the financial commitment of Palace Playland, Jimmy's Parking lot, and the Town Council who voted to budget the rest of the funds needed to complete this project.

On Earth Day (April 22) a Norway Maple was planted on the Edith Belle Library lawn which involved several children and parents. This was followed up with the Library staff and children planting flowers and learning about trees with guest reader (Commission member) Michael White. With continued cooperation from citizens and businesses this is a tradition that will be continued in future years. To introduce another green area a single tree and shrubbery was planted at the intersection of Old Salt Road and Temple Avenue.

The *America the Beautiful* grant has enabled the Town to hire a landscape architect to prepare a tree inventory and management plan for the future of the Town's urban forestry program. It was decided to concentrate on the Halfway area as it is the major gateway to our town and this area is in need of landscaping since many of the beautiful tall pines that once graced the area have been replaced with buildings and blacktop. The study also included Union Avenue as it will be completely rebuilt and all the trees on this street could not be saved. At this writing, the Tree Board has recently received first draft of the management plan and is eagerly awaiting the conceptual plan to share with the public. The Tree Fund and grant money will assist in the purchase of trees on Union Avenue and at the Halfway section. The major contribution to the Tree Fund Inc. from Biddeford-Saco Savings Institution and donations from other businesses and citizens have made this possible. The Tree Board would like to inform the public that the Old Orchard Tree Fund Inc. is a vehicle to channel donated funds for trees. It is a not-for-profit fund and all donated money is expressly for tree planting and the care of trees.

OUTFALL PROJECT

This project began last fall and was completed this June with good results. Few trees were lost and the cut-through space on the dunes was restored. The intent was to channel the treated water farther out to the ocean rather than into Goosefare Brook as in the past.

DUNES

The Commission worked with Public Works and students from Americorps Conservation Commission of Maine in April of '95 to plant additional beach grass culms from Goosefare Brook to the Scarborough line. Although planting was late we are still hopeful that it will be a success. Some beach front property owners have watered and fertilized beach grass which has greatly increased the growth. For information on this project please contact any of the Conservation members through the Town Clerk's office.

OTHER ISSUES

The Commission continues to be concerned with waste from horses riding on our beach during the off-season. We have investigated the Scarborough and O.O.B. ordinances and will be recommending some changes to this end. Tire dumping behind the Town Garage and nearby private property has also been investigated and reported. This practice provides a breeding area for mosquitoes and is a fire hazard. We were assured that by the code enforcement officer that these problem areas will be cleaned up.

The Commission has experimented with the release of dragonfly nymphs at the reservoir behind the Ballpark. We would like to pursue this further next year to include all standing bodies of fresh water in town. This program has been tremendously successful in Wells Beach for several decades and many communities are now adopting this natural predator approach as opposed to chemical sprays. In addition, we will be encouraging the use of Bluebird and Bat houses to attract them to our area as they are also a natural predator to mosquitoes.

The Commission is still concerned with the inadequate clean-up of our downtown trash. Other than the town square being cleaned once a day and trash cans being emptied occasionally there is little or no effort at picking up debris that is constantly on the ground. With the exception of a few conscientious individuals the overall attitude reflects on all the town and continues to be a sore point with the Commission and tourists alike. While the Commission has tried for two summers to stress this point, it is and will continue to be addressed as an environmental eyesore that is not properly addressed. The Commission will approach the Town Manager and Council with more specific recommendations for next year.

The Commission had discussions and was concerned about overcrowding the beach with concessions. We also had begun doing site walks in preparation for future green space recommendations. To date we have visited Cathedral Pines, Little River and the Milliken Pond areas as well as the Blueberry Plains off the Ross Road. Commission members Parker VanHoogenstyn and Dick Roberge recently attended a full day workshop to learn about wetlands and the many issues surrounding them.

APPRECIATION

The Conservation Commission is grateful to the Town Council, Town Manager, Town Planner, Public Works Director and Code Enforcement Officer as well as the Town Clerk and all the employees who have listened to and acted upon our recommendations. We are also appreciative of the many citizens and the businesses who have supported the Tree Fund Inc. to finally enable us to begin caring for our trees as well as planting new trees and continuing the beautification of our Town.

The Conservation Commission urges any taxpayer to contact any Commission member for clarification of issues discussed or any environmental concerns. Members may be contacted personally, by mail to OOB Tree Fund Inc., P.O. Box 541, or through the Town Clerk's office.

Respectfully submitted,

Parker VanHoogenstyn
Richard Roberge
Theodore Wells
Rob Hills
Michael White

LIBBY MEMORIAL LIBRARY ANNUAL REPORT

This has been a busy, and productive year for the library, full of changes and challenges. The library and staff were sorry to say good-bye to the former director, Cathy Dillon-McHugh, but know she will be an asset in her new position with the Baxter School. This year we welcomed a new tech-aide, Crystal Wilder, and a new children's librarian, Louise Capizzo; both of whom have proven to be valuable additions to the library staff; together with our wonderful volunteers they form a work atmosphere that is unfailingly warm and enthusiastic. Thanks crew! The summer ended with the annual S.R.C party and we began the school year with not one, but three story times. Louise has continued to hold two 3-5 year old story times on Thursdays; one in the morning and one in the afternoon, but unfortunately, attendance did not support the toddler sleepy time program. The autumn of 1994 was a hectic period for the library; meetings were held to plan installation of our computer system; new carpet was laid in the conference room and in October the Library hosted a pumpkin painting party and held a scary story session for all ages. November marked the celebration of the first annual Afternoon of the Arts, a thoroughly delightful event much enjoyed by all. Because of the kindness of friends and patrons, we were able to install several new built-in book case sections late in the year, and moving virtually every book in the building to accommodate them kept us busy and warm during the winter months. On Valentine's Day the library trustees and staff were pleased to host a special meeting of the Town Council. April marked the seventh renewal of the "Go Fly a Kite" day at the Libby Memorial Library and the first Earth Day celebration, during which a tree was planted on the library lawn. In May the Old Orchard Public Library became one of twelve sites state wide chosen to host the Adult New Readers Discussion Group sponsored by the Maine State Humanities Council. We were very pleased to take part in such a worthwhile project and hope to participate again. The Libby Library is also working with the Adult Ed Program by providing space for ongoing adult math tutoring sessions once a week in the library.

We would like to thank all the groups and all the individuals who helped make these things possible, we know that without the help and interest of all, the library cannot continue to grow and develop. The Edith Belle Libby Memorial Library is your public library; and it is our goal to be a local point of access to essential information while remaining a friendly place where you can connect with a good book or a good friend, and hopefully both.

Respectfully submitted,

Eileen McNally, Director

LIBRARY STATISTICS

Added by purchase, excluding encyclopedias and paperbacks:

BOOKS

FICTION	Adult	129	Juvenile	148	Total:	277
NON-FICTION	Adult	113	Juvenile	116	Total:	229

NON-PRINT

CASSETTES	Audio	34	Video	13	Total:	47
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Books added to juvenile room by gift of the Women's Educational and Industrial Union					Total:	67
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OTHER GIFTS								
	FICTION	Adult	65	Juvenile	26	Total:		91
	NON-FICTION	Adult	65	Juvenile	11	Total:		76
NON-PRINT								
	CASSETTES	Audio	12	Video	7	Total:		19
	LIBRARY HOLDINGS AS OF 6/94							21,608
	TOTAL NEW ADDITIONS							806
	BOOKS WITHDRAWN F.Y. '95							135
	BOOKS NOT RETURNED F.Y. '95							36
	LIBRARY HOLDINGS AS OF 6/95							22,243
	NEW REGISTRATIONS F.Y. '95							
		Adult	215	Juvenile	94	Non-Res.	23	Total
	CIRCULATION F.Y. '95					TOTAL:		332
								22,429
	FICTION	Adult	10,701	Juvenile	3,976	Total		14,677
	NON-FICTION	Adult	3,528	Juvenile	1,655	Total		5,183
	PERIODICALS	Adult	2,058	Juvenile	88	Total		2,146
	RECORDINGS	Adult	59	Juvenile	91	Total		150
	CASSETTES	Audio	76	Video	125	Total		201
	GAMES AND PUZZLES					Total		72
	PROGRAM ATTENDANCE F.Y. '95 - 533					MUSEUM PASS ISSUED - 34 TIMES		

OLD ORCHARD BEACH FREE PUBLIC LIBRARY ASSOCIATION

KEY BANK, CHECKING ACCOUNT - BEGINNING BALANCE	\$2,378.84
RECEIPTS:	
TOWN APPROPRIATION	
OPERATING EXPENSES	72,638.51
MEDICAL INSURANCE	2,361.49
PREVIOUS F/Y BUDGET (JUNE BILLS)	3,700.00
STATE AID	200.00
MONEY MARKET INTEREST	3,514.33
FINES & POSTCARDS	738.60
COPIES	473.35
BOOKS: LOST, DAMAGED	115.00
CARDS: NON-RESIDENT OR REPLACEMENT	150.00
INTER-LIBRARY LOAN & BOOK REFUNDS	25.00
COMPUTER FUND (WITH INTEREST)	15,000.00
TOTAL INCOME	104,354.18
DISBURSEMENTS:	
PAYROLL:	
FULL-TIME/PART-TIME AND SUBSTITUTES	50,057.23
MEDICAL INSURANCE (FULL-TIME ONLY)	2,361.49
TAXES: FED, FICA, & STATE-EMPLOYER CONT.	5,045.09
WORKERS COMP. INS.	1,000.00
TOTAL	58,463.81
BOOKS	10,518.30
PERIODICALS	2,500.00
TOTAL	13,018.30

UTILITIES:	
ELECTRICITY	1904.08
FUEL OIL & FURNACE MAINTENANCE	841.69
TELEPHONE & AT&T EQUIPMENT	1,239.36
WATER	237.45
TOTAL UTILITIES	4,222.58
REPAIRS, GENERAL MAINTENANCE & IMPROVEMENTS:	
SECURITY SYSTEM	180.00
MISC. REPAIRS	
IMPROVEMENTS:	
BOOK DROP (FRONT ENTRANCE)	1,200.00
COMPUTER SYSTEM	12,500.00
FROM DONATIONS:	
BOOK SHELVES & LABOR	1,562.00
CONFERENCE ROOM RUG & FAN	436.00
STORAGE SHED	970.60
TOTAL REPAIRS & IMPROVEMENTS	16,848.60
OPERATING EXPENSES:	
SUPPLIES:	
GENERAL OFFICE/BOOK PROCESSING & REPAIRS	100.00
PETTY CASH	900.00
CUSTODIAL	450.00
BOOKKEEPER	579.24
WATER COOLER	14.20
MAINE BIENNIAL FEE FOR NON-PROFIT CORP.	20.00
TOTAL	2,063.44
MEMBERSHIPS:	
AMERICAN LIBRARY ASSOCIATION	70.00
MAINE LIBRARY ASSOCIATION	25.00
MAINE WRITERS & PUBLISHERS ALLIANCE	30.00
CHILDREN'S MUSEUM OF MAINE	100.00
WORKSHOPS, CLASSES & LIBRARY ASSOCIATION MTGS.	195.00
TOTAL:	420.00
TRUSTEES:	
SAFE DEPOSIT BOX	10.00
SECRETARY, 3 HELP WANTED ADDS	123.76
MISCELLANEOUS	100.00
TOTAL	233.00
OUTSTANDING BILLS TO BE PAID THIS F.Y.	2,100
KEY BANK - ENDING BALANCE	3,484.45
INVESTED FUNDS: SACO & BIDDEFORD SAVINGS INSTITUTION	
TWO YEAR CERT. OF DEPOSIT - BUILDING FUND	43,647.95
TWO YEAR CERT. OF DEPOSIT - PODAS FUND	1,041.00
GEORGE PODAS BOOK FUND - SAVINGS ACCOUNT	586.96
TOTAL INVESTED FUNDS	45,275.91

Respectfully submitted,

Elinor Smith, Bookkeeper

SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT FOR THE 1994-1995 SCHOOL YEAR

The Old Orchard Beach School System has completed a very successful school year in spite of our ongoing financial difficulties. In the past three years our district budget has grown less than 1% a year. Our schools operating budgets have been cut by 28% in the past four years. We presently have less money to spend on books, supplies and other educational material than we did in 1989. Since 1990 we have cut over \$200,000 of personnel and still do not have a middle school guidance counselor, a gifted and talented program or a middle school foreign language teacher. Our Technology budget remains at zero. Although our maintenance staff continues to do an outstanding job keeping our facilities in excellent condition, I remain very concerned with the lack of funding for capital improvements and long term maintenance projects.

Our highly successful Middle School Band with over 100 students is forced to practice on the gym stage. The art program is housed in a damp basement that frequently floods and our library has outgrown its present facilities. These three programs desperately need new space. A building committee was formed to submit an application to the state to seek funds for these improvements. Unfortunately, we were not placed on the priority list. Hopefully, in the coming year we will become eligible for State Funds to support this renovation project.

To compound our bleak financial picture, our district enrollment has increased 11% in the past five years. At the Jameson School we were forced to convert our Music/Art room into a kindergarten classroom. At this level we had a record enrollment of 116 students. Both at the high school and middle school our numbers also increased this year. Fortunately, our present facilities at these two schools could handle the influx of students.

I am pleased to report that due to the reputation of our high school we had attracted tuition students from Arundel for the past two years. We presently received in excess of \$25,000 in tuition a year with no additional costs to our district. Arundel now operates a bus directly to our high school.

The Maine Educational Assessment test has been revised to reflect a new emphasis on process and problem solving. This new approach has moved away from the traditional multiple choice questions to a written response format. I am pleased to report that our students have adapted well to the new MEAs. Our recent 4th grade MEA scores were above the state average in 6 out of 7 categories and equal to the state average in the other. It is obvious that our teachers and curriculum committees have kept pace within the latest trends in education.

Our district music program continues to thrive. For the fourth consecutive year our high school marching band won the state championship. Our High School Jazz Band not only won the State Championship but placed first at the prestigious Berklee Jazz Festival in Massachusetts. Our Middle School Jazz Band also won the State Championship this year. Congratulations to all!

At the Jameson School our new violin music program proved to be extremely successful and well received. A feature article in the Maine Sunday Telegram highlighted our program as unique to the State of Maine and beyond. For those of you who attended the year end student concerts, I am sure you were thrilled to witness the musical achievements of our young elementary students.

A group of fifteen high school seniors placed first in the State in the annual Competition on the Constitution. This championship entitled our team to participate at the National level in Washington D.C. with teams from across the United States. I am proud to report that our team, the smallest school in the competition, placed 1st in the nation in one of the six categories being judged. What a remarkable achievement!

Our curriculum coordinator has again added to her long list of grant writing successes by obtaining a \$10,000 technology grant from Toshiba Corporation. This money is being used for equipment in our innovative high school technology program.

In addition to striving toward academic excellence within our classrooms, we continue to address the individual needs of our student body. Substance abuse programs, AIDS education and counseling remain an integral part of our overall program. This year the Spurwink School has placed a full time social worker in the Loranger Middle School to serve our needy students at no cost to the district.

In closing, I would like to thank the entire staff, administration and the School Committee for your on-going dedication and commitment. Your efforts continue to make all the difference in the lives of the children within our community.

Respectfully submitted,

Jay Bartner
Superintendent of Schools

JAMESON SCHOOL

The following is a report of the Jameson School for the year beginning July 1, 1994 and ending June 30, 1995:

Pre-Kindergarten (1 Session)	11
Kindergarten (6 Sessions)	98
Grade 1 (4 Classrooms)	74
Multiage (2 Classrooms)	38
Grade 2 (4 Classrooms)	75
Grade 3 (4 Classrooms)	94
Total	390

We welcomed several new staff members this year: Amy Roberts, Kindergarten; Theresa Crosby, grade 1; Sabrina Rossi, grade 2; Laurie Mulholland, 3/5 art teacher; Lori Engelmann, resource room teacher. Ms. Rossi moved to Arizona at mid-year, and Laureen Lux taught her second grade class for the remainder of the year. New education technicians for the 1994-1995 school year included: Debra McKenney, Jessica Libby and Mike Flaherty.

Many committees worked during the summer of '94 to prepare for the school year. Some received training on the new Macintosh computers which were purchased by our federal grant. The science committee revised our science curriculum to make it more "user friendly" for the teachers. Another group of teachers received training in how best to work with our at-risk students.

We have continued our use of portfolio assessment for students in the classroom. This year we defined minimum guidelines for their use in the classroom. As part of our assessment of students, we have developed a reading continuum which is now used by all teachers to record the progress of students as readers. A similar writing continuum was piloted this year by several teachers and will be used next year in conjunction with the reading continuum as part of our assessment process and our student portfolios.

Encouraging students to develop a love for reading is always an important focus at Jameson. Many classrooms enjoyed having guest readers who read special stories to students throughout the year. At home reading programs, which involve parents in their child's learning, were done by a number of classrooms during the school year as well as over the summer months. A school-wide reading incentive program culminated in a special awards night to honor students who had successfully completed the program. In May, 75 third grade students stayed overnight in the gym for our annual Friday Night Prime Time, an opportunity for students to enjoy reading and fun activities.

The new playground and recreation complex at Jameson and Loranger Schools was dedicated as the "Esther Taylor Children's Park" in October. We were pleased that we could honor Esther in this way. She has been a part of our lives and the work that we do with children for 23 years.

We appreciated the opportunity to do two presentations to the Town Council this year about programs that we offer at Jameson. Debbie Dabczynski, our music teacher, and several of her students explained our violin music program, and Denise Heffernan and Marlene Houde talked about our use of portfolio assessment.

Several staff members received district mini grants this year to develop projects for their students and the school. These included Sue MacPhee, Nadean Record, Jackie Tselikis, Debbie Maksut, Marcia Foote, and Andrea Poulin.

A newly formed technology committee within the building has worked this year to identify our needs in this area. We are in the process of developing a 5-year plan to implement

our vision in order to help our staff and students to become contributing members in an ever-changing technological society.

Jackie Tselikis, our school nurse, was honored this year as Maine's first School Nurse of the Year. She was chosen for her excellence in school nursing, her dedication to the health and welfare of the students in the school district, her contributions to the community and the state, and for her professional contributions to the Maine Association of School Nurses. We offer our congratulations to Mrs. Tselikis for this honor.

Members of the Old Orchard Beach Police Department and the School Health Services sponsored Project Kid Care at Jameson in October. Students were fingerprinted and photographed as part of the project which seeks to increase awareness about missing children and to educate families about steps they can take to help protect their children. We appreciated the efforts of these departments to keep our children safe.

We appreciated a visit from Officer Phil and his robot friend, K-2-4, who talked to our students about fire safety in November. The presentation was sponsored by the Old Orchard Beach Fire Department as well as local businesses and service organizations. The program is offered throughout the Northeast and we were fortunate to be able to have them at Jameson again this year. Our special thanks to the local businesses and organizations which made this presentation possible.

A very successful health fair organized by Jackie Tselikis, our school nurse, and Sue MacPhee, our physical education teacher, was held for Jameson students in January. Many members of the community donated their time to make presentations to students throughout the day. The goal of the fair was to promote health and prevent disease by making health and physical fitness an active experience.

Our music program, which offers general music instructions while students learn to play the violin, continues to be successful under the direction of Debby Dabczynski. Parents were invited to share in their children's progress in the spring by attending a music class or performance. This year we also offered individual or small group violin lessons for students through the school. We are pleased with the overall music program offered to students and are excited about their progress.

Our Kaleidoscope program of after school enrichment activities continued to be successful this year under the direction of Sue MacPhee. Teachers, parents and community members offered student workshops on a variety of topics from karate to first aide. The sessions have been very popular with our students in grades 1-3. During the year we held 29 classes in four sessions and had 235 students enrolled. Kaleidoscope offered students a productive and fun way to spend part of their afternoon.

The YMCA After School Program continues to be popular with students and their parents. The program was operated under the direction of Mrs. Renee Chou again this year and

approximately 30 students were enrolled. The children do a variety of crafts, homework activities and gross motor activities throughout the year.

Members of the Jameson PTO have been very active throughout the year. During the school year members organized a pumpkin sale, a fall fund-raiser, our annual Christmas fair, spaghetti supper, and a spring bulb sale. The PTO sponsored an ice cream party for the students, a buffet for teachers on Teacher Appreciation Day, and an end of the year school picnic. As a result of their fund-raising efforts, the PTO was able to sponsor a presentation for the students on Native American Culture, the Maine State Ballet Company, and Keith Johnson, who presented his "Science Isn't Pretty" program. We appreciate the hard work of this organization throughout the year and invite other parents to become active members.

The parenting group was pleased to receive a donation from the American Legion Post #57 last fall. The donation was used to help support the group by funding speakers and some of the child care costs associated with the program. Members of the American Legion Auxiliary also donated hats, mittens and gloves this year for students to use during the winter months. We truly appreciate the dedication of the Legion each year in supporting our children and schools.

We have appreciated the donated time and efforts of many parent and community volunteers throughout the year. Their support and assistance have helped us to provide a quality educational experience for our children.

Respectfully submitted,

Pamela Mullen, Principal

LORANGER MIDDLE SCHOOL ANNUAL REPORT

INTRODUCTION

The 1994-95 school year was one of excitement, growth, and education for our grades 4-8 students of Old Orchard Beach. Enrollment during the school year was fairly consistent with approximately 450 students enrolled. As you may well imagine, there were hundreds of activities put together to enhance our students' learning and their educational process -- everything from spelling bees, geography bees, concerts, book reports, and presentations. Some of the highlights for the 1994-95 school year are listed below.

NEW STAFF

The middle school had a number of new staff members during the 1994-95 school year. It was a year in which teachers either moved or retired, and the following people joined our staff:

Alicia Cowan worked in the Chapter One Department as a technician. She received her Bachelor's and Master's Degree from the University of Florida.

Doug Daigle was on loan from the Spurwink School to work as a social worker. Mr. Daigle's position did not cost the school any money -- it was totally funded by the Spurwink School.

Jennifer Kenney came to us from the University of New York with her Bachelor's and Master's Degree and teaches in the Special Education Department.

Tom Lachance attended school in Florida and has coached at Loranger for a number of years. For the 1994-95 school year, Mr. Lachance worked as a special education technician.

Mr. Plante is a graduate of the University of Maine at Orono. He taught part-time in fifth grade and part-time in the Alternative Education Program.

Carrie Skeffington is a graduate of the University of Maine at Orono and worked as the seventh grade math teacher.

Patti Thurlow graduated from the University of Maine at Farmington and did her student teaching at Loranger Middle School. She taught eighth grade English.

AIDS QUILT

The AIDS Quilt was displayed for two days this year in Loranger's McSweeney Gymnasium. Students and adults from all over the State of Maine came to our school to view the quilt. This was the first time the quilt was displayed in a school.

DAVE GOERLITZ

On May 1st, former "Winston Man", Dave Goerlitz, spoke at Loranger Middle School on the hazards of smoking and cancer. Students from all over Southern Maine were in attendance for this presentation. Mr. Goerlitz' presentation was sponsored by the S.A.V.E.O.O.B. Committee and was very informative.

PAM FLOWERS

On May 4th, Pam Flowers, a dog-sled musher, came to our school from Alaska and spoke to our students about her travels across the icebound Northern Hemisphere from Alaska to Hudson Bay. While less than five feet tall and only 100 pounds, Ms. Flowers exemplified for our students what can be done if you put your mind to it.

PLAYGROUND DEDICATION

On October 15th, the Jameson and Loranger school playgrounds were dedicated to Esther Taylor. Mrs. Taylor was a teacher for many years and spent much of her life educating students. It is only fitting that the playground was dedicated in her name.

ALTERNATIVE EDUCATION

During the 1994-95 school year, Loranger School put together an alternative program for students in the middle grades. The program, while still in its infancy, is geared at giving a unique education to students and instilling in them a positive feeling about school. The program is largely made up of a hands-on type of education. All the major courses are being taught in the alternative program, but in a manner that will attempt to show the students how these studies will directly impact their lives and their future.

BAND INFORMATION

We are very proud to say that the Loranger Middle School Jazz Band was the 1994-95 State Jazz Band Champions. Under the direction of George Shabo, the Jazz Band traveled to Caribou, Maine, and came away champs. Congratulations goes to the entire band for all their hard work and practice during the school year!

OLD ORCHARD BEACH HIGH SCHOOL ANNUAL REPORT

It is my pleasure to submit the Old Orchard Beach High School Annual Report for the 1994-95 school year. The enrollment at the conclusion of the 1994-95 school year was as follows:

Grade 9	101	Grade 11	69
Grade 10	77	Grade 12	59
TOTAL:		306	

An Accreditation team of fourteen members arrived at Old Orchard Beach High School on Sunday, September 25th. The team spent four days and departed on Wednesday, September 28th. The committee validated the twenty-eight reports that the faculty had prepared over the past two years. I am proud to report that the New England Association of Schools and Colleges approved Old Orchard Beach High School for reaccreditation.

The Mimizan Exchange Program took place during the months of October and February. Five students participated from France and they arrived October 25th and departed November 7th. Six Old Orchard Beach students departed February 2nd and returned February 23rd. They included: Bill Adams, Matt Belanger, Steve Fontaine, Eric Garon, Tish Smith, Aimee Valliere. Paulette Belanger, High School Media Specialist, accompanied the Old Orchard Beach students. The Exchange Program continues to be successful.

The Marching Band Program continues to promote excellence in music. They were State Champs for the 5th consecutive year earning the title in their division, under the direction of Marilyn Goodnite. They also took the high music award.

Five students participated in the All-State Music Festival held in Gorham, in May. Concert Band: Larry Langley, Justine St. Louis, Jackie Lavenbein. Chorus: Meagan Leary. Orchestra: Josh Economy.

The Jazz Band finished first in their division at the Berklee Jazz Festival in Boston. Josh Economy received the Outstanding Musician Award. The Jazz Band and Jazz Combo both finished first in their divisions at the State Jazz Festival, held in Caribou. Josh Economy received the Outstanding Trumpet Award for both Jazz Band and Jazz Combo divisions.

Maria-Elena Maheu was selected as the senior recipient of The Maine Principal Association's Principal Award. The award was given to recognize her outstanding academic achievement and citizenship.

Old Orchard Beach High School was the Maine representative to compete in the "We The People - The Citizen and Constitution" national contest. Fifteen students participated: Aimee Valliere, Tish Smith, Sarah Wilson, Erich Asperschlager, Josh Economy, Todd Daley, Linda Ferguson, David Nadeau, Mel Noel, Danielle Correa, Brian Doyle, Jay Baltes, Maria-Elena Maheu, Justin St. Louis, Matt Bragg. The team won one of the six National Awards in a five day competition held in Washington, D.C., among 49 state champions. Michael Angelosante prepared the students for this contest and accompanied them to Washington, D.C.

Sam Morrison was the recipient of the Xerox Award in the areas of The Humanities and Social Science, leadership and community service. Sam will be eligible to apply for a special Xerox Scholarship at the University of Rochester in New York. The Xerox Award recognizes the academic achievements of outstanding students and seeks to emphasize the importance of broad educational background in preparing for their future careers. This program recognizes students at high schools in all of the fifty states. Sam was also invited to participate in the Young Writers Conference being held at Bates College this summer.

PACT 95, an America's Cup syndicate, presented an opportunity to Mike Aaskov, technology teacher, to travel to San Diego as their guest. Mike was one of nine instructors from Maine representing interdisciplinary fields, who helped write a K-12 activities curriculum based on America's Cup technology "real world" applications. All nine educators were welcomed by the staff and crew of the boat Young America and spent a week watching and learning first-hand the rigors of world class sailing. Mike had four teams compete in the Maine state finals in the America's Cup Challenge at the Gorham campus of USM, Friday, April 7th. The team of Chris Prosser, Jon Gardner, and Andrea Servadio won 4th in the state.

The Athletic Department had a very successful year in various sports programs. One highlight was that the Girl's Varsity Basketball team made it to the State Tournament in Augusta for the first time in a number of years. Reaching the tournament was a team goal and was a fine finish to the season.

The 1994-95 school year concluded with its annual Awards Night ceremony and the Class of 1995 Commencement Exercises. The Class of 1995 distinguished themselves by committing to further their education as sixty-eight percent (68%) of the class plan to attend either a technical school, a trade school, or a 2-4 year college. Eight percent (8%) will be entering the Armed Services, six percent (6%) are still undecided, and eighteen percent (18%) will be working in the area. Some of the colleges students are planning to attend are located in the following states: Maine, Connecticut, New Hampshire, New York, Massachusetts, Vermont, Mississippi, Iowa, Rhode Island and Florida. Many of our seniors were recognized for their academic, athletic, and musical achievements: Marla-Elena Maheu was Valedictorian and was the recipient of the Principal's Award and Languages Award. The Salutatorian, Aimee Michelle Valliere, received the English Award. In conclusion, it is my honor to present the top ten students of the Class of

1995: Marla-Elena Maheu, daughter of Donald and Geraldine Maheu; Aimee M. Valliere, daughter of Geraldine Valliere; Melissa E. Noel, daughter of David and Gladys Noel; Justin C. St. Louis, son of Raymond and Terri St. Louis; Melissa Collette, daughter of Jane and George Collette; David P. Nadeau, son of Carolyn and Paul Nadeau; Erich R. Asperschlager, son of Gary and Pearl Asperschlager; Joshua D. Kerr, son of Elaine Kerr; Brian P. Doyle, son of David and Reginamary Doyle; and Joshua J. Economy, son of Jay and McCormack Economy.

Respectfully submitted,
Eric A. Matthews, Acting Principal

SPECIAL EDUCATION ANNUAL REPORT

The Special Education Department of the Old Orchard Beach Schools is responsible for providing an appropriate education for all students with disabilities in accordance with Federal and State laws. The State of Maine defines the following disability categories to which schools must be responsive:

- Mental Retardation
- Hard of Hearing
- Deaf
- Speech & Language Impairment
- Behavioral Impairment
- Visual Impairment
- Orthopedic Impairment
- Other Health Impairment
- Learning Disability
- Deaf/Blind
- Multihandicapped
- Autism
- Traumatic Brain Injury

The School is responsible for developing an individual educational plan on at least an annual basis for each student with a disability. This plan is developed in a Pupil Evaluation Team meeting, which is attended by the student's parents, classroom teacher, special education teacher and a school administrator. Parental consent is required before any student can be evaluated or receive services through the special education department.

One hundred and fifty-one students received special education and supportive services in the Old Orchard Beach Schools. The special education teachers who provide services to our students are as follows:

Jameson School
Sue Gallant
Lori Engelmann

Junior High School
Ed Bogh
Anna Cutler
Jen Kenny

Loranger Middle School
Jane Allen
Mary Feigenbaum

High School
Carol Besanko
Nancy Ray
Jack Thompson

In addition, speech and language therapy is provided to eligible students in grades K-12 by Deborah Maksut and Sandra Welzel. Anne Sirois and Molly Arnold provide occupational therapy, and Nancy Valcourt is our physical therapist. Dr. Linda Naaman is the consulting psychologist who provides evaluation and consultation for our special education students.

A total of eleven students were placed in special programs outside of our public schools in order to receive appropriate special education programs. The following represents the number of students placed in these special programs:

Sweetser Childen's Home	Perkins School for the Blind - 1
Pre-Vocational Program: - 2	Spurwink School - 2
Day School - 1	Swansea Wood School - 1
Residential - 2	Future Builders Program - 1
Biddeford Middle School - 1	

The Old Orchard Beach Schools also provide Chapter 1 services to students grades K-8 who could benefit from remediation in reading and in math. Chapter 1 personnel provide these services through the direction of classroom teachers to approximately ninety students. Our Chapter 1 personnel are as follows:

Jameson	Loranger
Marcia Foote	Marsha Crall
Linda McPherson	Alisa Cowan - half-time
	Pat Howe

The Old Orchard Beach School Department is the recipient of supportive funds from the Federal government under the following:

- | | |
|---|----------------------------|
| 1. P.L. 100-297 (formerly P.L. 89-313), Chapter 1 ESEA of the Elementary and Secondary Act of 1965: | <u>\$ 1,664.00</u> |
| 2. Local Entitlement, Title VI-B, Education of the Handicapped Act, as amended by P.L. 94-142 | <u>\$ 45,820.00</u> |
| 3. Chapter 1, ECIA Consolidated and Improvement Act | <u>\$112,183.00</u> |
| <u>TOTAL</u> | <u>\$159,667.00</u> |

Respectfully submitted,

Donna M. Ford
Director of Special Education

CURRICULUM COORDINATOR ANNUAL REPORT

It is a pleasure to present this report to the community about the annual activities of the Curriculum Coordinator. As in past years, there are the usual responsibilities and events which occur as a regular part of this position. In addition, this year there has been a greater focus on technology, school improvement process, grant writing and modeling lessons for staff.

A district wide Technology Committee was formed to develop a focus and five year plan for technology throughout the district. Each building also has a building level technology committee which provides information for the district committee. We have developed a philosophy and begun to identify technology needs for our students and staff. We recognize the impact of technology within our daily lives and realize how important technology will be in the lives of our students in the future. Our goal is to have an evolving long range plan which will assist us in making informed decisions regarding the purchase and use of technology.

The Improving America's Schools Act (IASA) has consolidated several grant programs under one application. They are Chapter 1, Chapter 2, Safe and Drug Free Schools and Eisenhower Math/Science plus two others which are not applicable to Old Orchard Beach. This process requires us to complete a district wide assessment in six areas: student centered learning, aligned curriculum, assessment and instruction, shared vision, climate supportive of change, connected professional development and coordinated people, programs and resources. We have submitted a plan to complete this assessment during the 1995-96 school year. The community will have several opportunities to provide input into this assessment. Look for your invitation into this process beginning in the fall of 1995.

In addition to our Chapter 2 (\$5,952) and Eisenhower Funds (\$3,716), we were fortunate to be successful applicants for two other grants. One was from the Honeywell Corporation to support our mini-grant program for \$1,000. The other was from the Toshiba America Foundation for \$10,540 for the Science and Technology course at the High School. With these funds, the teachers were able to purchase technology equipment needed for the modules as part of the course. I work closely with teachers to write these grants and secure this additional funding to support our programs.

As part of our on-going process to improve teachers' skills, we provided an opportunity for teachers to observe writing lessons modeled by a teacher from another district. These lessons are based on the scoring rubric used on the Maine Educational Assessment (MEA). After observing the lessons, I was able to adapt the process and provide the same lessons in grades 2-5. The response from both students and teachers was very positive and I will continue to do more of this kind of professional development in the future.

I participated in the New Standards Project along with some of our teachers, Diane Picard (grade 4) Patty Thurlow (grade 8) and Billy Marshall (high school). This national project involves developing portfolios in mathematics and English/language arts which will then be evaluated according to nationally developed standards. This project fits in very well with other work we have done in the district and the teachers are quite enthusiastic about it.

This year we have seen dramatic changes in the MEA and I provided packets of information on the changes and how to incorporate those changes into daily instructional activities for teachers in grades three through eight. The MEA affects not only the grades in which the test is given, but also the grades preceding the test year. It is important for all of our teachers to be aware of the changes and integrate the strategies into their instruction.

Curriculums which were addressed over this past year include: science, music and alternative education in the middle school. I also developed curriculum books for grades K-3 which outline the curriculum responsibilities at each grade level. At Jameson School I worked with the staff to prepare a Reading Continuum which was piloted as part of the reporting process to parents. This continuum provides more accurate information on where children are in the reading process and what typical students at each level are able to do. The pilot was successful and we will look at how to incorporate the information with the report card. I also continued to work with teachers who are using portfolios in the classrooms as celebrations of learning and as tools for assessment of progress.

Staff development this past year included: Differentiating Curriculum, computer and technology instruction, CPR and first aid training for bus drivers and custodians, and Box It, Bag It -- a mathematics course offered jointly with Biddeford and Saco.

It truly is an enjoyable experience to be working in the Old Orchard Beach Schools and to be a part of the wonderful work that is occurring on the behalf of the students. I thank the Superintendent and School Committee for continuing to maintain an environment supportive of education and kids.

Respectfully submitted,

Kathleen Lee
Curriculum Coordinator

OUTSTANDING 1995 REAL ESTATE TAXES AS OF 6/30/95

ABREU & MARY TRUSTEE	WALNUT ST	1121.78
ADAMEC, WILLIAM JR (HEIRS)	DOGWOOD ST	112.40
ALIX, SCOTT J & SUSAN M	9 RYEFIELD DR	571.87
ALLEN ,HELEN D	146 PORTLAND AVE	960.23
ALLEN ,KENNETH R	148 PORTLAND AVE	575.37
ALLEN , KENNETH R & JEANNIE	144 PORTLAND AVE	980.84
ALLEN, KENNETH R & OROUKE, SYLVIA	PORTLAND AVE	117.22
ANDERSON, STEVEN C & TAMMY	12-14 ELM ST	201.98
ANDRADE, LENA B	2 WINTER GREEN ST	1509.78
ATKINS, ANTHONY	36 GOOSEFARE DR	788.19
AVERY, VIRGINIA B	35 FIFTEENTH ST	1095.49
AYOTTE, RENALD & JO	19 OLD SALT RD	1244.51
BABBITT, LINDA M	42 WEST OLD ORCHARD AVE	2126.46
BADONE, ROBERT & KATHERINE	47 WEST OLD ORCHARD AVE	1313.01
BAKANOSKY, CLAIRE E	6 IMPERIAL ST	1024.37
BAKER, NORMA	6 OLD CASCADE RD	787.61
BAKER, NORMA PARLIN	LUCETTE AVE	72.55
BALTES, BONNIE	6 GOOSEFARE DR	742.38
BARLOW, DONNA A	17 HAMPTON AVE	1549.45
BARNES, MICHAEL & MARGARET	6 MELVIN AVE	1659.15
BARR, DAVID A & ROBERTA	98 TEMPLE AVE	1248.47
BATTEY, MARIAM	NORTH AVE	53.07
BATTEY, MARIAM	MANNING & FURBER AVE	91.79
BATTEY, MARIAM	ST JAMES AVE	114.70
BATTEY, MARIAM	ST JAMES AVE	126.15
BATTEY, MARIAM	ST MARY ST	126.15
BATTEY, MARIAM	BEECHERIE AVE	126.15
BATTEY, MARIAM	33 LAKE AVE	1457.09
BATTEY, MARIAM	15 HILLSIDE AVE	5919.53
BATTEY, MARIAM	BLUFF & PARK AVE	1266.96
BATTEY, MARIAM	COOKMAN AVE	100.95
BATTEY, MARIAM	ST MARY AVE	634.94
BATTEY, MARIAM	ST JOHN ST	240.93
BATTEY, MARIAM	BEECHERIE & COOKMAN	332.55
BATTEY, MARIAM	WOODLAND AVE	348.59
BATTEY, MARIAM	BLUFF AVE	142.19
BATTLE, HAROLD P JR	25 TENTH ST	670.99
BAYIDES, FRANCIS	52 SUMMIT ST	639.29
BEAN, MARY F	4 OLD ORCHARD RD	1974.81
BEAUDOIN, EDWARD	2 OLD CASCADE RD	1732.22
BEGIN, CHARLES E & DEBRA	9 BOISVERT ST	2517.95
BELAIR, ROLAND D & CHRISTINA C	106 FIRST ST	4030.93
BERNIER, JANE E & ROGER H	20 FERN AVE	1542.60
BERRY, DWIGHT W & MARGARET M	6 HIGHLAND AVE	743.99
BERTHIAUME, DENNIS	6 PINECONE DR	199.46
BIARRITZ INC	78 E GRAND AVE	4740.42
BIARRITZ MOTEL INC	5-7 WALNUT ST	3466.35
BIRD, DIANA	76 MASSACHUSETTS AVE	2110.20

BIRD ,JOHN RUSSELL	46 OCEANA AVE	609.51
BLACK NORMAN W & ELIZABETH	53 CONNECTICUT AVE	1819.04
BLAKE, WENDY L & HOGAN, GEORGE	16 PINE AVE	1454.81
BLANCHARD, PAUL R & DIANNE	1 BOISVERT ST	2249.70
BLANCHARD, PAUL R & DIANNE	24 FOOTE ST	282.16
BLANCHARD , ROBERT & VICTORIA	1 WILBUR AVE	2371.58
BLOW, BRUCE WAIN	77 SMITHWHEEL RD	2307.66
BOLDUC, DAVID A	10 JEANNETTE AVE	2009.63
BORDEN, JOHN & PAULA	3 WILSON DR	478.93
BOUCHARD, RUBY L	3 CENTER ST	1213.30
BOUTET, RONALD A & RANCOURT DUANE	39 W GRAND AVE	3393.03
BOUTET, RONALD A (TRUSTEE)	39 W GRAND AVE	7562.48
BOUTOT, CLAIRE	100 OCEAN AVE	2293.23
BRAY, FRANK R & ELIZABETH	170 W GRAND AVE	4620.90
BROUSSEAU, SUZANNE	7 MICHAUD AVE	2834.54
BULLITT, ANNE T	15 CLIFF AVE	1431.89
BUONOPANE, ANGELO & DAVID	6 UNION AVE	4513.00
BURGESS, HEATHER	37 FOOTE ST	1257.79
C F INVESTMENTS INC	12 FOOTE ST	8084.33
CACACE, JAMES A & CAROL	41 SMITHWHEEL RD	1782.61
CARLSON, DAVID & PAULA	5 W GRAND AVE	656.79
CHARETTE, STEVEN & MARRIEL	46B ADELAIDE RD	1794.18
CHOLEWINSKI, DENNIS F & DEE A	189 E GRAND AVE	1040.39
CHRETIEN, MARCEL R	116 ROSS RD	3814.54
CIAMPI, LUCILLE D	61 E GRAND AVE	1347.37
CIAMPI, LUCILLE D	61 E GRAND AVE	1530.62
CLARK, DAWN	47 RYEFIELD DR	753.82
CLARK, DOLORES I	105 ATLANTIC AVE	2753.91
CLARK, JO ELLEN & ELLEN	88 TEMPLE AVE	1285.70
CLEMENS, TIMOTHY J & JOAN	66 FERN PARK EXT	180.25
CLOUTIER, ANNE M	2 BAYBERRY DR	662.19
COLE, JAMES P	19 OLD SALT RD	1241.99
COLUMBO ENTERPRISES INC	1-3 CASCADE RD	4712.52
CONNOLLY, MARY M & GERALDINE & PHILIP	135 PORTLAND AVE	320.05
COPP, RAYMOND H	11 SMITH AVE	1158.43
COPP, RAYMOND H	1 BAY AVE	2426.33
CORMIER, MEDARD	ALDER ST	112.40
DORREA, DANIEL A & CAROL A	15 FERN AVE	1459.39
COUTU, DENISE F & PIERRE	22 MILLIKEN MILL RD	2595.84
COWAN, ANN & STEVEN P & DAVID R	116 PORTLAND AVE	1411.51
COWAN, ANN & STEVEN P & DAVID	116 PORTLAND AVE	1338.21
COWAN, ANN & STEVEN P & DAVID	116 PORTLAND AVE	1338.21
COWAN PROPERTIES	205 E GRAND AVE	3674.79
CUMMINGS, CHARLES	RR PORTLAND AVE	307.12
CUMMINGS, CHARLES E	108 PORTLAND AVE	721.75
CUMMINGS, CHARLES E	PORTLAND & EMERSON	330.03
CUSTEAU, DENNIS & LISA	9 VERRIER DR	318.64
CYR, BRENT D & CARMEN	34 CHESTNUT ST	1172.62
CYR, HELEN	10 GOODWIN AVE	1149.38
CYR, LANCE & DONNA	6 MAYFLOWER DR	422.70
DANFORTH, STANLEY J & DRAPEAU, SY	102 ROSS RD	1244.51
DANTON TOWERS CORP	207 E GRAND AVE	3740.13
DAVIS, EDWARD & CAROL	2 PINE AVE	1500.85

DAVIS , ROBERT Y	5 MYRTLE AVE	944.21
DAVIS, TERRY M & JAMES	33 SCHOOL ST	1708.21
DEAN, CHARLES & LIZETTE	GARDEN ST	643.86
DEERING, DAVID N & DIANE B	13 MAPLEWOOD AVE	1044.98
DELAGE, MICHAEL & ROBIN	4-6 WILDWOOD LN	2887.02
DESMOND, IONA E	19A COTTAGE AVE	117.00
DESROCHERS, JOSEPH	142 ROSS RD	1356.13
DIKOS, DEMETRIOS & CHRYSANTHE	18 SMITHWHEEL RD	639.95
DION, CAROL	16IVY LN	788.12
DIVERGILIO, FRANK & ANGELINA	36 FIFTEENTH ST	920.00
DIXON, PETER D & P D	152 E GRAND AVE	409.97
DOANE, RONALD J	10 PINE LN	2493.22
DOE, RONALD P & REBECCA	16 HAMPTON AVE	554.84
DOODY, JOHN E & DONNA	1 CLEAVES ST	1963.81
DOUCETTE, MARCEL R & LINA	87 UNION AVE	46.07
DOYLE, HELEN & PATRICIA	6 YORK ST	1015.03
DRURY, JOANN H	146 W GRAND AVE	1961.06
DUNPHY, RALPH JR & MARLENE	26 SCHOOL ST	1102.02
DUPRAS, SANDRA A	16 CARLL AVE	1709.54
ELDRIDGE, ALLEN L & DAVIS, AMY E	34 RYEFIELD DR	449.15
FEDERAL HOME MORT CORP	37 WINTERGREEN ST	1166.86
FENTON, IRENE K	VERTERANS SQ	898.57
FINN, MARY A	80 WEST SURF ST	30.96
FORD, ADAM, & STEWART PAIGE	LARCH ST	132.55
FORTIER, PRISCILLA L TR UNDER WILL OF LARIVIERE	47 ADELAIDE RD	803.88
FOSS, WILLIAM G	255 TEMPLE AVE	1876.31
FREEMAN, BARBARA J	21 CASCADE RD	861.77
FRENETTE, RODNEY	ROSS RD	1571.00
FROST, WILLIAM	31 RYEFIELD DR	611.80
FULLER,ROBERT TRUSTEE OF C F RLTY TRST	51 PORTLAND AVE	1699.91
FULLER,ROBERT TRUSTEE OF C F RLTY TRsT	51 PORTLAND AVE	1663.27
FULLER,ROBERT TRUSTEE OF C F RLTY TRST	51 PORTLAND AVE	1663.27
FULLER,ROBERT TRUSTEE OF C F RLTY TRST	51 PORTLAND AVE	1699.91
FULLER,ROBERT TRUSTEE OF C F RLTY TRST	51 PORTLAND AVE	1663.27
FULLER,ROBERT TRUSTEE OF C F RLTY TRST	51 PORTLAND AVE	1663.27
FULLER,ROBERT TRUSTEE OF C F RLTY TRST	51 PORTLAND AVE	1699.91
GAGNE, DONALD PAUL & MARY	8 JEANNETTE AVE	315.34
GAGNE, DONNA A	69 SMITHWHEEL RD	2160.60
GARON, GUY J & KATHERINE	1 BOISVERT ST	1897.39
GARON, GUY J & KATHERINE	1 BOISVERT ST	2841.18
GARON, GUY J & KATHERINE	128 WEST SURF & ODENA ST	5895.26
GARON, GUY J & KATHERINE	39 W GRAND AVE	2204.35
GBI CORPORATION	198 E GRAND AVE	20431.15
GLOMSKI, THOMAS	2 FERNALD ST	1638.53
GONDEK, GERTRUDE	50 COOKMAN AVE	824.47
GUERETTE & MARCOUX REALTY INC	POPLAR ST	133.02
GUERETTE & MARCOUX REALTY INC	POPLAR ST	117.44
GUERETTE & MARCOUX REALTY INC	POPLAR ST	124.32
GUERETTE & MARCOUX REALTY INC	DOGWOOD ST	112.40
GUERETTE & MARCOUX REALTY INC	JUNIPER ST	149.28
GUERETTE & MARCOUX REALTY INC	JUNIPER ST	146.76
GUERETTE & MARCOUX REALTY INC	HEMLOCK ST	144.48

GUERETTE & MARCOUX REALTY INC	DOGWOOD ST	112.40
GUERETTE & MARCOUX REALTY INC	CASCADE RD & DATE ST	538.95
GUERETTE & MARCOUX REALTY INC	ELM ST	114.92
GUERETTE & MARCOUX REALTY INC	ELM ST	754.29
GUERETTE & MARCOUX REALTY INC	HEMLOCK ST	144.48
GUERETTE & MARCOUX REALTY INC	HEMLOCK ST	147.00
GUERETTE & MARCOUX REALTY INC	HEMLOCK ST	112.40
GUERETTE & MARCOUX REALTY INC	HEMLOCK ST	147.00
GUERETTE & MARCOUX REALTY INC	IVY ST	144.48
GUERETTE & MARCOUX REALTY INC	LARCH ST	110.11
GUERETTE & MARCOUX REALTY INC	ALDER ST	105.53
GUERETTE & MARCOUX REALTY INC	KAPOK ST	112.40
GUERETTE & MARCOUX REALTY INC	KAPOK ST	107.82
GUERETTE & MARCOUX REALTY INC	KAPOK ST	112.40
GUERETTE & MARCOUX REALTY INC.	KAPOK ST	112.40
GUERETTE & MARCOUX REALTY INC.	DOGWOOD ST	110.11
GUERETTE & MARCOUX REALTY INC.	JUNIPER ST	112.40
GUERETTE & MARCOUX REALTY INC.	JUNIPER ST	112.40
GUERETTE, & MARCOUX REALTY INC	JUNIPER ST	112.40
GUERETTE & MARCOUX REALTY INC.	JUNIPER ST	112.40
GUERETTE & MARCOUX REALTY INC.	KAOK ST	114.92
GUERETTE & MARCOUX REALTY INC.	KAPOK ST	112.40
GUERETTE & MARCOUX REALTY INC.	LARCH ST	112.40
GUERETTE, & MARCOUX REALTY INC	LARCH ST	112.40
GUERETTE & MARCOUX REALTY INC.	POPLAR ST	137.61
GUERETTE & MARCOUX REALTY INC.	KAPOK & LARCH ST	130.74
GUERETTE & MARCOUX REALTY INC.	KAPOK ST	114.92
GUERETTE & MARCOUX REALTY INC.	KAPOK ST	112.40
GUERETTE & MARCOUX REALTY INC.	KAPOK ST	153.63
GUERETTE & MARCOUX REALTY INC.	LARCH ST	144.48
GUERETTE & MARCOUX REALTY INC.	ALDER ST	126.15
GUERETTE & MARCOUX REALTY INC.	ALDER ST	128.45
GUERETTE & MARCOUX REALTY INC.	ALDER ST	112.40
GUERETTE & MARCOUX REALTY INC.	JUNIPER ST	114.70
GUERETTE, NORMAN	ELM ST	147.00
GUERETTE, NORMAN	DUNEGRASS	176.79
GUERETTE, NORMAN	POPLAR ST	96.60
GUERETTE, NORMAN	POPLAR ST	112.40
GUERETTE, NORMAN	HEMLOCK ST	89.50
GUERETTE, NORMAN	DOGWOOD ST	112.40
GUERETTE, NORMAN	HEMLOCK ST	112.40
GUERETTE, NORMAN	DOGWOOD ST	112.40
GUERETTE, NORMAN	HEMLOCK ST	112.40
GUERETTE, NORMAN	CRNR CASCADE & ELM ST	362.10
GUERETTE, NORMAN	ASPEN ST	151.35
GUERETTE, NORMAN	POPLAR ST	144.48
GUERETTE, NORMAN	POPLAR ST	112.40
GUERETTE, NORMAN	KAPOK ST	107.82
GUERETTE, NORMAN	KAPOK ST	112.40
GUERETTE, NORMAN	KAPOK ST	112.40
GUERETTE, NORMAN	DOGWOOD ST	112.40
GUERETTE, NORMAN	DOGWOOD ST	112.40
GUERETTE, NORMAN	DOGWOOD ST	112.40

GUERETTE, NORMAN	JUNIPER ST	112.40
GUERETTE, NORMAN	KAPOK ST	112.40
GUERETTE, NORMAN	KAPOK ST	112.40
GUERETTE, NORMAN	LARCH ST	112.40
GUERETTE, NORMAN	LARCH ST	112.40
GUERETTE, NORMAN	LARCH ST	112.40
GUERETTE, NORMAN	ALDER ST	112.40
GUERETTE, NORMAN	ALDER ST	100.95
GUERETTE, NORMAN	ALDER ST	128.45
GUERETTE, NORMAN & MARCOUX	POPLAR ST	385.00
GUERTIN, JOHN & JUDY A	189 E GRAND AVE	537.89
GUERTIN, JOHN G & JUDY A	189 E GRAND AVE	403.66
HALE, ROLAND & DEBORAH	SACO LINE	905.24
HALE, ROLAND & DEBORAH	ROSS RD	579.72
HARDIN, ELIZA P & DORIS	40 RANDALL AVE	1828.21
HARDING, KATHRYN	39 FOOTE ST	674.36
HARVEY, LILLA	19 HARMON AVE	2098.98
HAYES, EDWARD S & REINA	20 IVY AVE	32.94
HEBERT, CONRAD & JOANN	31 PARK AVE	955.11
HENNINGSEA, BARBARA	23 ROCKLAND DR ATV	1152.48
HERWOOD, JAMES A & JOLINE	23 OCEAN AVE	2983.67
HIRST, KENNETH & DARLENE	6 HOBSON AVE	4288.73
HOBAN, JOHN J & JANET	47 MILLIKEN ST	1711.60
HOGAN, GEORGE SR & FAITH	126 W GRAND AVE	3255.33
HOGAN, GEORGE SR & FAITH	20 CARLL AVE	591.86
HOLMES, ALLEN & MICHELLE	25 ELM ST	890.59
HOLT, ANTHONY & WRIGHT RLTY INC	125 W GRAND AVE	2708.32
HOLT, RICHARD	18 SMITHWHEEL RD	1271.77
HUD DEPT OF HOUSING	21 ELEVENTH ST	1135.65
JEFFREY, ERNEST D & SALLY	16 TUNIS AVE	3839.97
JOHNSON, ARTHUR H & LORAINNE	3 PEARL AVE	2096.46
JOHNSON, RUTH A	89 ATLANTIC AVE	780.89
JONES, JOHN & JOYCE	9 RYEFIELD DR	641.58
K M PROPERTIES	172 SACO AVE	17745.00
KACZMARSKI, FRANK	54 SUMMIT ST	1612.87
KAEPPEL, SAMUEL H & LINDA	210 E GRAND AVE	6155.49
KEARNEY, JOHN J	129 W GRAND AVE	1161.59
KENDALL, DONNA MAE & JOHN	9 CASCADE RD	371.98
KERR, HUGH & RITA	17-21 WASHINGTON AVE	3443.43
KETOLA, DONALD F & GLENDA	125 PORTLAND AVE	1126.61
KIERSTEAD, GARY & STODDARD, THERESA	31 MAYFLOWER DR	643.86
KILEY, LAURIE	5 MAYFLOWER DR	600.34
KINNEY, JOHN G	7 BIRCH LA #7	424.18
KINNEY, WESTLEY A JR & GWEN	T FOR TURN RD	3731.84
KRE PROPERTIES INC	56 ROSS RD	1161.59
KRE PROPERTIES INC	56 ROSS RD	1161.59
KRE PROPERTIES INC	5 SUNSET DR	1438.77
KRE PROPERTIES INC	39 SMITHWHEEL RD	1862.79
KRE PROPERTIES INC	2 KINNEY AVE	1926.94
KRE PROPERTIES INC	2 KINNEY AVE	1926.94
KRE PROPERTIES INC	39 SMITHWHEEL RD	1585.61
KROOT, SANDRA L	61 ATLANTIC AVE	1977.33
L & D ASSOCIATES	DIRIGO DR	959.99

L & D ASSOCIATES	T FOR TURN RD	875.46
LABBE, ROLAND	1 RYEFIELD DR	726.34
LACASSE, LEO	16 ELM ST	1365.46
LACROIX, DAVID & GAIL	47 PORTLAND AVE	59.72
LACROIX, DAVID & GAIL	47 PORTLAND AVE	4016.13
LAFAVE, JOHN L, KATHLEEN, MARK & LAUREL	28 SEACLIFF AVE	2082.71
LAIN, CAROL	4 TEMPLE AVE	5647.16
LANZILLO, WALTER & ELEANOR	183A SACO AVE	260.75
LANZILLO, WALTER & ELEANOR	183 SACO AVE	4897.59
LANZILLO, WALTER & ELEANOR	HOLLAND AVE	160.09
LAROCHELLE, LEO & ADRIENNE	30 MILLIKEN ST	15529.59
LAROCHELLE, LEO & ADRIENNE	14 FRANCIS ST	5734.44
LAROCHELLE, LEO & ADRIENNE	23 MILLIKEN ST	2098.74
LAUZIER, ROGER & CARMEN	150A ROSS RD	3839.97
LECLERC, JEAN D & DENISE	1 WALNUT ST	790.87
LEHMANN, CHRISTA	8 MAYFLOWER DR	664.49
LEMONS, EVERDEKE F	23 SCHOOL ST	3810.85
LETOURNEAU, PAUL	40 OCEAN AVE	626.82
LETOURNEAU, PAUL A JR	107 OCEAN AVE	942.81
LEVERIS, ARTHUR J & ALICE	5 HILLTOP DR	1972.52
LEVESQUE, NORMAN A & ALINE M	62 E GRAND AVE	10744.61
LITWINETZ, JOHN A & MARY	6 & 14 PORTLAND AVE	7871.51
LOCALS INC	8 W GRAND AVE	7894.87
LOISELLE, DORIS	39 HIGHLAND AVE	1230.54
LOMBARD, RAYMOND R	177 E GRAND AVE	1652.27
LOMBARD, RAYMOND R	177 E GRAND AVE	1856.14
LORANCAITIS, DIETER & SANDRA	36 SUMMIT ST	2171.82
LORD, CLIFFORD	POPLAR ST	616.38
MACDONALD, DEBBIE	177 PORTLAND AVE	1356.30
MACDONALD, JOHN R & JEAN S	52 WOODLAND AVE	2046.06
MACK, RAYMOND JR	5 DEWEY AVE	2190.14
MACQUARRIE, DONALD J & MARION M	12 LONGWOOD AVE	1443.58
MAHONEY, GRACE D & GREENLAW, PATRICK	102 W SURF ST	6927.71
MAHONEY, GRACE D & GREENLAW, PETER A	ODENA AVE	3168.54
MAHONEY, GRACE V & GREENLAW, PATRICK	18 PEARL AVE	2905.09
MALLEY, WALTER & ELAINE	19 PINECONE DR	721.75
MALONEY, ANTOINETTE	2 MELVIN AVE	4868.29
MALOY, LINDA A & POMROY	34 PORTLAND AVE	3285.36
MARCOTTE, DONALD	184 SACO AVE	1505.74
MARCOTTE, DONALD R	180 SACO AVE	7516.21
MARTELL, BARBARA & KENNEDY C	44 RANDALL AVE	602.62
MARTIN, JOHN C & JOAN M	48 UNION AVE	1214.28
MAXHAM, GORDON & MARY E	9 OCEAN PARK RD	2211.22
MAYBERRY, BRUCE V	27 WASHINGTON AVE	625.77
MCCALLISTER, BARBARA & RIDLEY	15 WASHINGTON AVE	2981.39
MCCALLUM, GLEN C	3 GARDEN ST	1993.37
MCCLURE, JENNIE D	5 HEATH ST	5577.69
MCGAREY, RICHARD	12 MCCALLUM DR	350.07
MCKENNEY, JOSEPH & KAREN	85 ROSS RD	765.32
MEADE, GREGORY & SUZANNE	5 THIRD ST	34.71
MELLEN, SCOTT & MARY	26 RYEFIELD DR	733.21
METHOT, NORMAND M AGENCY INC	161 SACO AVE	1658.92
METHOD, NORMAN M AGENCY	161 SACO AVE	1657.67

PINE RIDGE REALTY CORP	ROSS RD	12226.34
PINEO, ROBERT	CHESTNUT ST	359.81
PIONEER DEVELOPING CO INC	100 ROSS RD	481.22
PIPER, RICHARD C JR	6 WINTERGREEN	4845.39
PLANTE, JEROME G & PATRICIA	114 ROSS RD	3458.68
PONMAN, BRUCE E	66 WINONA AVE	61.18
POOLER, GARY	14 MAYFLOWER DR	703.43
PRATT, DONALD A & ELAINE	14 SUMMIT ST	3323.08
PRATT, GLEN A	2 FOOTE ST	1640.81
PSONAK, RAYMOND J & JANET R	27 DATE ST	2515.66
RAY VAC REAL ESTATE INC	36 W GRAND AVE	6376.08
REILLY, GEORGE D & MARGARET	JUNIPER ST	112.40
REYYEA, HAROLD F HEIRS	JUNIPER ST	112.40
RENZONI, MICHAEL	3 NANCY DR	123.87
RICHARD, RAYMOND E	DOGWOOD ST	112.40
RIOUX, DENIS E & DAPHNE	2 CLEAVES & E SURF ST	7343.67
RUEL, MONIQUE	26 GOOSEFARE DR	58.32
RUEL, RAYNALD & ALICE	2 FERNALD ST	1484.81
SARGENT, MICHAEL G & JOANNE	1 CLEAVES ST	1607.82
SARNO, FRANK & CAROLYN	1 CLEAVES ST	3060.87
SCARKS, MICHAEL	7-9 CASCADE RD	628.49
SEALAND DEVELOPMENT CO	DUNEGRASS	147.00
SEALAND DEVELOPMENT CO	DUNEGRASS	190.53
SEALAND DEVELOPMENT CO	ROSS & CASCADE RD	7371.78
SEALAND DEVELOPMENT CO	DUNEGRASS	284.45
SEALAND DEVELOPMENT CO	DUNEGRASS	178.84
SEALAND DEVELOPMENT CO	DUNEGRASS	229.70
SEALAND DEVELOPMENT CO	DUNEGRASS	206.55
SEALAND DEVELOPMENT CO	DUNEGRASS	190.53
SEALAND DEVELOPMENT CO	DUNEGRASS	185.94
SEALAND DEVELOPMENT CO	DUNEGRASS	192.81
SEALAND DEVELOPMENT CO	DUNEGRASS	188.23
SEALAND DEVELOPMENT CO	DUNEGRASS	195.10
SEALAND DEVELOPMENT CO	DUNEGRASS	199.68
SEALAND DEVELOPMENT CO	DUNEGRASS	176.79
SEALAND DEVELOPMENT CO	DUNEGRASS	165.32
SEALAND DEVELOPMENT CO	DUNEGRASS	167.61
SEALAND DEVELOPMENT CO	DUNEGRASS	188.23
SEALAND DEVELOPMENT CO	DUNEGRASS	149.28
SEALAND DEVELOPMENT CO	DUNEGRASS	167.61
SEALAND DEVELOPMENT CO	DUNEGRASS	163.03
SEALAND DEVELOPMENT CO	DUNEGRASS	190.53
SEALAND DEVELOPMENT CO	DUNEGRASS	156.15
SEALAND DEVELOPMENT CO	DUNEGRASS	151.58
SEALAND DEVELOPMENT CO	DUNEGRASS	153.87
SEALAND DEVELOPMENT CO	DUNEGRASS	153.87
SHAW, CYNTHIA M	62 UNION AVE	3228.09
SHAW, PATRICIA A & GARY L	SEVENTH & EVERGREEN	1400.05
SHEEHAN, WILLIAM J JR	27 OLD ORCHARD ST	3558.20
SHEPARD, ANNE E	161 SACO AVE	1658.92
SHERMAN, MARK & BONNIE	1 CAMDEN AVE	1437.18
SMALL, RALPH L & CONSTANCE C	HEATH ST	5399.53
SMITH, TIMOTHY J & KATHERINE	3 RUNNELLS AVE	2353.24

MIDDLETON, CHARLES W & MARLEY	3 PEARL AVE	2052.93
MILLER, FREDERICK & REBECCA	6 WATERMAN DR	779.02
MINOR, NORMAN R	ODESSA AVE	6423.73
MINOR, NORMAN R	2 REGGIO AVE	297.36
MOHLIN, ROBERT A & PAMELA	DUNEGRASS	89.32
MONIER, EVELYN Y ETALS CAROLINA MOTEL	1 ROUSSIN ST	9050.91
MORRIS, MARY JANE & VICTOR NANCY	151 PORTLAND AVE	885.96
MORRISON, MERLE J	5 HIGHLAND AVE	1134.09
MORSE, FRANK R & SYLVIA M	24 FERN AVE	1313.01
MOSCHETTO, PATSY C HEIRS	129 PORTLAND AVE	1317.36
MOUTSATSOS, DONNA N & CRIBBY, PATRICIA	42 CENTRAL PARK AVE	2028.41
MOUTSATSOS, DONNA N & CRIBBY, PATRICIA	4 CAMDEN AVE	1970.68
MUNDI, RUSSELL P	191 E GRAND AVE	2397.01
MURDOCK, JUDITH A	60 HIGHLAND AVE	2096.22
MURPHY, BARRY L	43 SMITHWHEEL RD	2240.77
MURPHY, MARGARET LIFE ESTATE & MURPHY, WALTER & GORDON REMAINDER	182 PORTLAND AVE	2144.34
MURPHY, RICHARD & ERLINE	22 ZION AVE	982.90
NASON, JERRY C & MARY LOU	35 SEAVIEW AVE	1108.90
NASON, MARCIA G & GREGORY R	11 GARDEN ST	2492.76
NOILES, PAUL R & ALICE R	2 ARBUTUS AVE	1729.93
NOILES, PAUL R & ALICE R	23 WASHINGTON AVE	2265.97
NORTON, TERRY JAMES & HILL, NANCY L	39 GOOSEFARE DR	506.42
NORWOOD, MARK J	99 PORTLAND AVE	246.88
NOWICKI, WILLIAM P & KAREN S	125 PORTLAND AVE	797.12
OBRIEN, RICHARD F	20 ODESSA AVE	879.33
OBRIEN, TIMOTHY & TAMMY	37 GOOSEFARE DR	662.19
OCONNELL, DENNIS M	54 RANDALL AVE	610.59
OLANOVICH, JEROME T & PATRICIA	135 PORTLAND AVE	1548.96
OLD ORCHARD PARTNERS PALACE PLAYLAND	1 STAPLES ST	13942.22
OLD ORCHARD PARTNERS PALACE PLAYLAND	1 OLD ORCHARD ST	20937.04
OREILLY, MAY E	45 SUMMIT ST	1601.64
OSGOOD, DEAN A & JANET	96 ROSS RD	2318.89
OSTOPOSIDES, ANNA ETAL	5 E GRAND AVE	3092.53
OWNER UNKNOWN	SACO LINE	304.83
OWNER UNKNOWN	OLD SALT RD	419.37
OWNER UNKNOWN	ASPEN ST	151.35
PAGE, DONNA	3 PINECONE DR	737.79
PALLADINO, ED F JR & ANN	ASPEN ST	171.97
PANAGGIO, JOSEPH A SR & DONNA M	1 CLEAVES ST	3063.39
PARENT, NANCY	114 UNION AVE	5635.94
PARRISH, STEVEN T	207 E GRAND AVE	1914.87
PELKEY, D KURT & DEBRA	33 ATLANTIC AVE	3832.86
PENDEXTER, GARY E	17 WILSON DR	259.35
PERKINS, ALFRED DAVID	8 MILLIKEN MILLS RD	225.96
PERKINS, DAVID	ALONG B&M RAILROAD	875.46
PERKINS, ROBERT W & DOROTHY	20 OCEAN PARK RD	2654.54
PERKINS, ROBERT W & DOROTHY	SMITHWHEEL RD	685.82
PETIT, CATHERINE DUFFY	1 FOURTH AVE	5986.20
PETRIN, FRANCIS M ET ALS	10 WESTLAND AVE	992.06
PHILLIPS, CAROL & SPALLHOLTZ, OLIVIA	7 CASTINE DR ATV	1266.96
PHILLIPS, ROBERT H & MURIEL	83 CASCADE RD	1732.45
PHILLIPS, TERRY C	60 ATLANTIC AVE	1601.64

SORDILLO, ANGELO & VIRGINIA	TENTH & NINTH ST	987.49
SOUZA, ANDREA M	8 GOODWIN AVE	875.43
SPEAR, ROBERT & KAY	32 WEST OLD ORCHARD AVE	1768.65
ST MICHAEL, LORRAINE R	12 OLD ORCHARD RD	1599.35
ST PIERRE, ALLEN & DEBBIE	3 STAGECOACH DR	797.35
STANTON, LOUISE M & NORMAN E	87 ROSS RD	2013.98
STEELE, SARAH H	20 ODESSA AVE	1211.33
STEWART, CLARENCE	69 SACO AVE	1956.71
STEWART, GLADYS K HEIRS	50 ATLANTIC AVE	226.95
STEWART, GLADYS K HEIRS	42 ATLANTIC AVE	185.71
STEWART, SOPHIA C.	18 OCEAN AVE	2009.40
STONE, BARBARA	SANDPIPER RD	3560.03
STROUMBAS, PETER A & MARIA	PORTLAND AVE	391.88
STROUMBAS, PETER A & MARIA	6 OAKCREST DR	2650.59
SULLIVAN, KEVIN B & GISELLE LUXOR MOTEL	3 HEATH ST	6939.16
SWANSON, STANLEY R	191 E GRAND AVE	46.55
SWENSON, TIMOTHY	LAURENE DR	171.97
SWIFT, JONATHAN & SAMKO-SWIFT, LISA	15 HIGHLAND AVE	832.36
TARBOX, CARL H & CONSTANCE	175 PORTLAND AVE	2042.88
TERRANO, MATTHEW	8 MCCALLUM DR	614.32
THOMAS, PHILIP H & MARLENE D	207 E GRAND AVE	3434.04
THOMPSON, ELLEN L	6 LAWN AVE	1830.73
TIERNEY, BRIAN & JACKLYN	20 SEACLIFF AVE	2648.53
TIFFANY VILLAGE INC & ROBINSON, GARY L	7 SUMMIT ST	4224.35
TOBEY, ERIC W	2 WEYMOUTH AVE	6783.62
TOUSIGNANT, ROGER A & MARY	36 PORTLAND AVE	5205.03
TOUSSAINT, GERALD L & ANITA	14 OCEAN PARK RD	6220.09
TOWNSEND, CARL J ET AL	MILLIKEN MILLS RD	2550.03
TOWNSEND, PHILLIP F & BARBARA	93 MILLIKEN MILLS RD	6196.95
TRAUTVETTER, CARL & CLAUDETTE	E GRAND & ROUSSIN	1069.78
TRAUTVETTER, CARL & CLAUDETTE	SURF & WALNUT ST	3857.30
TRAUTVETTER, CARL & CLAUDETTE	215 E GRAND AVE	1059.72
TSOULAS, GEORGE L TRUSTEE	1 SAUNDERS AVE	2023.15
TURNER, HERVEY R & TINA M	28 SMITHWHEEL RD	1840.12
TWOMEY, DAVID H & CAROL	CRNR E GRAND AVE	2217.46
UNKNOWN OWNER	SACO AVE	233.82
UNKNOWN OWNER	EVERGREEN & 6TH AVE	192.58
UTMAN, ROBERT T & BARBARA	42 TEMPLE AVE	1990.85
VACHON, ARMAND	43 W GRAND AVE	11195.44
VALENTINO, RICHARD	ROSS RD	1553.54
VALLE, PIERRE & MARIE	41 SCHOOL ST	1972.12
VALLIERE, GERALDINE	15 HARMON AVE	1472.34
VENTURA VENTURES	88 SACO AVE	6785.68
VIKING PROPERTY GROUP	80 W GRAND AVE	3040.45
VIOLETTE, ROBERT G & JEANNE	80-82 E GRAND AVE	9110.82
VIRE, LOUIS P & NOELLA	2 OLD ORCHARD RD	3250.78
WALNUT GROVE ASSOC	LEWIS AVE	1143.26
WEINSTEIN, ALAN S, CHARLENE J, EBER K & NEAL	12 SEABREEZE AVE	4123.80
WEINSTEIN, BEATRICE S	E GRAND AVE	4810.80
WEINSTEIN, BEATRICE S	38 WAVELET ST	5637.99
WEINSTEIN, BEATRICE S	32 WAVELET ST	6804.00
WEINSTEIN, BEATRICE S	30 WAVELET ST	5441.00

WEINSTEIN, BEATRICE S	26-28 WAVELET ST	8295.54
WEINSTEIN, EBER & STANLEY	PUFFIN ST	2957.78
WEINSTEIN, KING & STANLEY	7 BIRCH LA #30	394.64
WEINSTEIN, NEAL L	32 SACO AVE	3736.66
WEINSTEIN, NEAL L	1 KINNEY AVE	7514.14
WEINSTEIN, NEAL L	129 PORTLAND AVE	1283.01
WEST, LEON R SR & ANNE M	10 LAURENE DR	1531.76
WILCZYSNKI, STANLEY	SITE #25 PHST	153.63
WOODSOME, JULIE	7 PINECONE DR	206.33
WOOFHAUS INC	28 SUMMIT ST	5603.64

OUTSTANDING 1995 PERSONAL PROPERTY TAXES AS OF 6/30/95

A Z FRESH FOOD MARKET	1821.59	CAPONE, JOSEPH & LORRIE	65.64
ALOSA, SAL	361.04	CAREY, DAVID A TRUSTEE	37.51
AMORELLA, PATRICIA	178.17	CARLIS, GEORGE & MAGGY	35.17
ANDREWS, NORMAN	21.10	CARRIER, LOUIS A	44.54
ARA SERVICES	16.41	CARRIER, LOUIS A JR	58.61
ASSELIN, ROGER	147.70	CAVARETTA, FRANK	84.40
BADR, S ISMIL	37.51	CHADBOURN, BRUCE	11.72
BAIRD, HELEN	135.97	CHILDS, MICHAEL	309.46
BAKER, DENIS	37.51	CLARK, DOLORES I	89.09
BARTER, LAWRENCE	138.32	COHEN, NATHAN	96.12
BEAUDOIN, BRADLEY	25.79	COMEAU, KEITH	21.10
BEAUPRE, DONALD	70.33	CONNELLY, HELEN & KATHLEEN	240.96
BEGGS, MICHAEL	28.13	COX, CARLTON & LOIS	107.84
BEGIN, CHARLES E	64.64	CRANE, SUSAN	114.87
BELUSKO, MARTHA M	35.17	CRONKITE, RAYMOND E	93.78
BINTLEFF, ROGER	337.59	CUSTODIO, JAMES	196.93
BISSONNETTE, NICKY	65.64	DEAN, CHARLES	35.17
BLANCHARD, PAUL R & DIANNE L	44.54	DEAN, MARGARET	171.14
BLODGETT, RICHARD	124.25	DELAGE, MICHAEL	23.44
BLUIN, HENRY	37.51	DELTORO, TONY & KATHY	21.10
BOOTHBY, DENNIS & KIMBERLY	44.54	DIGHTON, PAT	203.96
BOWERMAN, DIANE	51.58	DINICOLA, EILEEN	225.06
BRION, THERESA	335.25	DOANE, RONALD J	35.17
BROUSSEAU, SERGE	28.13	DOHERTY, BERNARD & PAT	7.03
BUONOPANE, ANGELO & DAVID	79.71	DONOHUE, WALTER JR	210.99
BUONOPANE, ROBERT	44.54	DOODY, JOHN & DONNA	37.51
BYRNES, THOMAS & KATHLEEN	44.54	DOWLING, ROBIN	89.09
CALDWELL/SMITH BRUCE	82.05	DYER, URSULA	274.29
CAMPANALE, JOHN	44.54	EMMONS, DAVID	23.44
CAMPBELL, DALE	32.82	FINNERAN, MICHAEL	218.03
CANNEY, KEVIN JR	44.54	FISHER, JOHN	281.33

FLYNN, WALTER	147.70	MCCULLOUGH, JOSEPH H	44.54
GALIPEAU, ROBERT W	44.54	MCDONALD, TERRANCE	25.79
GARRITY, STEVE & JANE	16.41	MCGEE, BRIAN	185.21
GIGUERE, GARY	79.71	MCNAMARA, RAYMOND	147.70
GILDEA, EDWARD	187.55	MERCIER, PAT	11.72
GIRARD, KIM	89.09	MILVILE, ALAIN & LUCIE	25.79
GOLD, JOEL & DIANA	126.26	MONTAGUE, DANIEL	161.76
GREECE, JAMES	25.79	MORRISON, PETER E & JUDITH B	35.17
GREELY, JOHN	44.54	MOUNT, ROBERT & RUTH	35.17
GROSSO, GARY	44.54	MURRAY, THOMAS R JR	35.17
HAYES, JUDITH	23.44	NOILES, PAUL	363.38
HEMENWAY, PAUL	58.61	OHAYON, EMILE	9.38
HIRST, KENNETH	42.20	OHAYON, SION T	25.79
JACQUES, ROLAND R J	98.46	OROURKE, MARTY	342.28
JALBERT, RENE & JOYCE	141.90	OUELLETTE, TONY & ROBIN	49.23
JEFFREY, ERNEST D	98.46	PANAGAKOS, PETROS	42.20
JOHNSON, ARTHUR	44.54	PARILLO, ROBERT	187.07
JOHNSON, FRANCES	75.02	PATALANO, KATHIE	199.82
JOHNSON, HOMER	159.42	PATTERSON, DAVID	196.93
JOHNSON, KEVIN	84.40	PELKEY, D KURT & DEBRA J	65.64
K & M PROPERTIES	154.73	PERKINS, DAVID	35.17
K & M PROPERTIES	110.19	PETRIK INC	541.55
KEARNEY, JOHN J	35.17	PHILLIPS, SUSAN	199.27
KINSMAN, MIKE	18.76	PORTLAND VENDING CORP	46.89
LABILLOIS, LEO	32.82	POWERS, MARK	147.70
LAIN, CAROLE R A	65.64	RAITTO, DOREEN	25.79
LAROCHELLE, LEO F	1033.62	RAVANIS, GERRY JR	89.09
LAROCHELLE, LEO F	114.87	REMILLARD, MICHAEL & MISSY	14.07
LAROCHELLE, LEO F	46.89	RICHARD, KEVIN P	168.80
LEMEUX, GWENN	28.13	RILEY, JOSEPH E & ANNE C	35.17
LEMIEUX, DONALD	75.02	ROBERTSON, RICHARD	147.70
LEVESQUE, NORMAN	539.21	ROGERS, CHRISTINE	106.97
LIND, ROBERT & SONJA	7.03	SAADA, ALBERT	25.79
LINDBERGS LANDING	164.11	SALISBURY, WILLIAM	28.13
LOCKHART, DIANE T	21.10	SALVI, FRANK G	77.36
LOMBARD, DONNA	25.79	SANTA, ANNA DEBRA	30.48
LOOMER, PAULA	257.88	SANTOSUOSSO, FRED	58.61
LORETTE, WAYNE	166.45	SAUCIER, LORETTA	60.95
LOURA, JOSEPH	35.17	SCARMEAS, CHRIS & JUNE	79.71
LUCAS, ROBERT G & BEVERLY	37.51	SEALAND DEVELOPMENT	180.52
MACGILLIVARY, DAVID	82.05	SHAYS, STEPHEN	152.38
MALONEY, ANTOINETTE	288.36	SHEEHAN, WILLIAM	28.13
MANCHESTER JEWELRY INC	70.33	SILVAR, STEVE	356.35
MANCHESTER JEWELRY INC	28.13	SORDILLO, ANGELO & VIR	35.17
MANCHESTER JEWELRY INC	35.17	SULLIVAN, KEVIN B	738.48
MANCHESTER JEWELRY INC	25.79	SWIFT, JONATHAN	35.17
MANGANELLI JAMES	210.99	TARBOX, DAVID & PEGGY	89.09
MARETTA, CARL & DEBBIE	159.42	THOMAS, DONNA M	21.10

TIEBOUT, JULIE	89.09	WARD, MARK	323.52
TIERNEY, BRIAN & JAC	63.30	WARNER, ANGELA	21.10
TITUS, JERRY	135.97	WEAVER, DONALD JR	46.89
TOUSSAINT, GERALD	410.27	WEINSTEIN, BEATRICE ET	147.70
TRAMONTOZZI, JANICE	206.31	WEINSTEIN, BEATRICE ET	117.22
TSOULAS,GEORGE L TRUST	14.07	WEINSTEIN, BEATRICE ET	220.37
TUCKER,ED & MARIE	196.93	WEINSTEIN, BEATRICE S	110.19
TURGEON, DENNIS & LYNN	159.51	WEINSTEIN, BEATRICE S	119.56
TWOMBLEY, MICHAEL	89.09	WEINSTEIN, EBER & STANL	70.33
VAILLANCOURT,DAVID	44.54	WEINSTEIN, KING	63.30
VAUTOUR , GARY F	67.99	WEINSTEIN, NEAL ESQ	154.73
VEAYO, GALEN	91.43	WHEELER, SCOTT	182.86
VENTURA VENTURES	168.80	WILLIAMS, DENNIS	321.18
VENTURA VENTURES	60.95	WILLIAMS, IRENE R	178.17
VILLINEAU, WILLIAM	23.44	WILSON, WILLIAM	25.79
WALL, JOE & SYLVIA	37.51	WOMARK, DONALD & BAR	110.19
WALLACE, GLENN	7.03	WORTMAN, PATRICIA	23.44



Senator Joan M. Pendexter
District 31
State House Station 3
Augusta, Maine 04333

THE MAINE SENATE
117th Legislature

2 Colonial Drive
Scarborough, Maine 0407

ANNUAL REPORT

A Message from
Senator Joan M. Pendexter

I am looking forward to representing the people of Old Orchard Beach in my first term in the Maine Senate. While the Senate will offer new challenges, I am grateful for having served two terms in the Maine House of Representatives. My experience in the House will be of great help to me, and to you, during my next two years in the Senate.

With a Republican majority in the Senate, a Democrat majority in the House, and an Independent Governor, this promises to be an historic exchange of ideas on bettering Maine's present and future.

The State Legislature will address many serious issues over the next two years, including job creation, education funding, the air emissions program, and the support of structural changes to help make Maine's budget one the State can afford.

I encourage you to contact me with your ideas, challenges, and suggestions. You can reach me in Augusta at either 287-1515 or 1-800-423-6900. My home address is 2 Colonial Drive, Scarborough, ME 04074, and you can call me at home (883-2025) or at work (799-8196). Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Joan".

Joan M. Pendexter
State Senator



HOUSE OF REPRESENTATIVES

STATE HOUSE AUGUSTA 04333-0002
287-1400

George J. Kerr
206 East Grand Avenue
Old Orchard Beach, Maine 04064

June 1995

Dear Citizens of Old Orchard Beach:

My third term as your legislator has been eventful and a bit contentious. As you may know, redistricting created a new legislative district consisting entirely of our own community, Old Orchard Beach. I am pleased to be able to serve my fellow residents in the 117th Legislature and I've been working hard to do just that. Let me tell you of a few of the more notable highlights.

At the beginning of this legislative session, I was chosen to serve as House Chair of the Joint Standing Committee on Appropriations and Financial Affairs. I am the first York County representative to chair that committee since 1913. In that capacity, I have been deeply involved in the ongoing budget deliberations in Augusta. I have also been able to ensure that issues and events important to Old Orchard Beach are given appropriate priority. While we presently see Cascade Road being widened and a safe bike path included, the Deputy Commissioner of the Department of Transportation has recently let me know that East Grand Avenue will be completely renovated from Walnut Street northeasterly for over a mile to include resurfacing and a bike path there as well. The Department of Economic and Community Development has set aside \$37,000 for the proposed Old Orchard Beach Railroad Station. The same Department recently sent a check for \$5,000 to the town office to help us put on our volleyball tournament. Those are some of the pieces of good news for our town, but you need to know that statewide, things are not so well. Maine is still just beginning to come out from under the crippling recession of the late 80's. Many Maine families - many Old Orchard Beach families - are struggling to make it through these tough economic times. I will continue to fight to maintain the "Circuit Breaker" program which provides property tax relief to those who really need it. I remain committed to the York County Technical College and know it will help bring good jobs not only to our area, but to the entire state as well. I am committed to fiscal responsibility. I am doing all I can to make sure that Maine's hospitals do not shoulder a disproportionate part of the costs of the former administration's "tax and match" gimmick. I want to ensure that our welfare system becomes a helping hand up and not a lifelong crutch, and I am committed to balancing state spending with the needs of Maine people as we come through this rough recession together. I can report to you that our state's financial house may not be completely in order as I write this, but it is heading quickly and steadily in that direction.

I know that many of you may have other issues and concerns and I would ask you to feel free to contact me about any or all of them. I need feedback from you in order to best represent you. Call me at home at 934-7364 if you wish to voice your opinion or viewpoint to me. Don't hesitate, it's what I'm here to do. I am very proud to represent you and our community. I thank you for the opportunity to serve you in Augusta.

Sincerely,

George J. Kerr
State Representative

District 20 Old Orchard Beach

Printed on recycled paper

TOWN OF OLD ORCHARD BEACH, MAINE

Annual Financial Report

Year ended June 30, 1995

Table of Contents

	<u>Statement</u>	<u>Page</u>
Independent Auditor's Report		
General Purpose Financial Statements:		
Combined Balance Sheet - All Fund Types and Account Groups	1	1
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds	2	2
Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - General Fund	3	3
Statement of Revenues, Expenses and Changes in Retained Earnings - Proprietary Fund	4	4
Statement of Cash Flows - Proprietary Fund	5	5
Notes to Financial Statements		6-20
	<u>Exhibit</u>	<u>Page</u>
Combining and Individual Fund and Account Group Statements:		
General Fund:		
Comparative Balance Sheet	A-1	21
Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual	A-2	22-25
Special Revenue Funds:		
Combining Balance Sheet	B-1	26
Combining Statement of Revenues, Expenditures, and Changes in Fund Equity	B-2	27
Capital Project Funds:		
Combining Balance Sheet	C-1	28
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances	C-2	29
Cumulative Statement of Revenues and Expenditures	C-3	30
Enterprise Fund - Ballpark Facility:		
Comparative Balance Sheet	D-1	31
Statement of Revenues, Expenses, and Changes in Retained Earnings	D-2	32
Statement of Cash Flows	D-3	33
Trust Funds:		
Combining Balance Sheet	E-1	34
Combining Statement of Revenues, Expenditures, and Changes in Fund Equity	E-2	35
Statement of Changes in General Long-term Debt	F	36
	<u>Tables</u>	<u>Page</u>
Statistical Section:		
General Fund Revenues, Expenditures, and Changes in Fund Balances	1	37
Property Tax Levies and Collections	2	38
Assessed and Estimated Actual Value of Taxable Property	3	39
Property Tax Rates - All Overlapping Governments	4	40
Ratio of General Bonded Debt to Assessed Value and General Bonded Debt Per Capita	5	41
Ratio of Annual Debt Service Expenditures for General Bonded Debt to Total General Fund Expenditures	6	42
Maine State Retirement - District Group--Historical Trend Information	7	43
Ten Largest Taxpayers	8	44



Independent Auditor's Report

Certified
Public
Accountants

Town Council
Town of Old Orchard Beach, Maine:

Alexander M. Runyon
Glenn S. Kersteen
Carl N. Ouellette
John J. Sullivan
Kathleen B. Tyson

We have audited the accompanying general purpose financial statements of the Town of Old Orchard Beach, Maine, as of and for the year ended June 30, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

D. Bradlee Hodson
Of Counsel

We conducted our audit in accordance with generally accepted auditing standards and "Government Auditing Standards" issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in the notes, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

Also described in the notes, the Town accounts for teachers' summer salaries in the general purpose financial statements on the cash basis of accounting. Generally accepted accounting principles require that the cost of teachers' summer salaries be recorded at June 30, 1995.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Old Orchard Beach, Maine as of June 30, 1995, and the results of its operations and cash flows of its proprietary fund for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The additional information included in Exhibits A-1 through F, and Tables 1 through 8 are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Old Orchard Beach, Maine. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

P.O. Box 842
Sharp's Wharf
Camden, ME 04843
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South Portland, ME 04106
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FAX 207-772-3361

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The McGladrey Network
Worldwide Services through RSM International*

Town Council
Page 2

In accordance with "Government Auditing Standards", we have also issued a report dated September 18, 1995 on our consideration of the Town of Old Orchard Beach's internal control structure and a report dated September 18, 1995 on its compliance with laws and regulations.

Runyon Kersleen Ouellette

September 18, 1995
South Portland, Maine

TOWN OF OLD ORCHARD BEACH, MAINE
Combined Balance Sheet
All Fund Types and Account Groups
June 30, 1995
(with comparative totals for June 30, 1994)

	Governmental Fund Types			Proprietary Fund Type Enterprise	Fiduciary Fund Types		Account Group	Totals	
	General	Special Revenue	Capital Projects		Trust	Agency	General Long-term Debt	(Memorandum Only)	
								1995	1994
ASSETS									
Cash and cash equivalents	\$ 581,285	452,018	138,543	-	36,763	37,116	-	1,245,725	709,062
Investments	1,785,348	7,086	233,042	-	59,102	423,984	-	2,508,562	2,320,581
Receivables:									
Taxes receivable	143,626	-	-	-	-	-	-	143,626	176,465
Tax liens	1,525,144	-	-	-	-	-	-	1,525,144	1,664,031
Accounts receivable	41,853	-	-	1,013	-	-	-	42,866	168,221
Due from State of Maine	64,274	38,121	91,857	-	-	-	-	194,252	123,025
Interfund loans receivable	682,516	-	108,006	39,769	-	-	-	830,291	645,681
Inventory	4,400	13,128	-	-	-	-	-	17,528	13,043
Fixed assets (net of accumulated depreciation)	-	-	-	1,928,209	-	-	-	1,928,209	1,983,709
Amount to be provided for accrued sick leave	-	-	-	-	-	-	205,265	205,265	216,345
Amount to be provided for landfill closure and postclosure cost	-	-	-	-	-	-	700,000	700,000	703,000
Amount to be provided for retirement of long-term debt	-	-	-	-	-	-	20,322,800	20,322,800	18,485,115
Total assets	\$ 4,828,446	510,353	571,448	1,968,991	95,865	461,100	21,228,065	29,664,268	27,208,278
LIABILITIES AND FUND EQUITY									
Liabilities:									
Accounts payable	153,302	3,823	146,792	154	-	-	-	304,071	136,891
Accrued expenses	43,528	22,755	-	18,807	-	-	-	85,090	80,972
Retainage payable	-	-	89,833	-	-	-	-	89,833	52,614
Interfund loans payable	147,774	37,178	645,339	-	-	-	-	830,291	645,681
Taxes collected in advance	13,793	-	-	-	-	-	-	13,793	13,650
Deferred tax revenue	1,408,921	-	-	-	-	-	-	1,408,921	1,590,260
Other deferred revenue	-	9,015	-	50,000	-	-	-	59,015	50,000
Due to student groups	-	-	-	-	-	37,116	-	37,116	37,516
Refundable deposits	12,237	5,726	-	-	-	-	-	17,963	21,360
Accrued vacation and sick leave	96,626	-	-	-	-	-	205,265	301,891	320,245
Deferred compensation benefits payable	-	-	-	-	-	423,984	-	423,984	300,154
Estimated liability for landfill closure and postclosure costs	-	-	-	-	-	-	700,000	700,000	703,000
General obligation bonds and notes payable	-	-	-	1,575,975	-	-	20,322,800	21,898,775	20,315,673
Total liabilities	1,876,181	78,497	881,964	1,644,936	-	461,100	21,228,065	26,170,743	24,268,016
Fund equity:									
Retained earnings	-	-	-	324,055	-	-	-	324,055	126,695
Reserved	528,366	13,128	-	-	-	-	-	541,494	583,328
Unreserved:									
Designated	1,229,265	-	36,472	-	-	-	-	1,265,737	948,294
Undesignated	1,194,634	418,728	(346,988)	-	95,865	-	-	1,362,239	1,281,945
Total fund equity	2,952,265	431,856	(310,516)	324,055	95,865	-	-	3,493,525	2,940,262
Total liabilities and fund equity	\$ 4,828,446	510,353	571,448	1,968,991	95,865	461,100	21,228,065	29,664,268	27,208,278

See accompanying notes to general purpose financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Year ended June 30, 1995
(with comparative totals for the year ended June 30, 1994)

	Governmental Fund Types			Fiduciary	Totals	
	General	Special Revenue	Capital Projects	Fund Types Trust	(Memorandum Only) 1995	1994
Revenues:						
Taxes	\$ 12,961,690	-	121,394	-	13,083,084	12,964,485
Licenses and permits	165,529	117,978	-	-	283,507	152,109
Intergovernmental	1,645,681	341,396	-	-	1,987,077	2,082,375
Investment income	182,654	12,365	13,224	5,825	214,068	111,144
Other revenues	243,804	303,446	2,200	3,890	553,340	640,025
Total revenues	15,199,358	775,185	136,818	9,715	16,121,076	15,950,138
Expenditures:						
Current:						
General government	750,074	-	-	-	750,074	673,678
Public works	556,962	-	-	-	556,962	518,187
Sanitation	1,091,739	-	-	-	1,091,739	1,015,333
Public safety	1,898,771	-	-	-	1,898,771	1,803,707
Parks and recreation	42,951	22,094	-	-	65,045	53,726
Health and welfare	58,070	232,856	-	-	290,926	305,067
Education	6,508,989	328,724	-	-	6,837,713	6,653,735
Intergovernmental	205,683	-	-	-	205,683	232,888
Unclassified	1,182,898	184	-	7,595	1,190,677	1,159,689
Debt service	1,752,675	-	223,364	-	1,976,039	2,090,648
Capital outlays	284,835	-	3,313,656	-	3,598,491	1,590,772
Total expenditures	14,333,647	583,858	3,537,020	7,595	18,462,120	16,097,430
Excess (deficiency) of revenues over (under) expenditures	865,711	191,327	(3,400,202)	2,120	(2,341,044)	(147,292)
Other financing sources (uses):						
Operating transfers--in	30,895	29,000	191,678	38,825	290,398	175,527
Operating transfers--out	(523,731)	(69,720)	-	-	(593,451)	(355,527)
Proceeds from general obligation bonds	-	-	3,000,000	-	3,000,000	-
Total other financing sources (uses)	(492,836)	(40,720)	3,191,678	38,825	2,696,947	(180,000)
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	372,875	150,607	(208,524)	40,945	355,903	(327,292)
Fund balances, beginning of year	2,579,390	281,249	(101,992)	54,920	2,813,567	3,140,859
Fund balances (deficit), end of year	\$ 2,952,265	431,856	(310,516)	95,865	3,169,470	2,813,567

See accompanying notes to general purpose financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balance--
Budget and Actual--General Fund
Year ended June 30, 1995

	Budget	Actual	Variance favorable (unfavorable)
Revenues:			
Taxes	\$ 12,607,743	12,961,690	353,947
Licenses and permits	128,000	165,529	37,529
Intergovernmental	1,527,711	1,645,681	117,970
Investment income	110,000	182,654	72,654
Other revenues	282,500	243,804	(38,696)
Total revenues	14,655,954	15,199,358	543,404
Expenditures:			
Current:			
General government	716,358	750,074	(33,716)
Public works	522,462	556,962	(34,500)
Sanitation	1,101,258	1,091,739	9,519
Public safety	1,919,327	1,898,771	20,556
Parks and recreation	55,600	42,951	12,649
Health and welfare	72,089	58,070	14,019
Education	6,532,880	6,508,989	23,891
Intergovernmental	205,683	205,683	-
Unclassified	1,186,571	1,182,898	3,673
Debt service	1,860,893	1,752,675	108,218
Capital outlays	480,599	284,835	195,764
Total expenditures	14,653,720	14,333,647	320,073
Excess (deficiency) of revenues over (under) expenditures	2,234	865,711	863,477
Other financing sources (uses):			
Operating transfers--in	158,766	30,895	(127,871)
Operating transfers--out	(498,971)	(523,731)	(24,760)
Utilization of prior year designated	337,971	-	(337,971)
Total other financing sources (uses)	(2,234)	(492,836)	(490,602)
Excess of revenues and other financing sources over (under) expenditures and other financing uses	-	372,875	372,875
Fund balance, beginning of year		2,579,390	
Fund balance, end of year	\$	2,952,265	

See accompanying notes to general purpose financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE
Statement of Revenues, Expenses, and Changes in Retained Earnings
Proprietary Fund
Year ended June 30, 1995
(with comparative figures for the year ended June 30, 1994)

	1995	1994
Operating revenues:		
Lease proceeds	\$ 59,918	50,000
Other income	5,969	4,524
Total operating revenues	65,887	54,524
Operating expenses:		
Utilities and building maintenance	6,128	5,437
Depreciation	55,500	55,500
Total operating expenses	61,628	60,937
Operating income (loss)	4,259	(6,413)
Nonoperating revenues (expenses):		
Interest expense	(109,952)	(84,185)
Total nonoperating revenues (expense)	(109,952)	(84,185)
Income (loss) before operating transfers	(105,693)	(90,598)
Other financing sources (uses):		
Operating transfers--in	303,053	180,000
Total other financing sources (uses)	303,053	180,000
Net income	197,360	89,402
Retained earnings, beginning of year	126,695	37,293
Retained earnings, end of year	\$ 324,055	126,695

See accompanying notes to general purpose financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE

Statement of Cash Flows

Proprietary Fund

Year ended June 30, 1995

(with comparative figures for the year ended June 30, 1994)

	1995	1994
Cash flows from operating activities:		
Cash received from lease	\$ 59,918	50,000
Cash received from operating revenues	10,190	1,174
Cash payments for operating expenses	(6,128)	(6,213)
Net cash provided by operating activities	63,980	44,961
Cash flows from noncapital financing activities:		
Operating transfers from other funds	303,053	180,000
Interfund transactions with General Fund	(4,063)	5,039
Net cash provided by noncapital financing activities	298,990	185,039
Cash flows from capital and related financing activities:		
Principal paid on long-term debt	(254,583)	(149,216)
Interest paid on long-term debt	(108,387)	(80,784)
Net cash used in capital and related financing activities	(362,970)	(230,000)
Net increase (decrease) in cash	-	-
Cash, beginning of year	-	-
Cash, end of year	\$ -	-
Reconciliation of operating income to net cash provided by operating activities:		
Operating income (loss)	4,259	(6,413)
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation	55,500	55,500
Changes in assets and liabilities:		
(Increase) in accounts receivable	4,221	(4,280)
Increase in accounts payable	-	154
Net cash provided by operating activities	\$ 63,980	44,961

See accompanying notes to general purpose financial statements.

TOWN OF OLD ORCHARD BEACH, MAINE

Notes to General Purpose Financial Statements

THE REPORTING ENTITY AND ITS SERVICES

The Town of Old Orchard Beach, Maine was incorporated in 1883 and is located in southeastern Maine, 12 miles south of Portland. A popular summer resort with 7 miles of sandy beaches, the Town encompasses 7.8 square miles. Its year round population of approximately 8,000 expands to 100,000 during the summer. The Town has operated under a Council-Manager form of government since 1950.

The Town provides the full range of municipal services contemplated by State statutes. These include public safety, public works, sanitation, health and welfare services, parks and recreation, education, planning, zoning and general administrative services.

This report includes all funds and account groups of the Town. An analysis of certain criteria was made to determine if other governmental units should be included in this report. In evaluating how to define the reporting entity, for financial reporting purposes, management has considered all potential component units. The criterion used defines the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either a) the ability to impose will by the primary government, or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government. Application of this criterion and determination of type of presentation involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens.

The Town is member of the Biddeford-Saco-Old Orchard Beach Transit Committee which is a jointly governed organization. The Committee operates a public mass transit passenger bus service within and between the three municipalities under a voluntary interlocal agreement. The Town of Old Orchard Beach's contribution to the committee for the year ended June 30, 1995 was \$45,000. The Transit Committee does not meet the definition of a component unit or a joint venture because there is no ongoing financial interest or responsibility by the participating governments.

It is the Town's judgment, based on all pertinent facts derived from the analysis of these criteria that there are no entities that would be considered potential component units within the Town that should be included as part of these financial statements.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Except as described below, the accounting policies of the Town of Old Orchard Beach, Maine conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant of such policies:

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

A. Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity/retained earnings, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are reported by type in the financial statements. Amounts in the "totals - memorandum only" columns in the preceding financial statements represent a summation of the combined financial statement line items of the fund types and account groups, and are presented only for analytical purposes. The summation includes fund types and account groups that use different bases of accounting and interfund transactions that have not been eliminated. Consequently, amounts shown in the "totals - memorandum only" columns are not comparable to a consolidation and do not represent the total resources available, or the revenues and expenditures/expenses of the Town. The Town uses the following fund categories, fund types, and account groups:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities (except those that would be accounted for in proprietary funds) are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's Governmental Fund Types:

General Fund - This fund accounts for all financial transactions except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trust, or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Project Funds - Capital Project Funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities other than those financed by proprietary funds and trust funds.

PROPRIETARY FUND TYPE

The Proprietary Fund is used to account for the Town's ongoing activities which are similar to those often found in the private sector. The measurement focus is upon determination of net income. The following is the Town's Proprietary Fund Type:

Enterprise Fund - This fund is established to account for operations that are financed and operated in a manner similar to private business enterprises where the intent is that the costs of providing services on a continuing basis be financed or recovered primarily through user charges.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

FIDUCIARY FUND TYPES

Trust Funds account for assets held by the Town in a trustee capacity. All are Expendable Trust Funds and are accounted for in essentially the same manner as governmental funds.

Agency Funds are used to account for assets that the government holds on behalf of others as their agent.

ACCOUNT GROUPS

Account groups are used to establish accounting control and accountability for the Town's general fixed assets and general long-term debt.

General Fixed Assets Account Group - The Town does not maintain this group of accounts which would otherwise account for the fixed assets of the Town, other than those accounted for in the proprietary funds.

General Long-term Debt Account Group - This account group is established to account for the long-term debt.

B. Basis of Accounting

The accounting and reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Revenues are recognized (recorded) in the accounting period in which they become susceptible to accrual, that is, when they become both measurable and available to finance expenditures of the current fiscal period. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. This contrasts with the method used by private-sector entities, where revenues are recorded when they are earned.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are essentially two types of intergovernmental revenues currently being received by the Town:

- . Monies must be spent for the specific purpose, or project, before any amount will be paid to the Town. These revenues are recognized based upon the expenditures recorded.
- . Monies are virtually unrestricted as to purpose, and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt, or earlier, if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeits, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to the general rule include: principal and interest on long-term debt which is recognized when due; and prepaid expenses, which are not generally recorded.

C. Budgetary Accounting

A budget is adopted, on a basis consistent with generally accepted accounting principles (GAAP) except for teacher contracts as described later in the notes, for the General Fund only. The level of control (level at which expenditures may not exceed budget) is the Department. Generally, all unexpended budgetary accounts lapse at the close of the fiscal year. Once adopted, the budget can only be amended by the Town Council.

D. Investments

Investments are stated at cost, which approximates market unless otherwise indicated.

E. Inventory

Inventory consists of the School Lunch Program food, supplies and donated commodities and is recorded at the lower of cost or market on a first-in, first-out basis.

F. Fixed Assets

The Town does not maintain a general fixed asset group of accounts. Expenditures for property and equipment are charged to departmental operations whenever such items are purchased. The Town does maintain an inventory of fixed assets for insurance purposes.

Real property and equipment owned by the Proprietary Funds are stated at the cost to acquire or construct the asset. Routine maintenance and repairs are charged against income. Expenditures which materially increase values, change capacities or extend useful lives are capitalized. The Town depreciates the facility over 40 years and various improvements to the building over 10 years.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

G. Vacation and Sick Leave

Under terms of personnel policies and union contracts, vacation and sick leave are granted in varying amounts according to length of service. In some cases, employees are entitled to payment for unused vacation and a percentage of sick leave upon termination or retirement.

At June 30, 1995, the accumulated vacation cost was \$96,626 and is accrued on the General Fund balance sheet. Accumulated vested sick leave was \$205,265 and is disclosed in the general long-term debt account group because it is not currently due.

DEPOSITS AND INVESTMENTS

The Town's policy is to invest all available funds at the highest possible rates, in conformance with legal and administrative guidelines, while avoiding unreasonable risk. The funds are invested in liquid investments with maturities planned to coincide with the Town's cash needs during the year.

A. Deposits

Town policy is that deposits can only be made in financial institutions insured by the FDIC and that funds over the \$100,000 insurance limit be collateralized or placed in other financial institutions.

The Town's deposits are categorized as follows to give an indication of the level of risk assumed by the Town at year end: Category 1 includes deposits covered by federal depository insurance or by collateral held by the Town or by the Town's agent in the Town's name; category 2 includes uninsured deposits covered by collateral held by the pledging financial institution's trust department or agent in the Town's name; category 3 includes uninsured and uncollateralized deposits.

At June 30, 1995 cash and cash equivalents consisted of:

	<u>Carrying amount</u>	<u>Bank balance</u>	<u>Category</u>		
			<u>1</u>	<u>2</u>	<u>3</u>
Cash and Cash Equivalents:					
Checking and savings accounts \$	294,427	675,926	258,921	59,576	357,429
Certificates of deposit	812,855	812,855	812,855	-	-
Money market accounts	138,443	138,443	51,211	87,232	-
	\$ 1,245,725	1,627,224	1,122,987	146,808	357,429

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

DEPOSITS AND INVESTMENTS, CONTINUED

B. Investments

Maine statutes authorize the Town to invest in obligations of the U. S. Treasury and U. S. agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests such excess funds in a cash management repurchase agreement account.

Investments are classified into three categories. Category 1 includes investments which are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments held by the financial institution's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the financial institution's trust department or agent, but not in the Town's name.

At June 30, 1995 investments consisted of the following:

	Market value	Carrying amount	Category		
			1	2	3
Investments:					
Cash management--repurchase agreements	\$ 1,019,238	1,019,238	-	1,019,238	-
Mutual funds(1)	187,924	187,924	-	-	-
Maine class trust(1)	815,417	815,417	-	-	-
Corporate stocks	89,827	61,999	61,999	-	-
ICMA 457 Plan mutual funds(1)	423,984	423,984	-	-	-
	\$ 2,536,390	2,508,562	61,999	1,019,238	-

- (1) Certain investments are not required to be classified in any of the three above categories because they are not evidenced by securities that exist in physical or book entry form.

PROPERTY TAX

Property taxes for the current year were committed on July 11, 1994 on the assessed value listed as of the previous April 1 for all real and personal property located in the Town. All real property taxes were due in two installments, 50% on August 9, 1994 and 50% on February 7, 1995. All personal property taxes were due in full on August 9, 1994. Interest at the rate of 10% per annum was charged on any amounts remaining unpaid after these respective due dates. Assessed values are periodically established by the Town's Assessor at 100% of assumed market value. A revaluation was completed for the list of April 1, 1990. The assessed value was 105% of the estimated market value and 103% of the 1994 state valuation of \$529,000,000.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$75,851 for the year ended June 30, 1995.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if the tax liens and associated costs remain unpaid.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

PROPERTY TAX, CONTINUED

Property taxes levied during the year were recorded as receivables at the time the levy was made. The receivables collected during the year and in the first sixty days following the end of the fiscal year have been recorded as revenues. The remaining receivables have been recorded as deferred revenues.

The following summarizes the 1995 and 1994 levy:

	<u>1995</u>	<u>1994</u>
Valuation:		
Land	\$ 250,306,200	251,016,300
Buildings	294,067,200	294,411,200
Personal property	11,270,200	11,073,500
Total assessed valuation	\$ 555,643,600	556,501,000
Total assessed valuation	555,643,600	556,501,000
Tax rate (per \$1,000)	21.50	21.50
Commitment	11,946,337	11,964,772
Supplemental taxes assessed	17,616	23,452
	11,963,953	11,988,224
Less--collections and abatements	11,119,733	11,010,389
Receivable at end of year	\$ 844,220	977,835
Consisting of:		
Taxes	21,251	41,748
Liens	822,969	936,087
Receivable at end of year	\$ 844,220	977,835
Collection rate	92.94%	91.84%

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

INTERFUND BALANCES

Individual interfund receivables and payables (due from/to other funds) at June 30, 1995, were as follows:

	<u>Interfund receivables</u>	<u>Interfund payables</u>
General Fund	\$ 682,517	147,774
Special Revenue Funds:		
Sewer reserve	-	37,178
	-	37,178
Capital Project Funds:		
Town Hall renovation	9,984	-
Downtown TIF District	-	193,828
Union Avenue	98,022	-
Ocean Outfall	-	451,511
	108,006	645,339
Enterprise Funds:		
Ballpark facility	39,768	-
	\$ 830,291	830,291

LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 1995:

	<u>General long-term debt</u>	<u>Proprietary Fund</u>	<u>Total</u>
Long-term debt payable at June 30, 1994	\$ 18,485,115	1,830,558	20,315,673
Debt issued	3,000,000	-	3,000,000
Debt retired	1,162,315	254,583	1,416,898
Long-term debt payable at June 30, 1995	\$ 20,322,800	1,575,975	21,898,775

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

LONG-TERM DEBT, CONTINUED

Long-term debt payable at June 30, 1995 is comprised of the following:

	<u>Interest rate</u>	<u>Final maturity date</u>	<u>Balance end of year</u>
General long-term debt:			
1978 School bond	Varies	1998	\$ 580,000
1983 Capital improvement bond	Varies	1998	300,000
1985 General obligation	Varies	1995	50,000
1986 Capital improvement bond	Varies	2006	770,000
1989 Capital improvement bond	Varies	2009	1,040,000
1990 FMHA note	6.00%	2019	737,757
1990 General obligation bond	Varies	2000	650,600
1990 FMHA note	6.00%	2020	235,043
1990 School general obligation bond	Varies	2000	489,400
1992 General obligation bond	Varies	2012	1,500,000
1992 General obligation bond	Varies	2012	7,575,000
1992 General obligation bond TIF	Varies	2012	3,395,000
1994 Bond anticipation note	4.65%	1995	3,000,000
			20,322,800
Proprietary Fund:			
1987 General obligation security	Varies		1,575,975
Total general obligation debt			\$ 21,898,775

The Town is in compliance with all significant limitations and restrictions contained in the various bond indentures.

Additional debt authorized:

The Town Council and voters have authorized the issuance of general obligation securities not to exceed \$4,500,000 for the purpose of designing and constructing an ocean outfall system for the Town's treatment plant. At June 30, 1995 the Town has entered into a Bond Anticipation Note for \$3,000,000 at an interest rate of 4.65% due on October 2, 1995 to finance the sewer outfall project.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

LONG-TERM DEBT, CONTINUED

The annual requirements to amortize all debt outstanding as of June 30, 1995, are as follows. Such amounts exclude overlapping debt requirements but include school debt requirements to be reimbursed by the State of Maine.

Year ended June 30,	General Long-term Debt		Proprietary Funds		Total
	Principal	Interest	Principal	Interest	
1996(1)	4,143,530	1,152,182	139,283	110,717	5,545,712
1997	1,034,643	1,039,113	170,085	99,915	2,343,756
1998	1,045,821	970,655	182,481	87,519	2,286,476
1999	1,017,071	898,343	216,136	73,864	2,205,414
2000	888,395	837,567	231,740	58,260	2,015,962
2001	829,799	781,985	269,132	40,868	1,921,784
2002	701,286	732,403	288,747	21,253	1,743,689
2003	732,864	685,768	78,371	2,829	1,499,832
2004	819,535	634,821	-	-	1,454,356
2005	856,307	579,284	-	-	1,435,591
2006	893,186	520,666	-	-	1,413,852
2007	870,176	458,560	-	-	1,328,736
2008	912,287	399,400	-	-	1,311,687
2009	1,069,525	333,411	-	-	1,402,936
2010	1,131,896	260,120	-	-	1,392,016
2011	1,164,410	183,904	-	-	1,348,314
2012	1,227,075	104,764	-	-	1,331,839
2013	584,899	44,916	-	-	629,815
2014	52,893	24,133	-	-	77,026
2015	56,067	20,959	-	-	77,026
2016	59,431	17,596	-	-	77,027
2017	62,997	14,030	-	-	77,027
2018	66,776	10,250	-	-	77,026
2019	70,220	6,244	-	-	76,464
2020	16,164	1,998	-	-	18,162
2021	15,547	1,028	-	-	16,575
	\$ 20,322,800	10,714,100	1,575,975	495,225	33,108,100

(1) Includes Bond Anticipation Notes which are anticipated to be permanently refinanced in late 1995 or early 1996.

STATUTORY DEBT LIMIT

In accordance with Maine law, no municipality shall incur debt for specified purposes in excess of certain percentages of State valuation of such municipality. At June 30, 1995, the Town was in compliance with these limitations.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

STATE REIMBURSEMENT FOR DEBT SERVICE EXPENDITURES

The State of Maine currently reimburses the Town for a portion of financing costs of school buildings and school bus purchases. Continuation of such reimbursements is dependent upon continued appropriations by the state legislature.

DEFICIT FUND BALANCE

At June 30, 1995 the capital project fund Ocean Outfall has a deficit fund balance of \$455,094, which will be funded through the issuance of general obligation securities and federal grants.

RESERVED/DESIGNATED FUND BALANCES

At June 30, 1995 portions of fund balance were reserved and designated for future periods as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Reserved:		
Education:		
Teacher summer salaries	\$ 358,667	-
Special education tuition	45,000	-
MSMA unemployment fund	23,000	-
System support recertification	12,072	-
Encumbrances	85,227	-
School lunch inventory	-	13,128
Town inventory	4,400	-
	\$ 528,366	13,128

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

RESERVED/DESIGNATED FUND BALANCES, CONTINUED

	<u>General Fund</u>	<u>Capital Project Funds</u>
Unreserved--designated:		
Fire Department vehicles	\$ 2,214	-
Town Hall	15,000	-
Public Works Department vehicles	21,536	-
Sewer projects	271,320	-
Tarring projects	3,084	-
Treatment plant equipment	30,000	-
Disaster relief fund--F.E.M.A.	20,630	-
Town Hall fire	19,561	-
Public safety	30,000	-
Rescue equipment	7,500	-
Departmental balances	141,218	-
Economic Development	73,090	-
FAME debt	144,400	-
Capital funding	370,934	-
Education	78,778	-
Downtown TIF debt sinking fund	-	36,472
	\$ 1,229,265	36,472

CONTINGENT LIABILITIES

The Town has been named as defendant in several lawsuits. The ultimate liability to the Town, if any, has not been determined.

LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

Under existing state law, Maine communities are required to close existing landfills under a state approved plan and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. The Town presently has two landfills which have been closed under an approved plan. Additionally, the Town is operating a demolition debris landfill and has submitted a plan to the State for closure. The estimated total current cost of landfill closure and postclosure care, \$700,000, is based on the amount that would be paid if equipment, facilities, and services required to close, monitor, and maintain the Town's landfills were acquired as of June 30, 1995. This amount has been accrued on the general long-term debt account group as it is not expected that any of these costs will be funded with current financial resources. Presently the State of Maine is providing partial funding for certain closure costs, however future funding is based on availability of funds. The actual cost of closure and postclosure care may be higher due to inflation, changes in technology, engineering estimates, or changes in landfill laws and regulations.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

TEACHER CONTRACTS

The School Department compensates its teachers under a contract for services rendered between the months of September and June. However, compensation is remitted over a twelve month period, September through August. At June 30, 1995, the balance on such contracts amounted to approximately \$460,000 (unaudited) for which no accrual has been made in the financial statements. However, the School Department has funded \$358,667 of this accrual, which is shown as a reserved fund balance until such time as the liability is fully funded.

CONSTRUCTION COMMITMENT

At June 30, 1995, the Town had authorized a construction commitment for the Ocean Outfall capital project fund totalling \$2,962,500, including change orders of which \$188,008 was unpaid at June 30, 1995.

EMPLOYEE'S RETIREMENT SYSTEM

a. Maine State Retirement - District Group

The Town participates in the Maine State Retirement System (MSRS). The Maine State Retirement System is an agent multiple-employer public employee retirement system established by the Maine State legislature. All full time Town employees, including school bus drivers and custodians, are eligible to participate in the system. As of June 30, 1995 the Town had 31 active covered employees and 28 vested/retired employees. Covered payroll for the year ended June 30, 1995 was \$953,909, of a total payroll of \$6,657,281. Employees are eligible for normal retirement upon attaining age 60 with 10 or more years of service or after completing 25 or more years of creditable service prior to age 60. Vested participants are entitled to a retirement benefit equal to a fraction (2%) of the average final compensation multiplied by the years of membership service (discounted for early retirement). The Town makes employer contributions in accordance with funding requirements determined by MSRS' actuary. For the year ended June 30, 1995 the Town's contribution rate was 14.31% and amounted to \$128,825. These contributions consisted of \$87,962 (9.77%) for normal cost and \$40,863 (4.54%) for the amortization of the unfunded actuarially accrued liability over 26 years. Covered employees are required to contribute 6.5% of their salary to the MSRS which amounted to \$62,005 for the year ended June 30, 1995.

The amount shown below as "Pension Benefit Obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effect of projected salary increases, estimated to be payable in the future as a result of employee service to date. The measure is intended to help users assess the funding status of the Plan on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among employers. The measure is the actuarial present value of credited projected benefits.

The pension benefit obligation was computed as part of an actuarial update based on the single actuarial valuation as of June 30, 1994 (the most recent date available). Significant actuarial assumptions used to compute the pension benefit obligations are:

Annual rate of investment return	8%
Annual rate of salary increase	6%
Annual cost of living increase	4%
Average retirement age	60

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

EMPLOYEE'S RETIREMENT SYSTEM, CONTINUED

At June 30, 1994, the date of the latest actuarial report, the total unfunded pension benefit obligation was \$709,412 determined as follows:

Pension benefit obligation:

Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefits	\$ 2,325,247
Current employees:	
Accumulated employee contributions including investment income	736,967
Employer financed, vested	1,011,332
Employer financed, nonvested	268,221
Total pension benefit obligation	4,341,767
Net assets available for benefits, at cost (market value \$4,257,765)	3,632,355
Unfunded pension benefit obligation	\$ 709,412

Historical trend information for the Town of Old Orchard Beach District Group public employee retirement system is presented in Table 7.

b. Maine State Retirement - Teachers Group

All school teachers, plus other qualified educators, participate in the Maine State Retirement System's teacher group. The School Department's payroll for employees covered by this group, for the fiscal year ended June 30, 1995 was \$3,798,041.

School employees are eligible for normal retirement, upon attaining age 60, provided they have 25 years of creditable service. Employees are penalized 2.5% for each year of early retirement. Employees, under 60 years of age, who become permanently disabled receive 66.75% of the average final compensation, reduced by any amounts paid under worker's compensation, social security disability, or similar law. Employees, over 60 years old, who become permanently disabled, have their benefits calculated similarly to normal retirement. The retirement system also provides survivor benefits. Employees are required by state statute to contribute 7.65% of their compensation to the retirement system. For the year ended June 30, 1995, employees contributed \$290,422. The State of Maine Department of Education is required, by the same statute, to contribute the employer contribution which amounts to 16.62% of their compensation. There is no contribution required by the School except for federally funded teachers for which the School contributes 16.62% of their compensation. This cost amounted to \$15,494 for the year ended June 30, 1995 and is chargeable to the applicable grant.

c. Deferred Compensation Plan

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457, through the International City Management Association (ICMA). The plan, available to all Town employees, permits them to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

TOWN OF OLD ORCHARD BEACH, MAINE
Notes to General Purpose Financial Statements, Continued

EMPLOYEE'S RETIREMENT SYSTEM, CONTINUED

All amounts of compensation deferred under the Plan, all property and rights purchased with those amounts, and all income attributable to those amounts, property or rights are (until paid or made available to the employee or other beneficiary) solely the property and rights of the Town (without being restricted to the provisions or benefits under the Plan), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

In management's opinion, the Town has no liability for losses under the plan. However, the Town does have the duty of due care that would be required of an ordinary prudent investor. The Town believes it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

All assets of the Plan are held by an independent administrator. It is appropriate to include this entity in the Town's financial statements since the Town has title to these assets. The Deferred Compensation Fund is reported as an Agency Fund and its assets are presented at market value \$423,984 at June 30, 1995.

RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, errors and omissions; and natural disasters for which the Town either carries commercial insurance, participates in a public entity risk pool, or is effectively self-insured. Currently, the Town participates in several public entity and self-insured risk pools sponsored by the Maine Municipal Association. These pools, and the risks of loss to which the Town is exposed, is as follows:

MMA's workers' compensation fund retains \$400,000 of risk and purchases excess insurance for claims which exceed \$400,000 up to a maximum coverage of \$2,000,000 per occurrence.

MMA's income protection risk and health insurance risk pools are also self-insured. Each member retains \$135,000 of risk in total for the two plans and the pool purchases excess insurance for claims which exceed \$135,000 cumulative for both lines. The health insurance pool has no maximum coverage limit and the income protection has a limit of \$1,000 a week for a maximum of 52 weeks per occurrence.

MMA's property and casualty risk pool retains \$100,000 of risk and purchases excess insurance for claims which exceed \$100,000 up to a maximum coverage of \$1,000,000 for property and casualty coverage per occurrence and \$200,000,000 cumulative coverage for the entire pool, and \$250,000 for crime per entity per occurrence.

Based on the coverage provided by the pools described above, as well as coverage provided by commercial insurance purchased, the Town is not aware of any material actual or potential claim liabilities which should be recorded at June 30, 1995.

TOWN OF OLD ORCHARD BEACH, MAINE
General Fund
Comparative Balance Sheet
June 30, 1995 and 1994

	1995	1994
ASSETS		
Cash and cash equivalents	\$ 581,285	25,640
Investments, at cost	1,785,348	1,954,954
Receivables:		
Taxes receivable	143,626	176,465
Tax liens	1,525,144	1,664,031
Accounts receivable	41,853	29,514
Due from State of Maine	64,274	71,773
Inventory	4,400	-
Interfund loans receivable	682,516	592,735
Total assets	\$ 4,828,446	4,515,112
LIABILITIES AND EQUITY		
Liabilities:		
Accounts payable and payroll withholdings	153,302	110,292
Accrued expenses	43,528	49,040
Accrued vacation and sick leave	96,626	103,900
Interfund loans payable	147,774	52,946
Taxes collected in advance	13,793	13,650
Deferred tax revenue	1,408,921	1,590,260
Refundable deposits	12,237	15,634
Total liabilities	1,876,181	1,935,722
Fund balance:		
Reserved	528,366	568,295
Unreserved:		
Designated	1,229,265	814,618
Undesignated	1,194,634	1,196,477
Total fund equity	2,952,265	2,579,390
Total liabilities and fund equity	\$ 4,828,446	4,515,112

TOWN OF OLD ORCHARD BEACH, MAINE
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
Year ended June 30, 1995
(with comparative actual amounts for the year ended June 30, 1994)

	1995		Variance favorable (unfavorable)	1994 Actual
	Budget	Actual		
Revenues:				
Taxes:				
Property taxes	\$ 11,824,943	11,842,793	17,850	11,871,778
Change in deferred property tax revenue	-	181,339	181,339	75,000
Excise taxes	615,000	700,046	85,046	670,283
Interest and costs on taxes	147,800	215,722	67,922	207,298
Contributions in lieu of taxes	20,000	21,790	1,790	23,680
Total taxes	12,607,743	12,961,690	353,947	12,848,039
Licenses, permits and fees:				
Licenses	60,000	74,783	14,783	68,690
Building, plumbing and electrical permits	13,500	23,548	10,048	14,239
Town Clerk fees	5,000	6,508	1,508	6,127
Town auto registration fees	16,000	14,425	(1,575)	14,428
Sewer permits	31,500	32,000	500	31,520
Other	2,000	14,265	12,265	2,005
Total licenses, permits and fees	128,000	165,529	37,529	137,009
Intergovernmental:				
State Revenue Sharing	510,000	597,690	87,690	561,891
State education subsidies	889,911	900,704	10,793	750,539
M.D.O.T. block grant	59,000	59,052	52	59,532
Human services reimbursement	25,000	17,766	(7,234)	19,480
Community billings--compost facility	43,800	40,150	(3,650)	17,500
Other federal revenue	-	326	326	342
Other state revenue	-	29,993	29,993	65,045
Total intergovernmental	1,527,711	1,645,681	117,970	1,474,329
Investment income	110,000	182,654	72,654	92,104
Other revenues:				
Parking and comfort station fees	101,000	64,723	(36,277)	84,271
Cable television franchise	28,000	27,111	(889)	29,528
School Department	27,000	30,708	3,708	24,795
Sale of town owned property	5,000	1,612	(3,388)	-
Parking meters and fines	110,000	95,511	(14,489)	98,209
Miscellaneous	11,500	24,139	12,639	38,726
Total other revenues	282,500	243,804	(38,696)	275,529
Total revenues	14,655,954	15,199,358	543,404	14,827,010

TOWN OF OLD ORCHARD BEACH, MAINE
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual, Continued

	1995		Variance favorable (unfavorable)	1994 Actual
	Budget	Actual		
Expenditures:				
Current:				
General governmental:				
Town Council	\$ 41,925	40,311	1,614	37,798
Administration	114,481	111,465	3,016	106,500
Legal	70,000	90,738	(20,738)	100,088
Building maintenance	40,275	39,392	883	29,424
Contingency	29,000	64,414	(35,414)	12,248
Tax collector	53,857	49,148	4,709	47,601
Treasurer	68,099	69,723	(1,624)	60,202
Assessor	98,278	95,913	2,365	94,191
Town Clerk	45,664	44,702	962	42,934
Planning	87,255	79,927	7,328	75,269
Code enforcement	58,870	56,411	2,459	55,675
License inspector	4,804	4,440	364	4,317
Elections	3,850	3,490	360	7,431
Total general government	716,358	750,074	(33,716)	673,678
Public works:				
General	486,212	521,489	(35,277)	478,799
Snow and ice removal	17,000	17,271	(271)	20,598
Beach cleaning	19,250	18,202	1,048	18,790
Total public works	522,462	556,962	(34,500)	518,187
Sanitation:				
Comfort station	9,000	11,491	(2,491)	12,101
Compost facility	72,013	94,620	(22,607)	71,786
Treatment plant	467,250	424,950	42,300	422,699
Solid waste	552,995	560,678	(7,683)	508,747
Total sanitation	1,101,258	1,091,739	9,519	1,015,333
Public safety:				
Communication center	143,162	139,171	3,991	141,203
Fire department	323,132	333,272	(10,140)	300,411
Police department	879,853	835,242	44,611	788,364
Parking enforcement	19,300	16,650	2,650	24,778
Rescue unit	164,529	180,022	(15,493)	173,297
Animal control	11,951	10,331	1,620	9,282
Public safety complex	26,125	28,370	(2,245)	29,491
Street lights	175,000	196,369	(21,369)	179,639
Hydrants	109,375	102,866	6,509	95,869
Lifeguards	66,400	53,804	12,596	60,793
Other	500	2,674	(2,174)	580
Total public safety	1,919,327	1,898,771	20,556	1,803,707

TOWN OF OLD ORCHARD BEACH, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual, Continued

	1995		Variance favorable (unfavorable)	1994 Actual
	Budget	Actual		
Expenditures, continued:				
Current, continued:				
Parks and recreation:				
Conservation Commission	\$ 2,350	143	2,207	2,786
Parking lot	24,635	18,928	5,707	20,590
Recreation	28,615	23,880	4,735	26,793
Total parks and recreation	55,600	42,951	12,649	50,169
Health and welfare:				
General assistance	62,089	48,070	14,019	56,689
Visiting nurse program	10,000	10,000	-	12,000
Total health and welfare	72,089	58,070	14,019	68,689
Education	6,532,880	6,508,989	23,891	6,265,438
Intergovernmental--county tax	205,683	205,683	-	232,888
Unclassified:				
Employee benefits and insurances	969,500	975,364	(5,864)	956,037
Memorial Library	75,000	75,000	-	70,000
Planning Zoning and Registration Boards	6,825	9,407	(2,582)	9,015
Donations to provider agencies	14,395	14,156	239	12,162
Transit District subsidy	45,000	45,000	-	45,000
Abatements, write offs and overlay	75,851	63,971	11,880	54,056
Total unclassified	1,186,571	1,182,898	3,673	1,146,270
Debt service:				
Principal	872,140	754,414	117,726	839,324
Interest	988,753	998,261	(9,508)	940,340
Total debt service	1,860,893	1,752,675	108,218	1,779,664
Capital outlays:				
Fire department--vehicle	-	-	-	149,786
Public works--vehicles	72,000	67,070	4,930	72,056
Public works--fuel tank replacement	-	-	-	82,990
Local road improvements	100,000	91,416	8,584	79,891
Sewer projects	200,000	29,486	170,514	8,502
Ocean park drainage project	-	9,398	(9,398)	353,067
Treatment plant--equipment	-	-	-	42,308
Compost facility--equipment	-	-	-	50,000
Other improvements	108,599	87,465	21,134	65,471
Total capital outlays	480,599	284,835	195,764	904,071
Total expenditures	14,653,720	14,333,647	320,073	14,458,094

TOWN OF OLD ORCHARD BEACH, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual, Continued

	1995			1994 Actual
	Budget	Actual	Variance favorable (unfavorable)	
Excess (deficiency) of revenues over (under) expenditures	\$ 2,234	865,711	863,477	368,916
Other financing sources (uses):				
Operating transfers--in	158,766	30,895	(127,871)	70,594
Operating transfers--out	(498,971)	(523,731)	(24,760)	(284,933)
Utilization of prior year designated	337,971	-	(337,971)	-
Total other financing sources (uses)	(2,234)	(492,836)	(490,602)	(214,339)
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	-	372,875	372,875	154,577
Fund balance, beginning of year		2,579,390		2,424,813
Fund balance, end of year	\$	2,952,265		2,579,390

TOWN OF OLD ORCHARD BEACH, MAINE
Special Revenue Funds
Combining Balance Sheet
June 30, 1995
 (with comparative totals for June 30, 1994)

	School Categorical Funds	School Lunch Fund	Other School Funds	Police Escrow Account	Beautifi- cation Committee	Sewer Reserve Escrow	Task Order Review Escrow	Rescue Equipment Fund	Recreation Fund	Playground Equipment Fund	Totals	
											1995	1994
ASSETS												
Cash and cash equivalents	\$ 27,615	16,645	17,113	-	2,393	210,384	5,726	161,664	9,056	1,422	452,018	229,813
Investments, at cost	-	-	7,086	-	-	-	-	-	-	-	7,086	49,356
Accounts receivable	-	-	-	-	-	-	-	-	-	-	-	6,915
Due from State of Maine	19,166	18,955	-	-	-	-	-	-	-	-	38,121	51,252
Inventory	-	13,128	-	-	-	-	-	-	-	-	13,128	13,043
Interfund loans receivable	-	-	-	-	-	-	-	-	-	-	-	7,257
Total assets	\$ 46,781	48,728	24,199	-	2,393	210,384	5,726	161,664	9,056	1,422	510,353	357,636
LIABILITIES AND FUND EQUITY												
Liabilities:												
Accounts payable	3,823	-	-	-	-	-	-	-	-	-	3,823	18,793
Accrued wages	20,520	2,085	150	-	-	-	-	-	-	-	22,755	14,690
Deferred revenue	-	-	-	-	-	-	-	-	9,015	-	9,015	-
Interfund loans payable	-	-	-	-	-	37,178	-	-	-	-	37,178	37,178
Refundable deposits	-	-	-	-	-	-	5,726	-	-	-	5,726	5,726
Total liabilities	24,343	2,085	150	-	-	37,178	5,726	-	9,015	-	78,497	76,387
Fund equity:												
Reserved for inventory	-	13,128	-	-	-	-	-	-	-	-	13,128	13,043
Reserved for encumbrances	-	-	-	-	-	-	-	-	-	-	-	1,990
Unreserved:												
Undesignated	22,438	33,515	24,049	-	2,393	173,206	-	161,664	41	1,422	418,728	266,216
Total fund equity	22,438	46,643	24,049	-	2,393	173,206	-	161,664	41	1,422	431,856	281,249
Total liabilities and fund equity	\$ 46,781	48,728	24,199	-	2,393	210,384	5,726	161,664	9,056	1,422	510,353	357,636

TOWN OF OLD ORCHARD BEACH, MAINE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Equity
Year ended June 30, 1995
(with comparative totals for the year ended June 30, 1994)

	School Categorical Funds	School Lunch Fund	Other School Funds	Police Escrow Account	Beautifi- cation Committee	Sewer Reserve Escrow	Task Order Review Escrow	Rescue Equipment Fund	Recreation Fund	Playground Equipment Fund	Totals	
											1995	1994
Revenues:												
Licenses and permits												
Sewer ordinance fees	\$ -	-	-	-	-	117,978	-	-	-	-	117,978	15,100
Total licenses and permits	-	-	-	-	-	117,978	-	-	-	-	117,978	15,100
Intergovernmental:												
Federal grants	191,842	115,273	-	-	-	-	-	-	-	-	307,115	386,806
State grants	28,532	5,749	-	-	-	-	-	-	-	-	34,281	21,240
Total intergovernmental	220,374	121,022	-	-	-	-	-	-	-	-	341,396	408,046
Investment income	-	646	3,934	-	-	4,078	-	3,707	-	-	12,365	8,270
Other revenues:												
Police fines	-	-	-	10,895	-	-	-	-	-	-	10,895	15,495
Rescue unit call fees	-	-	-	-	-	-	-	95,506	-	-	95,506	84,561
School lunch sales	-	117,972	-	-	-	-	-	-	-	-	117,972	106,163
Recreation program	-	-	-	-	-	-	-	-	11,760	-	11,760	13,932
Other	46,185	-	21,128	-	-	-	-	-	-	-	67,313	139,021
Total other revenues	46,185	117,972	21,128	10,895	-	-	-	95,506	11,760	-	303,446	359,172
Total revenues	266,559	239,640	25,062	10,895	-	122,056	-	99,213	11,760	-	775,185	790,588
Expenditures:												
Health and welfare	-	232,856	-	-	-	-	-	-	-	-	232,856	236,378
Education	282,873	-	45,851	-	-	-	-	-	-	-	328,724	388,297
Recreation	-	-	-	-	-	-	-	-	22,094	-	22,094	3,557
Unclassified	-	-	-	-	-	-	-	184	-	-	184	12,427
Capital outlay	-	-	-	-	-	-	-	-	-	-	-	92,514
Total expenditures	282,873	232,856	45,851	-	-	-	-	184	22,094	-	583,858	733,173
Excess (deficiency) of revenues over (under) expenditures	(16,314)	6,784	(20,789)	10,895	-	122,056	-	99,029	(10,334)	-	191,327	57,415
Other financing sources (uses):												
Operating transfers--in	29,000	-	-	-	-	-	-	-	-	-	29,000	24,000
Operating transfers--out	-	-	(38,825)	(10,895)	-	-	-	(20,000)	-	-	(69,720)	(70,594)
Total other financing sources	29,000	-	(38,825)	(10,895)	-	-	-	(20,000)	-	-	(40,720)	(46,594)
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	12,686	6,784	(59,614)	-	-	122,056	-	79,029	(10,334)	-	150,607	10,821
Fund equity, beginning of year	9,752	39,859	83,663	-	2,393	51,150	-	82,635	10,375	1,422	281,249	270,428
Fund equity, end of year	\$ 22,438	46,643	24,049	-	2,393	173,206	-	161,664	41	1,422	431,856	281,249

TOWN OF OLD ORCHARD BEACH, MAINE
Capital Project Funds
Combining Balance Sheet
June 30, 1995
(with comparative totals for June 30, 1994)

	Ocean Outfall	Union Avenue	Downtown TIF	Town Hall Renovation	Totals	
					1995	1994
ASSETS						
Cash and cash equivalents	\$ -	100	138,443	-	138,543	377,290
Investments, at cost	233,042	-	-	-	233,042	-
Accounts receivable	-	-	-	-	-	34,700
Interfund loans receivable	-	98,022	-	9,984	108,006	9,984
Due from State of Maine	-	-	91,857	-	91,857	91,857
Total assets	\$ 233,042	98,122	230,300	9,984	571,448	513,831
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable	146,792	-	-	-	146,792	7,652
Retainage payable	89,833	-	-	-	89,833	52,614
Interfund loans payable	451,511	-	193,828	-	645,339	555,557
Total liabilities	688,136	-	193,828	-	881,964	615,823
Fund equity:						
Unreserved:						
Designated	-	-	36,472	-	36,472	133,676
Undesignated	(455,094)	98,122	-	9,984	(346,988)	(235,668)
Total fund equity	(455,094)	98,122	36,472	9,984	(310,516)	(101,992)
Total liabilities and fund equity	\$ 233,042	98,122	230,300	9,984	571,448	513,831

TOWN OF OLD ORCHARD BEACH, MAINE
Capital Project Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Year ended June 30, 1995
(with comparative totals for the year ended June 30, 1994)

	Ocean	Union	Downtown	Town Hall	Totals	
	Outfall	Avenue	TIF	Renovation	1995	1994
Revenues:						
Property taxes	\$ -	-	121,394	-	121,394	116,446
State of Maine	-	-	-	-	-	200,000
Investment income	8,457	-	4,767	-	13,224	8,720
Other revenues	-	2,200	-	-	2,200	4,322
Total revenues	8,457	2,200	126,161	-	136,818	329,488
Expenditures:						
Capital improvements:						
Engineering costs	224,082	22,600	-	-	246,682	255,530
Construction costs	2,980,441	-	19,479	-	2,999,920	391,457
Miscellaneous	13,376	31,478	22,200	-	67,054	39,714
Debt service	-	-	223,364	-	223,364	218,470
Total expenditures	3,217,899	54,078	265,043	-	3,537,020	905,171
Excess (deficiency) of revenues over (under) expenditures	(3,209,442)	(51,878)	(138,882)	-	(3,400,202)	(575,683)
Other financing sources (uses):						
Operating transfers--in	-	150,000	41,678	-	191,678	80,933
Proceeds from general obligation bonds	3,000,000	-	-	-	3,000,000	-
Total other financing sources (uses)	3,000,000	150,000	41,678	-	3,191,678	80,933
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses	(209,442)	98,122	(97,204)	-	(208,524)	(494,750)
Fund balances (deficit), beginning	(245,652)	-	133,676	9,984	(101,992)	392,758
Fund balances (deficit), ending	\$ (455,094)	98,122	36,472	9,984	(310,516)	(101,992)

TOWN OF OLD ORCHARD BEACH, MAINE
Capital Project Funds
Cumulative Statement of Revenues and Expenditures
Beginning of project to June 30, 1995

	Ocean Outfall	Union Avenue	Downtown TIF	Town Hall Renovation
Revenues:				
Property taxes	\$ -	-	673,804	-
State of Maine Jobs Bond	-	-	628,115	-
Investment income	8,457	-	117,416	19,937
Other revenues	-	2,200	60,365	-
Total revenues	8,457	2,200	1,479,700	19,937
Expenditures:				
Capital improvements:				
Engineering costs	472,562	22,600	360,124	185,801
Construction costs	2,980,441	-	3,762,086	1,291,255
Miscellaneous	25,548	31,478	292,293	32,897
Debt service	-	-	796,842	-
Total expenditures	3,478,551	54,078	5,211,345	1,509,953
Excess (deficiency) of revenues over (under) expenditures	(3,470,094)	(51,878)	(3,731,645)	(1,490,016)
Other financing sources (uses):				
Operating transfers--in	15,000	150,000	368,117	-
Proceeds of general obligation bonds	3,000,000	-	3,400,000	1,500,000
Total other financing sources (uses)	3,015,000	150,000	3,768,117	1,500,000
Cumulative excess of revenues and other sources over expenditures and other uses	\$ (455,094)	98,122	36,472	9,984

TOWN OF OLD ORCHARD BEACH, MAINE
Enterprise Fund - Ballpark Facility
Comparative Balance Sheet
June 30, 1995
(with comparative totals for June 30, 1994)

	1995	1994
ASSETS		
Interfund loans receivable	\$ 39,769	35,705
Accounts receivable	1,013	5,235
Total current assets	40,782	40,940
Property, plant and equipment:		
Fixed assets	2,204,959	2,204,959
Accumulated depreciation	(276,750)	(221,250)
Net property, plant and equipment	1,928,209	1,983,709
Total assets	\$ 1,968,991	2,024,649
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accounts payable	154	154
Accrued interest	18,807	17,242
Deferred revenue	50,000	50,000
Total current liabilities	68,961	67,396
Long-term liabilities:		
General obligation notes payable	1,575,975	1,830,558
Total long-term liabilities	1,575,975	1,830,558
Fund equity:		
Retained earnings	324,055	126,695
Total fund equity	324,055	126,695
Total liabilities and fund equity	\$ 1,968,991	2,024,649

TOWN OF OLD ORCHARD BEACH, MAINE
Enterprise Fund - Ballpark Facility
Statement of Revenues, Expenses and Changes in Retained Earnings
Year ended June 30, 1995
(with comparative totals for June 30, 1994)

	1995	1994
Operating revenues:		
Lease proceeds	\$ 59,918	50,000
Other revenues	5,969	4,524
Total operating revenues	65,887	54,524
Operating expenses:		
Utilities and building maintenance	6,128	5,437
Depreciation	55,500	55,500
Total operating expenses	61,628	60,937
Operating income (loss)	4,259	(6,413)
Nonoperating revenues (expenses):		
Interest expense	(109,952)	(84,185)
Total nonoperating revenue (expense)	(109,952)	(84,185)
Income (loss) before operating transfers	(105,693)	(90,598)
Other financing sources:		
Operating transfers--in	303,053	180,000
Total other financing sources	303,053	180,000
Net income	197,360	89,402
Retained earnings, beginning of year	126,695	37,293
Retained earnings, end of year	\$ 324,055	126,695

TOWN OF OLD ORCHARD BEACH, MAINE
Enterprise Fund - Ballpark Facility
Statement of Cash Flows
Year ended June 30, 1995
(with comparative figures for the year ended June 30, 1994)

	1995	1994
Cash flows from operating activities:		
Cash received from lease	\$ 59,918	50,000
Cash received from operating revenues	10,190	1,174
Cash payments for operating expenses	(6,128)	(6,213)
Net cash provided by operating activities	63,980	44,961
Cash flows from noncapital financing activities:		
Operating transfers from other funds	303,053	180,000
Interfund transactions with General Fund	(4,063)	5,039
Net cash provided by noncapital financing activities	298,990	185,039
Cash flows from capital and related financing activities:		
Principal paid on long-term debt	(254,583)	(149,216)
Interest paid on long-term debt	(108,387)	(80,784)
Net cash used in capital and related financing activities	(362,970)	(230,000)
Net increase (decrease) in cash	-	-
Cash, beginning of year	-	-
Cash, end of year	\$ -	-
Reconciliation of operating income to net cash provided by operating activities:		
Operating income (loss)	4,259	(6,413)
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation	55,500	55,500
Changes in assets and liabilities:		
(Increase) Decrease in accounts receivable	4,221	(4,280)
Increase in accounts payable	-	154
Net cash provided by operating activities	\$ 63,980	44,961

TOWN OF OLD ORCHARD BEACH, MAINE
Trust Funds
Combining Balance Sheet
June 30, 1995
(with comparative totals for June 30, 1994)

		School Scholarship Funds	William Murphy Scholarship	Gladys Tarbox Scholarship	Gilbert McBay Music Scholarship	Totals	
						1995	1994
ASSETS							
Cash and cash equivalents	\$	14,507	6,780	11,075	4,401	36,763	38,803
Investments		59,102	-	-	-	59,102	16,117
Total assets	\$	73,609	6,780	11,075	4,401	95,865	54,920
FUND EQUITY							
Fund equity:							
Unreserved:							
Principal		40,039	3,956	5,995	2,171	52,161	41,953
Unexpended income		33,570	2,824	5,080	2,230	43,704	12,967
Total fund equity		73,609	6,780	11,075	4,401	95,865	54,920
Total fund equity	\$	73,609	6,780	11,075	4,401	95,865	54,920

TOWN OF OLD ORCHARD BEACH, MAINE
Trust Funds
Combining Statement of Revenues, Expenses and Changes in Fund Equity
Year ended June 30, 1995
(with comparative totals for the year ended June 30, 1994)

	School Scholarship Funds	William Murphy Scholarship	Gladys Tarbox Scholarship	Gilbert McBay Music Scholarship	Totals	
					1995	1994
Revenues:						
Investment income	\$ 5,055	253	400	117	5,825	2,050
Contributions	2,828	1,062	-	-	3,890	1,002
Total revenues	7,883	1,315	400	117	9,715	3,052
Expenditures:						
Current:						
Scholarships awarded	6,745	350	500	-	7,595	992
Total expenditures	6,745	350	500	-	7,595	992
Excess (deficiency) of revenues over (under) expenditures	1,138	965	(100)	117	2,120	2,060
Other financing sources:						
Transfer from other funds	38,825	-	-	-	38,825	-
Total other sources	38,825	-	-	-	38,825	-
Excess (deficiency) of revenues over (under) expenditures and other sourc	39,963	965	(100)	117	40,945	2,060
Fund equity, beginning of year	33,646	5,815	11,175	4,284	54,920	52,860
Fund equity, end of year	\$ 73,609	6,780	11,075	4,401	95,865	54,920

TOWN OF OLD ORCHARD BEACH, MAINE
Statement of Changes in General Long-term Debt
Year ended June 30, 1995

	Interest Rate	Final Maturity Date	Annual Principal Payments	Amounts Authorized	Issued Previous Years	Retired Previous Years	Balance Beginning Year	Current Period		Balance End of Year
								Issued	Retired	
General Obligation Notes										
1990 FmHA note	6.000%	2019	Various	\$ 800,000	800,000	48,527	751,473	-	13,716	737,757
1990 FmHA note	6.000%	2020	Various	250,000	250,000	11,358	238,642	-	3,599	235,043
1994 Bond anticipation note	4.650%	1995		3,217,500	-	-	-	3,000,000	-	3,000,000
Total general obligation notes					1,050,000	59,885	990,115	3,000,000	17,315	3,972,800
General Obligation Bonds										
Town issues:										
1973 Municipal purpose bond	Var.	1993	100,000	2,000,000	2,000,000	2,000,000	-	-	-	-
1983 Capital improvement bond	10.290%	1998	100,000	1,600,000	1,600,000	1,200,000	400,000	-	100,000	300,000
1985 General obligation bond	9.125%	1995	50,000	610,000	610,000	510,000	100,000	-	50,000	50,000
1986 Capital improvement bond	8.6 - 9.75%	2006	70,000	1,410,000	1,410,000	570,000	840,000	-	70,000	770,000
1989 Capital improvement bond	Var.	2009	160,000	1,840,000	1,840,000	640,000	1,200,000	-	160,000	1,040,000
1990 General obligation bond	Var.	2000	Various	1,019,000	1,019,000	276,300	742,700	-	92,100	650,600
1992 General obligation bond	Var.	2012	Various	1,500,000	1,500,000	-	1,500,000	-	-	1,500,000
1992 General obligation - 1986 refunding bond	Var.	2012	Various	8,145,000	8,145,000	305,000	7,840,000	-	265,000	7,575,000
1992 General obligation bond	Var.	2012	Various	3,400,000	3,400,000	-	3,400,000	-	5,000	3,395,000
School issues:										
1978 School bond	Var.	1998	145,000	2,950,000	2,950,000	2,225,000	725,000	-	145,000	580,000
1990 General obligation bond	Var.	2000	Various	1,521,000	1,521,000	773,700	747,300	-	257,900	489,400
Total general obligation bonds					25,995,000	8,500,000	17,495,000	-	1,145,000	16,350,000
Total long-term debt				\$	27,045,000	8,559,885	18,485,115	3,000,000	1,162,315	20,322,800

TOWN OF OLD ORCHARD BEACH, MAINE
Revenues, Expenditures, and Changes in Fund Balances -
General Fund
Last Ten Fiscal Years

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
		(Six month period)								
Revenues:										
Property taxes	\$ 5,700,345	2,854,895	6,371,262	7,535,147	9,521,041	11,576,172	11,813,600	11,927,522	11,946,778	12,024,132
Other taxes	608,868	355,786	737,252	738,790	806,287	910,802	904,462	940,410	901,261	937,558
Licenses and permits	43,525	97,257	179,943	183,943	126,239	125,869	127,739	129,699	137,009	165,529
Intergovernmental revenues	1,823,377	727,566	1,856,486	1,921,382	1,646,812	1,616,716	1,464,739	1,408,239	1,474,329	1,645,681
Investment income	85,575	27,549	112,814	54,397	65,930	170,275	183,187	106,242	92,104	182,654
Other revenues	223,483	86,739	139,470	125,900	220,395	148,127	294,310	256,050	275,529	241,704
	8,485,173	4,149,792	9,397,227	10,559,559	12,386,704	14,547,961	14,788,037	14,768,162	14,827,010	15,197,258
Expenditures:										
General governments	440,582	293,810	635,227	720,894	797,804	633,512	709,557	647,681	673,678	750,073
Public works	380,201	226,437	491,624	518,632	454,406	428,733	533,906	502,629	518,187	718,181
Sanitation	639,779	298,844	740,214	965,785	1,002,379	1,013,661	1,095,157	979,030	1,015,333	1,091,739
Public safety	1,056,021	485,268	1,171,940	1,522,927	1,631,933	1,647,946	1,651,589	1,709,829	1,803,707	1,898,771
Parks and recreation	46,333	17,447	58,218	77,613	59,008	34,137	33,679	31,106	50,169	42,951
Health and welfare	55,873	22,246	140,072	121,838	196,079	231,452	124,446	83,580	68,689	58,070
Debt service	955,891	403,399	1,526,420	1,679,436	1,720,989	2,087,595	2,113,143	1,805,606	1,779,664	1,752,675
Education	3,764,677	2,018,293	4,335,844	4,926,061	5,249,441	5,828,766	6,100,617	6,187,249	6,265,438	6,511,989
Employee benefits and insurance	473,484	276,283	608,333	806,735	965,219	901,815	934,585	909,571	956,037	975,364
Capital outlays	174,201	22,074	552,608	676,386	831,982	242,694	277,893	476,525	904,071	123,616
Unclassified	282,656	93,165	298,348	314,755	368,944	514,321	399,568	420,102	423,121	413,217
	8,269,698	4,157,266	10,558,848	12,331,062	13,278,184	13,564,632	13,974,140	13,752,908	14,458,094	14,336,646
Other financing sources	-	-	1,135,940	1,239,340	863,978	254,167	8,175,500	54,100	70,594	32,995
Other financing uses	(12,000)	-	-	(28,830)	(10,000)	(24,000)	(8,128,615)	(436,006)	(284,933)	(520,732)
Excess of revenues and other financing sources over (under) expenditures and other financing uses	203,475	(7,474)	(25,681)	(560,993)	(37,502)	1,213,496	860,782	633,348	154,577	372,875
Fund balances--beginning	145,362	348,837	341,363	315,682	(245,311)	(282,813)	930,683	1,791,465	2,424,813	2,579,390
Fund balances--ending	\$ 348,837	341,363	315,682	(245,311)	(282,813)	930,683	1,791,465	2,424,813	2,579,390	2,952,265

TOWN OF OLD ORCHARD BEACH, MAINE
Property Tax Levies and Collections
Last Ten Fiscal Years

Year	Current tax levy	Collection		Total	Total collections as a percent of total tax levy	Total outstanding December 31/ June 30,	Percent of delinquent taxes and liens to tax levy
		Current tax levy	Delinquent tax				
1986	\$ 5,700,345	5,134,386	671,451	5,805,837	101.83 %	838,423	14.71 %
1987 (change in year end, six months ending June 30)	2,854,895	2,297,194	323,880	2,621,074	91.81 %	1,072,244	37.56 %
1988	6,448,012	5,894,564	660,740	6,555,304	101.66 %	964,953	14.97 %
1989	7,597,879	6,916,114	559,337	7,475,451	98.39 %	1,088,799	14.33 %
1990	9,664,605	8,796,245	609,831	9,406,076	97.33 %	1,367,282	14.15 %
1991	12,191,580	10,902,501	906,520	11,809,021	96.86 %	1,761,022	14.44 %
1992	12,052,028	10,826,186	1,092,929	11,919,115	98.89 %	1,914,610	15.88 %
1993	12,044,900	10,992,295	1,065,115	12,057,410	100.10 %	1,853,226	15.38 %
1994	11,988,224	11,010,389	1,162,825	12,173,214	101.54 %	1,840,496	15.35 %
1995	11,963,953	11,119,733	1,012,806	12,132,539	101.20 %	1,668,770	13.95 %

Table 3

TOWN OF OLD ORCHARD BEACH, MAINE
Assessed and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Year	Assessed Value			Estimated actual value	Ratio of total assessed value to total estimated actual value	State equalized valuation	Ratio of total assessed value to state equalized value
	Real	Personal	Total				
1986	\$ 241,413,650	6,427,450	247,841,100	275,379,000	90.00%	214,100,000	115.76%
1987 (change in year end, six months ending June 30)	241,398,250	6,347,900	247,746,150	275,379,000	90.00%	214,100,000	115.72%
1988	273,671,750	6,379,000	280,050,750	250,063,438	80.00%	240,850,000	116.28%
1989	302,976,490	7,140,690	310,117,180	413,489,333	75.00%	313,900,000	98.79%
1990	325,581,040	7,681,196	333,262,236	476,088,909	70.00%	420,800,000	79.20%
1991 (revaluation)	605,064,550	12,230,660	617,295,210	617,295,210	100.00%	510,000,000	121.03%
1992	597,819,400	12,409,000	610,228,400	610,228,400	100.00%	572,400,000	106.61%
1993	549,185,900	11,042,000	560,227,900	560,227,900	100.00%	607,400,000	92.23%
1994	545,427,500	11,073,500	556,501,000	530,000,950	105.00%	569,900,000	97.65%
1995	544,373,400	11,270,200	555,643,600	529,184,381	105.00%	529,000,000	105.04%

Table 4

TOWN OF OLD ORCHARD BEACH, MAINE
Property Tax Rates - All Overlapping Governments
(Per \$1,000 of Assessed Value)
Last Ten Fiscal Years

Year	Total	Town	School	County	Water quality control
1986	\$ 23.00	11.20	10.30	0.40	1.10
1987 (change in year end, six months ending June 30)	11.50	4.90	6.00	0.00	0.60
1988	23.00	9.80	11.30	0.50	1.40
1989	24.50	10.40	12.20	0.40	1.50
1990	29.00	13.70	13.20	0.40	1.70
1991 (revaluation)	19.75	9.89	8.66	0.29	0.91
1992	19.75	9.22	9.07	0.33	1.13
1993	21.50	9.97	9.90	0.37	1.26
1994	21.50	9.69	10.06	0.43	1.32
1995	21.50	9.81	9.97	0.37	1.35

Table 5

TOWN OF OLD ORCHARD BEACH, MAINE
Ratio of General Bonded Debt to Assessed Value
and General Bonded Debt Per Capita
Last Ten Fiscal Years

	Estimated population	Assessed value (in thousands)	Gross bonded Debt (1)	Ratio of gross bonded debt to assessed value	Gross bonded debt per capita	Estimated average population (2)	Gross bonded debt per estimated average population
1986	6,500	\$ 247,841	14,334,842	5.78%	2,205	23,167	619
1987 (change in year end, six months ending June 30)	6,500	247,632	14,139,532	5.71%	2,175	23,167	610
1988	6,750	280,051	16,086,423	5.74%	2,383	23,417	687
1989	7,000	310,117	16,469,956	5.31%	2,353	23,666	696
1990	7,250	333,262	18,495,217	5.55%	2,551	23,917	773
1991 (revaluation)	7,790	617,295	18,707,548	3.30%	2,401	24,457	765
1992	7,790	610,228	23,026,017	3.77%	2,956	24,457	941
1993	7,790	560,228	21,707,112	3.87%	2,787	24,457	888
1994	7,790	556,501	20,315,673	3.65%	2,608	24,457	831
1995	7,790	555,644	21,898,775	3.94%	2,811	24,457	895

(1) Includes all long-term general obligation debt excluding accrued vacation and sick leave. Certain school debt is reimbursed by the State of Maine.

(2) Includes estimated population for twelve months plus 100,000 seasonal population for two months.

Table 6

TOWN OF OLD ORCHARD BEACH, MAINE
Ratio of Annual Debt Service Expenditures for
General Bonded Debt to Total General Fund Expenditures
Last ten years

Year	Principal	Interest	Total debt service	Total General Fund expenditures	Ratio of debt service to total General Fund expenditures
1986	\$ 680,158	615,049	1,295,207	8,269,698	15.66%
1987 (change in year end, six months ending June 30)	195,310	269,276	464,586	4,173,346	11.13%
1988	761,804	1,223,076	1,984,880	10,558,848	18.80%
1989	954,467	1,080,449	2,034,916	12,331,062	16.50%
1990	836,537	1,082,608	1,919,145	13,278,184	14.45%
1991	992,866	1,260,668	2,253,534	13,564,632	16.61%
1992	1,357,089	1,211,021	2,568,110	13,977,140	18.37%
1993	1,257,924	1,279,698	2,537,622	14,128,810	17.96%
1994	1,242,223	1,263,426	2,505,649	14,743,027	17.00%
1995	1,162,280	1,296,674	2,458,954	14,857,378	16.55%

Table 7

TOWN OF OLD ORCHARD BEACH, MAINE
Maine State Retirement - District Group
Historical Trend Information (in Thousands)

Fiscal year	(1) Net assets available for benefits	(2) Pension benefit obligation	(3) Percentage funded (1) / (2)	(4) Unfunded pension benefit obligation (2) - (1)	(5) Annual covered payroll	(6) Unfunded pension benefit obligation as a percentage of covered payroll (4) + (5)	(7) Town's contribution as a percentage of covered payroll
1989	\$ 2,443	3,357	72.77%	914	1,084	84.32%	14.15%
1990	2,761	3,539	78.02%	778	1,109	70.15%	15.20%
1991	3,023	3,840	78.72%	817	1,125	72.62%	16.00%
1992	3,187	3,828	83.25%	641	1,040	61.63%	15.04%
1993	3,404	4,116	82.70%	712	871	81.75%	14.20%
1994	3,632	4,342	83.65%	710	832	85.34%	14.31%

TOWN OF OLD ORCHARD BEACH, MAINE
Ten Largest Taxpayers
Year ended June 30, 1995

Name	Type of Operation	Taxes	% of Net Tax Levy
Berger & Weinstein	Motels	\$ 90,622	0.76%
Danton & Kerr	Real Estate	73,734	0.62%
Central Maine Power	Utility	69,638	0.58%
Old Orchard Partners	Amusements	66,893	0.56%
Wild Acres T&T Park, Inc.	Tenting Park	52,929	0.44%
DEL Associates	Developer	50,319	0.42%
Biddeford & Saco Water Co.	Utility	49,760	0.42%
KRE Properties & K. Weinstein	Developer	47,340	0.39%
Donovan, Thomas and Mary	Motels and real estate	40,809	0.34%
Paul, Emelda Marie	Motels	40,001	0.31%

TOWN OF OLD ORCHARD BEACH

P.O. BOX 0

OLD ORCHARD BEACH, MAINE 04064

The Town Council for the Town of Old Orchard Beach plans to maintain a reserve list of candidates to fill vacancies on various town boards and committees. For this purpose, the Council Members are inviting residents interested in serving to make an application.

Name _____ Date _____
 Address _____ Home Phone _____
 Mailing _____
 Address _____
 Where Employed _____ Work Phone _____

How long a resident _____. Please indicate any special qualifications or experience that you think may be helpful in your choice of board or committee.

Signature

PLEASE CHECK AREA OF INTEREST

_____ Finance Committee
 _____ Conservation Commission
 _____ Planning Board
 _____ Zoning Board of Appeals
 _____ Any Other Committee

Any comments or suggestions:

Please return form to: Council Chairperson
P.O. Box 0
Old Orchard Beach, ME. 04064