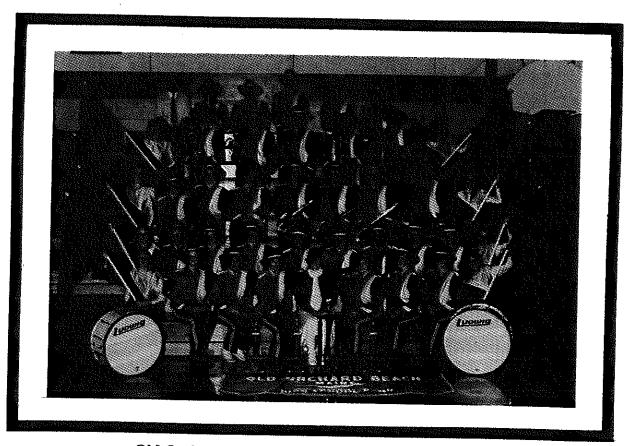
ANNUAL REPORT of the Town of OLD ORCHARD BEACH



Old Orchard Beach High School Marching Band Division II State Champions

F.Y. 1994

(July 1, 1993 - June 30, 1994)

Dedication of the Town Report

It is with a great deal of pleasure and pride that we, the Town Council, dedicate this year's Town Report to a special couple in our community - Benard "Ben" and June Emery. If you loaded a bus with some of the most civic minded individuals in the community, all of them together probably would not have done more than these two special people.

June has served on the board and as President of the Historical Society. She has been a trustee for the Edith Belle Libby Memorial Library. She has volunteered a tremendous number of hours to the food pantry and the "meals on wheels" program. She has also volunteered a number of hours as a server at Pinewood Manor.



Ben has served the community as its Assessor. He has been the President of the Historical Society, Chairman of the School District Board of Directors, and a member of the Salvation Army Advisory Board. He was very active in the Centennial Committee. Finally, he was selected as the Citizen of the Year in 1984.

For all of the work that you have done and the passion that you have given with that work, we, the Members of the Town Council, dedicate this year's Town Report as a small token of appreciation. We hope that your memories of those times are as warm as they are to all in the community.

On the Cover: High School Marching Band Members: Front Row(left to right): L. Ringseissen, E. Flanagan, A. Cook, A. Hall, S. Chiofar, K. Fontaine, S. Labbe, M. Goyet, A. Dube; Second Row: J. Drapeau, D. Correa, C. Bergeron, N. Charland, M. Smith, V. Andrews, M. Oliver, J. Atwood, J. Buzzell, L. White; Third Row: A. Dufour, K. LaPierre, A. Valliere, M. Leary, H. Kesting, T.J. Stolaroff, S. Fontaine, D. Thompson, K. Lambert; Fourth Row: T. Lambert, E. J. Davis, C. Prosser, T. Bryant, L. Langley, S. Morrison, A. Allen; Fifth Row: G. Shabo (Instructor); N. Charland, J. Southwick, J. Bickford, M. Bragg, J. Gardner, M. Goodnite (Instructor); Missing: J. Economy, J. Doe, B. Doyle, J. Jacques, J. St. Louis.

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TOWN OF OLD ORCHARD BEACH - ANNUAL REPORT

"If liberty and equality, as thought by some, are chiefly found in democracy, they will be best obtained when all persons alike share in the government to the utmost."

- Aristotle

Helping to improve and preserve our quality of life is arguably one of the most important things we can do. It has both immediate and long term ramifications. And in a town the size of ours, it's achievable.

There's no shortage of opinion about Old Orchard Beach. Nevertheless, when meetings were held to create the Comprehensive Plan that would frame the future of our town, hardly anyone showed up. In fact, the Comprehensive Plan Committee went so far as to run raffles at the meetings to boost attendance. And even then, few came.

During the past few years, I've watched as the same people step forward again and again to contribute their time, energy and ideas. We are fortunate to have such skilled and dedicated volunteers. But we also need new faces to help share the load and broaden perspective.

During the next year, I hope that the Council will implement practices through which we will expand participation and better sustain our existing volunteers. Announcing upcoming Committee meetings at the Council Meeting, holding regular "all-committee" meetings to share ideas and having regular reports from Committees at the Council Meetings are just a few ways to better highlight Committee work. Would participation increase if we grouped some meetings on the same night and offer child care? We should find out.

Some may simply not be aware of the many benefits derived from participation in town work. From a personal perspective, it's been a tremendous learning experience. I've also had a chance to form valued relationships with others interested in the Town's future.

You can become involved in a variety of ways. Committee assignments vary from short to long term. Some require particular expertise, others do not. Committees span the full range of Town activity ranging from Planning to Finance to Recreation to Economic Development to Special Projects. Committee Members are appointed by the Council and we try to strike a balance between experienced and new members on each committee. To begin, just drop by Town Hall and pick up a Committee application, or call 934-5714 to have one mailed to you.

We need people to become involved who have, as their motivation, the long term broad interests of the community. No need to make a lifetime commitment! Perhaps a short term assignment with which to start. You may enjoy it so much, that you become one of the familiar - and much valued - faces that we see again and again. I hope so.

My sincere thanks to my Co-Councilors, Marc Bourassa, Richard Smith, Dennis Caris and George Hogan for their diligence and hard work this past year. Thanks also to Town Manager Jim Bennett and the Staff at Town Hall who often "get it from all sides", but who, nevertheless, continuously strive to improve the level of service that you receive.

Please don't hesitate to contact any of us. We need your opinions, suggestions, ideas and support. Keep in touch!

TOWN OF OLD ORCHARD BEACH 1994 TOWN OFFICIALS

COUNCIL PERSONS Valerie R. Landry, Chairwoman

Marc J. Bourassa, Vice-Chairman

George Hogan

Dennis Caris

Richard H. Smith, Jr.

Town Manager

Town Clerk

Deputy Town Clerk

Assessor

Lister/Appraiser

Assessing Technician Treasurer

Deputy Treasurer

Administrative Assistant

Police Chief Fire Chief

Director of Emergency Medical Services

Building Inspector/C.E.O. Director of Planning

Planner

Building/Planning Administrative Assistant

Tax Collector

Deputy Tax Collector

Tax Clerks

General Assistance Clerk

Town Counsel

Superintendent of Waste Water Treatment Plant

Director of Public Works Secretary to Town Council

Receptionist/Public Works Secretary

Lifeguard Captain Dog Control Officer License Inspector Electrical Inspector

Assistant Electrical Inspector Board of Voter Registration James A. Bennett

Maureen M. O'Leary Alys (Arlene) LeBreton Norman J.F. Marquis

Peter Cook

Barbara DiModica Lois A. Benway Margaret C. Smith

Nan Leveris
Dana M. Kelley
Philip LaPorte
George Dantos
Michael Nugent
Tad Redway
Deborah Fossum
Dawn Tilton
James A. Bennett

Lisa Cote Patricia Blake Patricia Saunders Patricia Saunders

Roger Goodwin

Bernstein, Shur, Sawyer &

Nelson

Ted Dydowicz
Dawn Tilton
Lorraine Wyman
James Boisvert
Michael Lee Frinsko
Herschel Bates
Reny Remillard
William Southwick

Aline Fontaine/Chairperson

Antoinette Bill Edward J. Jurberg Karen Good Daniel Deshaies

Recreation Director Maintenance Supervisor School Committee Members Stephen Leary/Chairman

Laura J. Bolduc Roger Lauzier Earle C. Towle Peter C. Warren

Sealer of Weights and Measures Bruce Brodeur

Planning Board Katy Gannon-Janelle

Nicholas Vorias Priscilla Cushing Richard Skillin Roger Ralph

Stephen Bergeron, Alternate Eugene O'Neill, Alternate

Planning Board Secretary Dawn Tilton

Site Plan Review Committee LaPierre

Cyndi Bolduc Richard Skillin Robert Hills

Diane Migliaccio Perry Horace Moody, Alternate Thomas Rutka, Alternate

Zoning Board of Appeals Lawrence LaPierre

Eber Weinstein Marc Bureau Horace Moody Linda Smith

Ron Regis, Alternate

Zoning Board of Appeals Secretary Dawn Tilton

Solid Waste Committee Bruce Brodeur

Louis DeAngelis Denise Heffernan David Ahearn

Civil Service Commission Eugene O'Neill/Chairman

A. David Perkins
Jeffrey Thompson

Conservation Commission Alice Langdon/Chairperson

Richard Roberge Robert Hills

Parker VanHoogenstyn

Theodore Wells

Finance Committee Edwin Rischawy/Chairman

Robert Quinn Daniel Presby Michael Lavenbein Stanley Weinstein

Community Development Block Grant Committee Lionel Roy

Robert Smith Richard Potvin Richard Roberge

Recreation Committee Stephen Bergeron

Jessica Doe Miranda Noonan Debbie Jones Donna Moutsatsos Marianne Powell

Peter Warren Brian Costello

Train/Memorial Park Committee Dan Bolduc

John LaPointe Debbie Jones

Tree Board Richard Roberge

Maxine Pouravelis Paul Rousseau

McCormack Economy

To Town Council and Citizens of the Town of Old Orchard Beach:

I'm proud to submit this letter of transmittal for the period covering F.Y. '94 for your consideration and review. As I have in the past, I will cover major topics and issues in this letter. First, I will give you a brief review of the year and the highlights, some of the successes. Second, I will talk about the financial position of the community. Last, I will offer some thoughts concerning the future of the community. I'm encouraging each person that reads this report to try to focus, discuss, and offer opinions on the report, particularly, on the last section.

As we think about the accomplishments during the last year, I'd like to spend some time focusing on the Capital Improvements the community embarked upon. Through the staff accomplishments of obtaining grant money, as well as additional money secured from the Maine Department of Transportation by Representative George Kerr, the community was able to embark on another \$432,944 worth of improvements in Phase II of the Downtown Project. The Town completed drain and sewer work in the Ocean Park area of the community at a total cost of \$344,870. Last fall, we were able to accomplish over \$100,000 worth of paving within the community and will soon be doing another \$100,000 this fall. \$25,000 of additional sidewalk work was done within the community. The community has embarked on the \$4,500,000 ocean outfall and upgrade to the wastewater treatment plant. As part of that project, the community in the spring utilized the high school seniors to conduct an income survey of the Town. That income survey will end up helping the community secure about \$1,200,000 in federal grant money to offset the \$4,500,000 ocean outfall project. We were notified in the late spring that a grant that had been written by Tad Redway, Director of Planning and Economic Development, will enable us to upgrade and completely rebuild the Union Avenue section of Town by securing \$399,500 in grant money.

On the financial end, for the fifth year in a row, the Town Council has voted to adopt a budget that did not increase the amount of total taxes that would be necessary in order to fund municipal government. While there were some slight reductions in services as a result of that, generally, the school and municipal government continued to be at the same level, if not better, than the previous years. In addition, as a result of the budget that was voted on by the Town Council, the community continued to make the capital investments that were necessary to fix those issues that were the most important to the citizens.

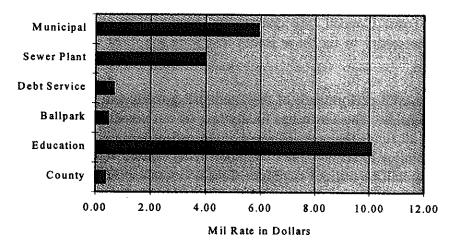
In terms of the overall performance of the municipal government, once again, we ended the year with a surplus. The Town has finally met its ten percent goal. Now that that goal has been met, all funds that are not spent at the end of any given year, will go forward under Council Policy to accomplish two major items. First, twenty-five percent of that amount of money will be utilized to reduce the amount of money that is owed on the Ballpark through the FAME note. Second of all, the majority of those funds will be utilized to accomplish capital improvement projects. Under the Council Policy, it will be impossible for any surplus monies to be used for the purposes of expanding an

operational program. In other words, not a single member of staff can be added with the use of those funds. They must be, by virtue of the Council Policy, utilized to provide those capital projects, which you, the public, demand most often, for example, new roads, fixing of sidewalks, repairing of sewer lines and storm water drain situations.

As we move forward in the discussion about taxes, one of the items that is most difficult to understand is the breakdown of the property tax rate and how it fits into other comparisons. The graph below represents the major components of the tax rate. One of the items that is important to realize is that a full twenty-one percent of that tax rate or in excess of four mils, goes to pay for the wastewater treatment plant. Since other communities have a sewer bill that would pay for this component of the tax bill, when comparing your tax rate to any other community, which we all often do, it is important to remember that you must subtract that amount of money from the \$21.50 the tax rate is in order to be able to get a fair comparison. When you do that, you will find that the tax rate is similar to other communities in the area.

Once again, as we review the tax rate, the policies at the state level have taken your tax money away and given it to other communities instead of returning it to your local educational department. The result again ends up being that the majority of the monies that are raised in property taxes goes to fund education. Almost a full eleven mils of the property tax funds goes to local education. While that might seem to be more than most of you anticipated, it is important to remember that those policies at the State level drive the majority of the decisions in terms of tax rate. Once we remove all of the debt service, county tax, and the Ballpark, the remaining amount of money that funds all other aspects of government, the Public Works, the Police, the Fire, the Rescue, the cleaning of the beach, the lifeguards, Town Hall, employee insurances, benefits, the fixing of roads, replacement of sewer lines, and all other aspects of municipal government, the remaining amount is \$5.83 on the tax rate. So when you think about Town government, remember that of the \$21.50 that that small amount is the amount that provides the necessary funding for all those essential services.





As we move forward to the next year, there are many projects that appear to be on the horizon. A major undertaking will be the attempt to restructure the Public Safety Departments. With the resignation of the Fire Chief and the necessity of being able to fix and make improvements to the public safety building, it is an ideal time to look at whether or not there are deficiencies both in terms of the delivery of the services and also in terms of costs at that facility. During the year we will be evaluating if there is an opportunity to do so and let the public evaluate the success of that plan.

One of the issues I would like to be able to try to accomplish during the coming year is the establishment of neighborhood advisory committees. Since there is a tremendous amount of work that is necessary in all aspects of the Town, it will be helpful to be able to have citizens from the affected neighborhoods make decisions and recommendations on what projects they would like to see fixed first and in what order. This may also include the possibility of trying to be able to create some green space or parks within your individual neighborhoods. However, in order to be able to do that, you as the citizens, will have to be willing to participate in that process. Certainly, the budget issues again will be items that will have to be addressed. For the past half decade, we have not asked the taxpayers to pay any additional amount of money in order to fund local government. With the pressures that are building upon each of you from the federal and state levels, certainly local government cannot follow the lead in other forms of government and ask for additional money. However, there will come a time when Council will have to make decisions in regards to which services will be reduced in order to continue to fund municipal and educational budgets at the level in which it was previously funded and had been funded for the last five years. If the 1996 budget year ends up being the year we must make those critical decisions, it will be important for all of you to help form the discussion and help in the decision making that the Council will face.

Finally, given the nature of the community, as we continue to focus on where we go from here in terms of economic development, we need to know what role municipal government should play in the economic development scheme of things. Is there a balance and has that balance been struck? These are constant issues that will need attention for the foreseeable future of the community. At what point does the balance become overstruck by more attention to those elements and less attention to you as the citizen? As we look forward to the next five years, it is time to refocus and rethink about where we want the community in the year 2000. That level of discussion in detail will embark upon a process at some point during the next year or two.

In closing, I must take an opportunity to again thank those members who have participated so highly in helping to make my year better. First and foremost, I must pay a special recognition to Nan Leveris, Administrative Assistant. For those who know her, there is nothing I can say in this document that you already don't know

yourself. For those who have not met her, she is a truly remarkable individual and the Town is extremely lucky to have her as part of the team that works day in and day out to make things a little better in the community. Secondly, I must thank Tad Redway, Director of Planning. During the last year he has filled in for me in my absence in my capacity as Town Manager. As always, again, I would like to thank my lovely wife, Debbie, and our newborn son, Mitchell. The tremendous amount of time that we spend apart is done with an understanding that somehow we are making a difference. Finally, I wish to extend my appreciation to the Members of the Town Council and their families. Your dedication to the community and support has been nothing short of exemplary despite political attempts to tell you otherwise.

Respectfully submitted,

James A. Bennett Town Manager

ANNUAL REPORT OF THE TOWN CLERK YEAR ENDING JUNE 30, 1994

Maureen Mokarzel O'Leary, Town Clerk Alys Arlene LeBreton, Deputy Town Clerk

Oaths Administered and Recorded	250
Dog Licenses Issued and Recorded	425
Resident Hunting & Fishing Licenses Issued	1,085
Non-Resident Hunting & Fishing Licenses Issued	27
Duck Stamp38; Pheasant Stamps4; Muzzle Load12	
UCC Terminations Recorded	1
Business License Revenue	\$68,463

VITAL RECORDS FILED July 1, 1993 to June 30, 1994

	93/94	92/93	91/92
Births	113	122	130
Marriages	128	114	128
Deaths	71	67	67

DEATHS RECORDED July 1, 1993 to June 30, 1994

Date of Death	Name	Age	Place of Death (Maine unless otherwise noted)
July 9	Jean Gifun	63	Biddeford
July 10	Percy B. Merrill, Jr.	77	Old Orchard Beach
July 21	Jacqueline Pitkin	70	Biddeford
July 29	Pauline Germaine Garon	68	Biddeford
August 1	Violette Y. Drouin	64	Biddeford
August 14	Francis Dunlap Nielson	77	Biddeford
August 27	Donald William Burke	35	Old Orchard Beach
August 31	Marjorie Stevens	75	Old Orchard Beach
September 1	Ellen Pluznick	79	Biddeford
September 4	Joseph A. Roy	80	Biddeford
September 6	Theresa L. Ramirez	81	Portland
September 10	Vera Tucker	65	Biddeford
September 14	Jessie Mary McPherson	89	Old Orchard Beach
October 1	William George Calhoun	67	Portland
October 2	Beverly Frances Andrews	77	Old Orchard Beach
October 3	Heman N. Hart	86	Biddeford
October 11	John J. Whitzell	60	Portland

October 23	Juanita Joan Henry	61	Old Orchard Beach
October 24	Robert William McMahon	67	Biddeford
October 25	John William Girard	85	Old Orchard Beach
November 11	Muriel M. Emerson	83	Old Orchard Beach
November 11	Ruth Albena Marshall	89	Old Orchard Beach
November 14	Ethel Frances Tracy	73	Old Orchard Beach
November 22	Sr. Mildred R. Lemieux	49	Old Orchard Beach
November 27	Richard M. Gower, Sr.	60	Portland
November 27	Julien Normand	76	Biddeford
November 28	Ethel Hazel Wilson	96	Old Orchard Beach
November 29	Ernest Francis Murphy	78	Scarborough
December 8	Maurice D. Baillargeon	68	Biddeford
December 11	Paul L. Alix	65	Biddeford
December 26	Peter A. Stroumbas, Sr.	62	Portland
December 27	Gertrude M. Gondek	74	Old Orchard Beach
<u>1994</u>			
January 9	Mario M. Lepore, Jr.	31	Portland
January 11	Charles Nicholis Lazaros	77	Biddeford
January 14	Theodore W. Phinney	77	Biddeford
January 15	Joseph Jules Paul	78	Old Orchard Beach
January 17	Thomas Edward Glaude	51	Portland
January 20	Anastasia Vorias	99	Biddeford
January 22	Peter S. Boucouvalas	80	Biddeford
January 22	Manuel Joseph Vincent	92	Portland
January 24	Cecile M. Croteau	69	Portland
February 1	Brian Douglas Bedell	33	Old Orchard Beach
February 2	Laurette M. Lewis	82	Scarborough
February 4	Max Lerman	66	Biddeford
February 18	Ralph Ellsworth Bailey, III	36	Portland
February 20	Victor A. O'Neil	84	Biddeford
February 21	Andrew McGee	60	Portland
February 27	Denise F. Barrett	38	Old Orchard Beach
March 10	Phyllis DeAngelis	69	Portland
March 11	Leonard P. Hilliard	80	Biddeford
March 27	Irenee Henry Tousignant	81	Scarborough
April 1	Robert John Bjorn	96	Ocean Park
April 5	Irene Helen Anthony	78	Biddeford
April 7	Jane Standish Thompson	70	Biddeford
April 10	Edna May Burnell	83	Biddeford
April 13	Irving R. Hirst, Sr.	69	Falmouth
April 13	L. Joyce Wratten	62	Old Orchard Beach
April 26	Mina Matts	99	Biddeford
April 26	Raymond Fortman	64	Biddeford

April 29	Fedora M. DuBois	87	Portland
May 7	Florida M. Durgin	78	Biddeford
May 8	Margaret H. Milliken	90	Falmouth
May 17	Joan Mullen	64	Old Orchard Beach
May 18	Herbert R. Hirsch, Sr.	87	West Scarborough
May 22	Thomas Edward Geyer	50	Biddeford
May 23	William Edward Clifford	77	Portland
May 24	Ruth Evelyn Jones	77	Biddeford
May 28	Charmian Rachel Harding	89	Biddeford
June 2	Robert Lester Miles	75	Biddeford
June 5	Thomas James Moutsatsos	50	Auburn
June 8	John Arnold Mansey	61	Old Orchard Beach

TO THE CITIZENS OF OLD ORCHARD BEACH:

I really don't know where to start this year to give you my usual small recap of the activity which took place in the office of the Town Clerk. Time does go by so fast, the office grows each day as well as the tasks associated with it. The Ordinances which were newly adopted this past year are: An Ordinance for the Control of Waste Flow at the Transfer Station (7/6/93); An Emergency Unnecessary Repetitive Driving Ordinance (7/6/93); An Emergency Moratorium on Establishment of Certain New Uses in the Municipal Development District without Adequate On-Site Parking (7/6/93); An Ordinance Prohibiting Urination in Public or Outdoors (7/20/93); Disorderly Conduct Ordinance (7/20/93); An Emergency Ordinance to Establish Plumbing & Septic System Permit Fee (10/5/93); the General Assistance Ordinance which was adopted on February 18, 1992 was repealed and a new General Assistance Ordinance was adopted on November 8, 1993; the BOCA Code of 1990 was replaced with the 1993 BOCA Code on March 1, 1994. According to our Charter, any Emergency Ordinance is invalid 60 days after the emergency and must be then adopted with the proper procedure after holding a public hearing if the ordinance is to continue to be valid. Both the Unnecessary Repetitive Driving Ordinance and the Ordinance to Establish Plumbing & Septic System Permit Fee were adopted after the emergency period ceased. The Ordinances which were amended are: An Ordinance for the Municipal Control of Unnecessary Noise (7/6/93 and 3/15/94); the Zoning Ordinance (7/20/93); the Zoning Map was amended on October 19. 1993 to include a piece of land which was acquired from the City of Saco in 1991; the Shoreland Zone was repealed in its entirety and replaced (12/19/93) which amendment also changed the zoning map; An Ordinance Prohibiting Outside Displays, Solicitation of Sales and Obstruction of Public Passages (8/17/93); Traffic Ordinance (8/17/93); An Ordinance Relating to Dog Control within the Town of Old Orchard Beach (7/20/93, 12/21/93, 4/19/94); the License Ordinance (11/8/93); the Massage Establishment Ordinance (2/1/94); Sewer Ordinance (3/15/94); Surfing Ordinance (4/5/94); Ordinance Prohibiting Drinking in Public Places (4/5/94); Ordinance Regulating Use of Public Parks or Recreational Property (4/5/94); Ordinance Regulating Use of Town Beach (4/5/94); Ordinance Regulating Storage and Collection of Solid Waste (5/3/94); Sprinkler System and Fire Alarm Ordinance (5/3/94); and the Old Orchard Beach Ordinance for Licensing a Performing Arts Facility was also amended on 5/17/94. As you can see, just Ordinance adoption and amendments really kept the Town Clerk busy...and keeping the record for

the amendments to Ordinances is a very difficult task because it is so technical. It is not always easy, but the continued care and understanding that you give me makes it all worthwhile.

The Municipal Election was held on November 4, 1993 as well as a Council ordered Special Municipal Election for the purposes of asking the voters to approve a \$4,500,000 Bond Issue for Public Sewer Improvements (Ocean Outfall) and to refinance the 1990 bonds for \$1,100,000. Both of the questions failed and the Council ordered another Special Municipal Election to be held on March 8, 1994 to re-submit the questions to the voters. This election brought only 879 voters to the polls and the bond issues passed. Council ordered the third Special Municipal Election to be held concurrently with the State Primary Election of June 14, 1994 and placed before the voters the question to repeal the Civil Service Commission which is established by the Charter. Because State Law requires that the total of votes cast on the question is at least 30% of the votes cast at the last Gubernatorial Election regarding any Charter amendment, the question was defeated and the Civil Service Commission remains in full force and effect. Elections are not easy to conduct. I would like to tell you that at the last municipal election, it was said that the Town Clerk allowed unethical procedures to happen. Citizens, please know that as long as I am your Town Clerk, I promise you, that I have always and will always continue to follow rules exactly to the letter of the law. My oath of office is very sacred and important to me and I sincerely value your faith and your trust in me. I could never let you down.

Herschel Bates, Licensing Inspector, and Town Clerk work well together and collected \$68,463 in Business License fees. Herschel collects past due personal property taxes as well before we issue the business license. It is my opinion that we are lucky to have Hersch.

As usual, Ballot Clerks are unrelenting in their loyal service to the community and country. Thanks to Aline Fontaine, Tony Bill and Edward Jurberg who are most cooperative and perform their duties well. Police, Public Works and the High School Departments deserve thanks for their understanding of the Town Clerk at election times.

Arlene LeBreton was appointed by the Town Clerk on March 17, 1994 after the resignation of Susan Roberge. Arlene has lived in our Town for 50 years. Thank you Sue for your service to this office and good luck to Arlene.

Elections, Ordinances, record keeping of all Town Business, Dog Licenses, Hunting and Fishing Licenses for residents and non-residents, Business licenses, Births, Marriages, Deaths, Oaths of Office Administered, Notary Public Seal, telephone calls, whatever it is, please know that I am always happy to be of service to each one of you. My heart is grateful. Thank you.

Respectfully submitted,

Maureen Mokarzel O'Leary Town Clerk

REPORT OF THE FINANCE COMMITTEE

The Finance Committee was established by Council action in March, 1990. By Town ordinance, it was then organized as a permenent committee.

The Members are:

Michael Lavenbein Robert Quinn
Dan Patry Ed Rischawy

During the year, the monthly income and expense reports were reviewed for compliance with the approved budget. Questions concerning any line items were submitted to the Town Manager for satisfactory response.

Committee members discussed ways of increasing Town revenues other than property taxes and recommendations were shared with the Council and Town Manager.

In the resolution of the adopted 1995 budget, the committee rather than having its own separate sessions, sat in with the Town Council, and together in workshops, reviewed departmental proposals and other such expenses and revenues until a majority consensus was reached to establish the proposed budget without any increase in property taxes. This required a significant number of workshop meetings during which it was our privilege to offer Counsel to the Council.

The committee will continue its mission by monitoring the 1995 revenues and expenses and encourage suggestions from town taxpayers to increase efficiencies in Town government operations.

We appreciate the encouragement and support of each Council Member and the Town Manager. We pledge our cooperation in fulfilling our financial and management advisory obligations.

Respectfully submitted,

Ed Rischawy, Chairperson

REPORT OF THE CODE ENFORCEMENT OFFICE

The following is a summary of the permit activities from July 1, 1993 to June 30, 1994:

Building Permits Issued	831
Construction Valuation	\$3,593,566
New Dwellings	17
Building Permit Fees	\$6,629
Sewer Impact Fees	\$46,620
Plumbing Permits Issued	75
Plumbing Permit Fees	\$1,981
Electrical Permits Issued	151
Electrical Permit Fees	\$1,614
Zoning Board Appeals Heard	52

During the fiscal year the Town upgraded both the Building and Electrical Codes to the 1993 BOCA Code (building) and 1993 NECA Code (electrical). This office successfully completed the Dangerous Buildings statutory process for three structures in the Town and with the cooperation of the property owners, the buildings were removed.

With the new Zoning Ordinance nearly complete, this office looks forward to the Public Hearing process to fine tune this important document to suit the needs of this community. There has been a wealth of input from many talented citizens, volunteers and staff people to get the Ordinance to where it is now. This work is appreciated. The citizens have again displayed what makes Old Orchard Beach a special place to serve and it has been a pleasure serving you as the Code Enforcement Officer and it is my pleasure to assume some of the duties of the Town Planner. Dawn Tilton, Secretary to the Planning and Zoning Boards and Town Council, cannot be thanked enough for the work she has done and her vast talents will be better utilized as the Administrative Assistant to the Planning Dept. Reny Remillard has provided another year of fine quality public service and does so much more than Plumbing and Electrical Inspections

Respectfully submitted,

Mike Nugent CMCA
Code Enforcement Officer/Planner

Report of the Department of Planning & Economic Development

The Department of Planning & Economic Development provides a two-fold mission for the citizens of Old Orchard Beach: 1) to provide staff support to the Planning Board and in its review and permitting of land development proposals in the Town, and 2) under the direction of the Town Council, to develop and implement strategies designed to create new jobs, secure financial assistance, and expand the non-residential tax base and economy of the Town for the betterment of all its citizens.

Planning

The development review side of the Department's mission has been relatively slow this year, reflecting the sluggish development climate throughout Southern Maine. As a result, the Planning Board heard thirty (30) applications, with most of the applications dealing with small scale expansions of existing businesses, reestablishing of conditional business uses in existing structures, and several expansions of existing residential structures. No subdivision applications were received during the fiscal year. A breakdown of development applications and subsequent Planning Board action is outlined below.

Summary of Planning Board Decisions

Application	Approved	Denied/Rescinded
Conditional Use Permits	8	1
Shoreland Zoning Permits	3	0
Site Plan Permits	14	0
Site Plan Amendments	3	0
Private Way Permits	0	1

The slowdown in development review this year has given both the Planning Board and the Department an opportunity to completely overhaul the Town's outdated 1982 Zoning Ordinance. The proposed new zoning ordinance focuses on giving property-owners more leeway in the use of their land, streamlines the approval process, and creates new industrial and mixed-use zones, all while maintaining strong safeguards for protecting the community's fiscal stability and environmental quality. By producing the zoning rewrite in-house, the Department not only maintained strict control over the changes, but also was able to allocate the designated State grant monies to other needy planning projects at a net savings to the taxpayer.

Economic Development

From an economic development perspective, the Department has been spearheading a broad range of new initiatives designed to diversify the Town's economy and position the community in a competitive stance for the marketplace for the next century.

Some of the projects and major initiatives accomplished in the past fiscal year include:

- Preparation of a comprehensive Economic Development Workplan for the Town
- Creation of new business-friendly land use ordinances designed to foster new business development and expansion within the community
- ♦ Development of a new funding strategy and implementation of a community-wide income survey that qualified the Town for a broad range of new Federal funds.
- Award of a \$399,500 CDBG grant to reconstruct roads, sewers, sidewalks, and drainage on Union Avenue and in the Campground area.
- ♦ Award of a \$10,000 Federal grant to be used by the Tree Board for developing a master street tree planting program on Saco and Union Avenues.
- Submission of a \$ 1.2 million FmHA grant application to fund 40% of the Sewer Plant Ocean Outfall project required by Federal and State government. We are optimistic of being awarded the grant funds in October.

- Development of a strategy and conceptual design for the Depot Square Redevelopment district-a 60,000 square foot mixed use commercial project located on the east side of First Street.
- Preliminary designs for redeveloping Memorial Park into an active recreational park and festival center in concert with the Depot Square project. The Department will be working with the Train Station/Memorial Park Committee to develop specific plans and funding strategies for the project in the upcoming year.
- Development of a strategy to form a Municipal Electric District in the Town that has the potential to substantially reduce townspeople's electric bills, return local control to utility policy, and provide the Town with a competitive edge in attracting new businesses and jobs.
- ♦ Continuing technical assistance and support to start-up businesses within the Town

Some of these projects are multi-year efforts that the Department will continue to aggressively pursue in the next fiscal year along with new initiatives designed to improve the economic climate in the community.

The townspeople of Old Orchard Beach should be proud of the maximum effort the citizen boards, volunteers, and Department staff have given this year. The daunting task of rewriting the entire zoning ordinance would have been impossible without the unceasing dedication and sacrifice of the Planning Board, the Business Zoning Subcommittee, the Residential Zoning Subcommittee and the scores of citizens and property owners who contributed their ideas, energies, and long hours to this eight month effort. Similarly, thanks and kudos go to the High School students and School Department, citizen volunteers, Police and Fire Departments, and Town Hall staff who either pounded the pavement or provided support in the administration of the community-wide income survey that will net the Town millions in Federal dollars.

Finally I would like to commend the Department staff for their fine work and dedication. Deb Fossum, who played a critical role in the daily administration of land use regulations and the zoning rewrite, has since moved on to take the planning reigns in Gorham. She will be missed. Dawn Tilton performed tripleduty by serving as Secretary to all statutory boards, ran the office operations of both this department and the Building Department, and still found time to make the income survey numbers work.

We look forward to serving the citizens of Old Orchard Beach in the coming fiscal year.

Respectfully submitted,

Tad Redway
Director of Planning & Economic Development

REPORT OF ASSESSOR

Total valuation of taxable real estate	\$ 545,427,500
Total valuation of taxable personal property	\$ 11,073,500
Property exempt by state law	\$ 43,283,100
TIF District Recapture fund	\$ 116,446
Decrease in valuation for 1994	\$ 857,400
Total commitment to Tax Collector	\$ 11,964,772

The tax rate has remained the same at .02150 per thousand.

Personnel: Assessor, Appraiser and Clerk

Respectfully submitted,

Norman J.F. Marquis, C.M.A.

REPORT OF BOARD OF VOTER REGISTRATION

The members of the Board of Voter Registration worked eighty-three times to complete the work required to maintain an accurate account of the voters on our Old Orchard Beach list of voters.

We had a very busy period preparing for the November 2, 1993 election. Many candidates vigorously campaigned getting their workers out to get votes in person or by absentee applications. The Board strives to be ready for any requests for registration and assists by answering questions that may arise.

During the days of open sessions, the following statistics were the final figures for the year.

Deceased	59
Removed from List	235
Changes of names	42
Changes of Address	211
Enrollments	383
Registrations	561

In closing, I would like to thank all the people who supported our work and made our hours working on the Board very pleasant.

Respectfully submitted,

Aline Fontaine, Chairperson Antoinette Bill, Member Edward Jurberg, Member

REPORT OF POLICE DEPARTMENT

Once again it is my pleasure to present to you the annual town report for the Old Orchard Beach Police Department.

For the past two years the personnel of this department have been actively involved in developing and implementing a community policing philosophy. Community policing is a new philosophy of policing, based on the concept that police officers and private citizens working together in creative ways can help solve community problems related to crime, fear of crime, and many other community problems. We have developed and will soon implement a plan that divides the community into eight different areas. Officers are then assigned to those areas and will be responsible for organizing their area and having meetings with its citizens. The officers will also be responsible to report and have corrected, any problems in those areas such as, pot holes, street lights out, etc. You will be hearing more about this project in the near future and I am confident that you, the citizens of this community, will take an active interest in this process and help us make this a safer community to live in.

Sadly, I must report that, due to poor health and rising care costs, Sid, our K-9, has retired. Sid's handler, Officer Timothy Deluca, and I both felt that it would be in the best interest of the dog to retire him before he got hurt. Sid has been a member of this department for seven years and is responsible for capturing many individuals who would have otherwise escaped. Sid was a valuable asset to this department and will be missed.

In keeping with a community policing philosophy, we have over the past few months met with several different organizations in the community, the Chamber of Commerce, the Old Orchard Beach Businessmen's Association and several other civic groups such as the Salvation Army. The meetings were held to give individuals a chance to express their concerns and to ask questions about why we do things as we do. There were many questions asked at these meetings and, even though there was some criticism, it was constructive and everyone gained a better understanding of each others problems. I am hopeful that in the future these exchanges will continue.

In closing, I would like to acknowledge my appreciation to all of the department's personnel for continuing to support the new philosophy of community policing and doing all they can to make it successful. I would also like to thank the Town Council and Jim Bennett for lending their expertise and support to this department over the past couple of years. It is very much appreciated.

Finally, to all of the citizens of this community, thank you for the support you have given me and this department over the past several years. Your comments, both good and bad, are appreciated and necessary for us to continue to serve you and to provide quality police services.

Respectfully submitted,

Chief Dana Kelley

TOWN OF OLD ORCHARD BEACH, MAINE General Fund Comparative Balance Sheet

June 30, 1994 and 1993

		1994	1993
ASSETS			
Cash and cash equivalents	\$	25,640	10,55
Investments, at cost	•	1,954,954	2,884,48
Receivables:		1,004,004	2,007,70
Taxes receivable		176,465	194,55
Tax liens		1,491,771	1,658,67
Accounts receivable		29,514	24,06
Due from State of Maine		71,773	41,35
Due from other funds		592,735	18,00
Total assets	\$	4,342,852	4,831,682
Accrued expenses Accrued vacation and sick leave Due to other funds Taxes collected in advance Deferred tax revenue Deposits		49,040 103,900 52,946 13,650 1,418,000	142,367 93,120 509,906 19,482 1,493,000
Total liabilities		15,634 1,763,462	30,449 2,406,869
Fund balance: Reserved Unreserved:		568,295	495,807
Designated		044.040	202.024
Undesignated		814,618	630,224
Total fund equity		1,196,477 2,579,390	1,298,782 2,424,813
Total liabilities and fund equity	\$	4,342,852	4,831,682

TOWN OF OLD ORCHARD BEACH, MAINE General Fund

Statement of Revenues, Expenditures and Changes in Fund Balance Budget and Actual

Year ended June 30, 1994

(with comparative actual amounts for the year ended June 30, 1993)

			1994			
	-	Variance				
				favorable	1993	
		Budget	Actual	(unfavorable)	Actual	
levenues:						
Taxes:						
Property taxes	\$	11,848,326	11,871,778	23,452	11,927,522	
Change in deferred property tax revenue			75,000	75,000	62,000	
Excise taxes		594,500	670,283	75,783	597,45	
Interest and costs on taxes		141,500	207,298	65,798	259,282	
Contributions in lieu of taxes		17,500	23,680	6,180	21,67	
Total taxes		12,601,826	12,848,039	246,213	12,867,932	
Licenses, permits and fees:						
Licenses		55,000	68,690		63,08	
Building, plumbing and electrical permits		9,500	14,239	4,739	11,75	
Town Clerk fees		4,500	6,127	1,627	4,78	
Town auto registration fees		16,000	14,428	(1,572)	14,23	
Sewer permits		31,500	31,520	20	31,50	
Other		1,750	2,005	255	4,33	
Total licenses, permits and fees		118,250	137,009	18,759	129,69	
Intergovernmental:						
State Revenue Sharing		475,000	561,891	86,891	512,51	
State education subsidies		726,335	750,539	·	697,62	
M.D.O.T. block grant		59,000	59,532		90,48	
Human services reimbursement		25,000	19,480	• • • •	29,96	
Community billings compost facility		43,260	17,500	(25,760)	41,98	
F.E.M.A. disaster relief		-	_	-	2,69	
Other federal revenue		-	342			
Other state revenue			65,045		32,97	
Total intergovernmental		1,328,595	1,474,329	145,734	1,408,23	
Investment income		85,000	92,104	7,104	106,24	
Other revenues:						
Parking and comfort station fees		64,500	84,271	19,771	71,57	
Cable television franchise		24,500	29,528		28,04	
School Department		8,000	24,795	•	70	
Sale of town owned property		5,960		(5,960)	23,91	
Parking meters and fines		97,500	98,209		110,53	
Miscellaneous		45,550	38,726		21,27	
Total other revenues		246,010	275,529		256,05	
Total revenues		14,379,681	14,827,010	447,329	14,768,16	

TOWN OF OLD ORCHARD BEACH, MAINE General Fund of Revenues Expenditures and Changes in Fund

Statement of Revenues, Expenditures and Changes in Fund Balance Budget and Actual, Continued

		1994		
			Variance	
	Budget	Actual	favorable (unfavorable)	1993 Actual
Expenditures:				
Current:				
General governmental:	40.050	07 700		
Town Council	\$ 43,050	37,798		40,229
Administration	110,858	106,500	4,358	115,841
Legal	65,000	100,088	(35,088)	100,202
Building maintenance	26,247	29,424	(3,177)	28,844
Contingency	16,350	12,248	4,102	3,589
Tax collector	50,193	47,601	2,592	44,627
Treasurer	60,264	60,202	62	69,283
Assessor	94,788	94,191	597	91,054
Town Clerk	40,625	42,934	(2,309)	43,472
Planning	78,650	75,269	3,381	50,190
Code enforcement	56,222	55,675	547	49,612
License inspector	4,425	4,317	108	4,575
Elections	 8,625	7,431	1,194	6,163
Total general government	 655,297	673,678	(18,381)	647,681
Public works:				
General	463,484	478,799	(15,315)	459,624
Snow and ice removal	18,000	20,598	(2,598)	25,897
Beach cleaning	19,250	18,790	460	17,108
Total public works	 500,734	518,187	(17,453)	502,629
Sanitation:				
Comfort station	8,850	12,101	(3,251)	10,230
Compost facility	85,152	71,786	13,366	67,951
Treatment plant	440,025	422,699	17,326	396,049
Solid waste	 559,790	508,747	51,043	504,800
Total sanitation	 1,093,817	1,015,333	78,484	979,030
Public safety:				
Communication center	144,060	141,203	2,857	104.070
			•	124,078
Fire department	290,666	300,411	(9,745)	304,050
Police department	787,949	788,364	(415)	726,397
Parking enforcement	26,151	24,778	1,373	19,262
Rescue unit	162,449	173,297	(10,848)	159,578
Animal control	12,869	9,282	3,587	12,691
Public safety complex	26,075	29,491	(3,416)	28,066
Street lights	170,000	179,639	(9,639)	174,421
Hydrants	97,500	95,869	1,631	95,124
Lifeguards	66,250	60,793	5,457	64,463
Other	2,500	580	1,920	1,699
Total public safety	 1,786,469	1,803,707	(17,238)	1,709,829

TOWN OF OLD ORCHARD BEACH, MAINE

General Fund

Statement of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual, Continued

			1994		
	-		1004	Variance	
				favorable	1993
		Budget	Actual	(unfavorable)	Actual
Expenditures, continued:					
Current, continued:					
Parks and recreation:					
Conservation Commission	\$	3,200	2,786	414	4,812
Parking lot		24,800	20,590	4,210	18,874
Recreation		25,050	26,793	(1,743)	7,420
Total parks and recreation		53,050	50,169	2,881	31,106
Health and welfare:					
General assistance		63,269	56,689	6,580	67,580
Visiting nurse program		12,000	12,000	•	16,000
Total health and welfare		75,269	68,689		83,580
Education		6,368,573	6,265,438	103,135	6,187,249
Education		0,000,070	0,200,.00		
Intergovernmental county tax		232,888	232,888		206,003
Unclasified:					
Employee benefits and insurances		977,000	956,037	20,963	909,571
Memorial Library		70,000	70,000	-	60,214
Planning and Zoning Boards		1,425	2,952	(1,527)	815
Board of Registration		5,025	6,063	(1,038)	6,195
Donations to provider agencies		12,568	12,162	406	15,940
Transit District subsidy		44,500	45,000		40,000
Abatements, write offs and overlay		96,136	54,056	42,080	90,935
Total unclassified		1,206,654	1,146,270		1,123,670
Debt service:					
Principal		860,039	839,324	20,715	855,023
Interest		926,244	940,340	(14,096)	950,583
Total debt service		1,786,283	1,779,664		1,805,606
Capital outlays:		152,000	149,786	2,214	
Fire department – vehicle		88,662	72,056		90,630
Public worksvehicles		70,000	82,990	•	-
Public works——fuel tank replacement		•	79,891		98,105
Local road improvements		61,600 91,953	8,502	•	116,577
Sewer projects		344,870	353,067		
Ocean park drainage project		94,000	42,308	-	
Treatment plant—equipment		34,000	42,000 _	- 01,002	77,202
Goosefare Brook Estuary Study		50,000	50,000	· -	12,235
Compost facility—equipment		35,000	30,119		
Computer system		170,490	35,352	·	21,672
Other improvements		1,158,575	904,071		416,421
Total capital outlays Total expenditures		14,917,609	14,458,094		13,692,804

TOWN OF OLD ORCHARD BEACH, MAINE General Fund f Revenues, Expenditures, and Changes in Fund

Statement of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual, Continued

	 Budget	1994 Actual	Variance favorable (unfavorable)	1993 Actual
Excess (deficiency) of revenues over				
(under) expenditures	\$ (537,928)	368,916	906,844	1,075,358
Other financing sources (uses):				
Operating transfers in	132,063	70,594	(61,469)	54,100
Operating transfers out	(219,000)	(284,933)	(65,933)	(436,006)
Utilization of prior year encumbered	4,822	-	(4,822)	_
Utilization of prior year designated	 620,043	_	(620,043)	-
Total other financing sources (uses)	 537,928	(214,339)	(752,267)	(381,906)
Excess (deficiency) of revenues and other				
financing sources over (under)				
expenditures and other financing uses	-	154,577	154,577	693,452
Fund balance, beginning of year	 	2,424,813		1,791,465
Fund balance, end of year	 \$	2,579,390		2,484,917

TOWN OF OLD ORCHARD BEACH, MAINE Special Revenue Funds Combining Balance Sheet June 30, 1994

(with comparative totals for June 30, 1993)

***************************************		School	School Lunch	Other School	Police Escrow	Beautifi – cation	Sewer Reserve	Task Order Review	Rescue Fouinment	Recreation	Playground Equipment	Total	8
		Categorical Funds	Fund	Funds	Account	Committee	Escrow	Escrow	Fund	Fund	Fund	1994	1993
ASSETS Cash and cash equivalents	\$	860	10,874	34,457	- Adda	2,393	88,328	5.726	82,635	3,118	1,422	229,813	224,873
investments, at cost	•	-	-	49,356	_		-	_	-	_	_	49,356	53,021
Accounts receivable		6,915	_	-	-		-	-	_	_	_	6,915	-
Due from State of Maine		32 ,559	18,693	_	_		-	-	_	-	_	51,252	32,424
Inventory		_	13,043	_	-	_	_	_	-	-	-	13,043 7,257	15,911 44,968
Due from other funds		_								7,257	<u> </u>	7,207	44,500
Total assets	s	40,334	42,610	83,813	_	2,393	88,328	5,726	82,635	10,375	1,422	357,636	371,197
FUND EQUITY Liabilities: Accounts payable Accrued wages Due to other funds		18,622 11,960 —	21 2,730 -	150 		- - -	- - 37,178	 - - 5.726	- - - -	- - -	- - - -	18,793 14,690 37,178 5,726	22,084 26,252 46,708 5,726
Refundable deposits				150			37,178	5,726			-	76,387	100,770
Total liabilities Fund equity: Reserved for inventory		30,582	2,751 13,043		<u> </u>	<u> </u>	- -	- -		_	-	13,043 1,990	15,911
Reserved for encumbrances Unreserved:		1,990 7.762	- 26,816	- 83,663	_	- 2,393	- 51,150	_	 82,635	10,37	- 5 1,422	266,216	254,516
Undesignated Total fund equity		9,752	39,859	83,663		2,393			82,635			281,249	270,427
Total liabilities and fund equity	\$		42,610	83,813	_	2,393		5,720			5 1,422	357,636	371,197

TOWN OF OLD ORCHARD BEACH, MAINE

Special Revenue Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Equity Year ended June 30, 1994

(with comparative totals for the year ended June 30, 1993)

	School Categorical Funds	School Lunch Fund	Other School Funds	Police Escrow Account	Beautiff - cation Committee	Sewer Reserve Escrow	Task Order Review Escrow	Rescue Equipment		Playground Equipment _	Tota	
_				710000112	COMMITTEE	Lacion	Escion	<u>Fund</u>	Fund	Fund	1994	1993
Revenues:												
Licenses and permits												
	<u> </u>					15,100	***				45.400	
Total licenses and permits					_	15,100	_				15,100	16,330
1-A											15,100	16,330
Intergovernmental:												
Federal grants	272,215	114,591	-	_	_	•••	_	_		_	386,806	400.633
State grants	21,240			_	_			-	_	_	21,240	21,853
Total intergovernmental	293,455	114,591			_		_	_	-	-	408,048	422,486
Investment income		~~~					•••				100,010	
MY GOUNGIL II NORTH		782	3,314			2,251	~	1,923		-	8,270	61,432
Other revenues:											-1	
Police fines	_	_		45 445								
Rescue unit call fees	_	_	_	15,495	_	_	_	-	_	_	15,495	12,878
School lunch sales	_	106,163	_	_	_	_		84,561	-	_	84,561	47,816
Recreation program	_	100,103	_	-	_	-	_	-	_	_	106,163	100,067
Other	44,528		94,291	_	_	-		-	13,932	-	13,932	_
Total other revenues	44,528	106,163	94,291	15.495	65 65					137	139,021	31,219
		100,100	04,201	10,493				84,561	13,932	137	359,172	191,980
Total revenues	337,983	221,538	97,605	15,495	65	17,351	_	86,484	13,932	137	700 500	***
Expenditures:						······································		33,104	10,502	197	790,588	692,228
Health and welfare												
Education	-	238,378		-	_	_	_	_		_	236,378	228,281
Recreation	374,084		14,213	_	-	-	-	-	-	_	388,297	366,908
Unclassified	-	-	-	-	-	-	_		3,557	· _	3,557	-
Capital outley	_	_		_	488	-	_	11,939		_	12,427	10,423
Total expenditures	374,084		92,514				_			_	92,514	171,498
Total Dipondicates	3/4,064	238,378	108,727		488	**		11,939	3,557	_	733,173	777,110
Excess (deficiency) of revenues												,,,,,
over (under) expenditures	(36,101)	(14,842)	(0.400)	48 448								
con fairedly experienced	(30,101)	(14,042)	(9,122)	15,495	(423)	17,351	-	74,545	10,375	137	57,415	(84,882)
Other financing sources (uses):											-	
Operating transfers—in	24,000											
Operating transfers out	24,000	_		-	-	-	-	~	-	-	24,000	39,626
Total other financing sources (uses) 24,000			(12,286)		(38,308)		(20,000)		~	(70,594)	(59,350)
total out of maximing activos (uses	27,000		-	(12,286)		(38,308)		(20,000)			(46,594)	(19,724)
Excess (deficiency) of revenues											1,0,000	1:0,/24)
and other sources over (under)												
expenditures and other uses	(12,101)	(14,842)	(0.400)	0.000	***	48.5						
	(12,101)	(17,042)	(9,122)	3,209	(423)	(20,957)	-	54,545	10,375	137	10,821	(104,606)
Fund equity, beginning of year	21,853	54,701	92,785	(3,209)	2.816	72,107	***				,	(,,,,,,,,,,)
Fund equity, end of year	9,752	39,859	83,663	10,200				28,090	PR-	1,285	270,428	375,033
	- 	30,000	63,003		2,393	51,150	-	82,635	10,375	1,422	281,249	270,427

TOWN OF OLD ORCHARD BEACH, MAINE Capital Project Funds Combining Balance Sheet June 30, 1994

(with comparative totals for June 30, 1993)

		Ocean Downtown		Town Hail	Total	ls
		Outfall	TIF	Renovation	1994	1993
ASSETS						
Cash and cash equivalents	\$	-	377,290	_	377,290	234,967
Investments, at cost	•			_	· -	15,132
Accounts receivable		_	126,557	_	126,557	34,700
Due from other funds			•••	9,984	9,984	
Due from State of Maine				***	-	468,032
Total assets	\$	_	503,847	9,984	513,831	752,831
Liabilities: Accounts payable Retainage payable Due to other funds Total liabilities		_ _ 245,652 245,652	7,652 52,614 309,905 370,171		7,652 52,614 555,557 615,823	156,845 188,096 15,132 360,073
Fund equity: Unreserved:						
Designated			133,676		133,676	235,700
Undesignated		(245,652)	-	9,984	(235,668)	157,058
Total fund equity		(245,652)	133,676	9,984	(101,992)	392,758
Total liabilities			500.047	0.004	= 40.004	750 004
and fund equity	<u> </u>		503,847	9,984	<u>513,831</u>	752,831

TOWN OF OLD ORCHARD BEACH, MAINE Capital Project Funds

Combining Statement of Revenues, Expenditures and Changes in Fund Balances Year ended June 30, 1994

(with comparative totals for the year ended June 30, 1993)

		0		~		
		Ocean	Downtown	Town Hali	Tota	
	····	Outfall	TIF	Renovation	1994	1993
Revenues:						
Property taxes	\$	-	116,446		116,446	130,599
State of Maine		•	200,000		200,000	428,115
Investment income		_	8,720		8,720	68,416
Other revenues		_	4,322		4,322	56,043
Total revenues		_	329,488		329,488	683,173
Expenditures:						
Capital improvements:						
Engineering costs		248,480	7,050	<u>-</u>	255,530	151,299
Construction costs			391,457	_	391,457	3,454,997
Miscellaneous		12,172	27,542	_	39,714	255,919
Debt service			218,470	_	218,470	200,264
Total expenditures		260,652	644,519	=++	905,171	4,062,479
Excess (deficiency) of revenues						
over (under) expenditures		(260,652)	(315,031)	***	(575,683)	(3,379,306)
Other financing sources (uses):						
Operating transfers——in		15,000	65,933	_	80,933	260,506
Operating transfers——out		-	-	_		(10,376)
Total other financing						
sources (uses)		15,000	65,933		80,933	250,130
Excess (deficiency) of revenues						
and other sources over (under)						
expenditures and other uses		(245,652)	(249,098)	-	(494,750)	(3,129,176)
Fund balances (deficit), beginning			382,774	9,984	392,758	3,521,934
Fund balances (deficit), ending	\$	(245,652)	133,676	9,984	(101,992)	392,758

TOWN OF OLD ORCHARD BEACH, MAINE

Capital Project Funds Cumulative Statement of Revenues and Expenditures Beginning of project to June 30, 1994

	Ocean	Downtown	Town Hall
	 Outfall	TIF	Renovation
Revenues:			
Property taxes	\$ -	552,410	
State of Maine Jobs Bond		628,115	v
Investment income	-	112,649	19,937
Other revenues	 	60,365	_
Total revenues	 -	1,353,539	19,937
Expenditures:			
Capital improvements:			
Engineering costs	248,480	360,124	185,801
Construction costs	_	3,742,607	1,291,255
Miscellaneous	12,172	270,093	32,897
Debt service	-	573,478	
Total expenditures	260,652	4,946,302	1,509,953
Excess (deficiency) of revenues			
over (under) expenditures	(260,652)	(3,592,763)	(1,490,016)
Other financing sources (uses):			
Operating transfers——in	15,000	326,439	444
Operating transfers—out			
Proceeds of general obligation bonds	 	3,400,000	1,500,000
Total other financing			
sources (uses)	 15,000	3,726,439	1,500,000
Cumulative excess of revenues			
and other sources over			
expenditures and other uses	\$ (245,652)	133,676	9,984

TOWN OF OLD ORCHARD BEACH, MAINE Enterprise Fund — Ballpark Facility Comparative Balance Sheet June 30, 1994

(with comparative totals for June 30, 1993)

		1994	1993
ASSETS			
Due from other funds	\$	35,705	40,744
Accounts receivable	•	5,235	955
Total current assets		40,940	41,699
Property, plant and equipment:			
Fixed assets		2,204,959	2,204,959
Accumulated depreciation		(221,250)	(165,750)
Net property, plant and equipment		1,983,709	2,039,209
Total assets	\$	2,024,649	2,080,908
Accounts payable		154	_
Liabilities:			
Accrued interest		17,242	13,841
Deferred revenue		50,000	50,000
Total current liabilities		67,396	63,841
Long-term liabilities:			
General obligation notes payable		1,830,558	1,979,774
Total long-term liabilities		1,830,558	1,979,774
Fund equity:			
Retained earnings		126,695	37,293
Total fund equity		126,695	37,293
Total liabilities and fund equity	S	2,024,649	2,080,908

TOWN OF OLD ORCHARD BEACH, MAINE Enterprise Fund — Ballpark Facility

Statement of Revenues, Expenses and Changes in Retained Earnings Year ended June 30, 1994

(with comparative totals for June 30, 1993)

	1994	1993
Operating revenues:		
Lease proceeds	\$ 50,000	-
Other revenues	4,524	3,184
Total operating revenues	 54,524	3,184
Operating expenses:		
Utilities and building maintenance	5,437	2,421
Depreciation	 55,500	55,500
Total operating expenses	 60,937	57,921
Operating income (loss)	 (6,413)	(54,737)
Nonoperating revenues (expenses):		
Interest expense	(84,185)	(93,726)
Total nonoperating revenue (expense)	(84,185)	(93,726)
Income (loss) before operating transfers	(90,598)	(148,463)
Other financing sources:		
Operating transfers——in	180,000	151,500
Total other financing sources	 180,000	151,500
Net income	89,402	3,037
Retained earnings, beginning of year	 37,293	34,256
Retained earnings, end of year	\$ 126,695	37,293

TOWN OF OLD ORCHARD BEACH, MAINE Enterprise Fund — Ballpark Facility Statement of Cash Flows Year ended June 30, 1994

(with comparative figures for the year ended June 30, 1993)

***	 1994	1993
Cash flows from operating activities:		
Cash received from lease	\$ 50,000	50,000
Cash received from operating revenues	1,174	3,184
Cash payments for operating expenses	 (6,213)	(2,421)
Net cash provided by operating activities	 44,961	50,763
Cash flows from noncapital financing activities:		
Operating transfers from other funds	180,000	151,500
Interfund transactions with General Fund	5,039	27,737
Net cash provided by noncapital financing activities	185,039	179,237
Cash flows from capital and related financing activities:		
Purchase of fixed assets	_	-
Principal paid on long-term debt	(149,216)	(60,981)
Interest paid on long-term debt	 (80,784)	(169,019)
Net cash used in capital and related financing activities	(230,000)	(230,000)
Net increase (decrease) in cash		_
Cash, beginning of year	-	_
Cash, end of year	\$ 	-
Reconciliation of operating income to net cash provided by operating activities:		
Operating income (loss)	(6,413)	(54,737)
Adjustments to reconcile operating income to net cash provided	, ,	(* · · · · · · · · · · · · · · · · · · ·
by operating activities:		
Depreciation	55,500	55,500
Changes in assets and liabilities:		•
(Increase) in accounts receivable	(4,280)	_
Increase in accounts payable	154	-
Increase in deferred revenue	 	50,000
Net cash provided by operating activities	\$ 44,961	50,763

TOWN OF OLD ORCHARD BEACH, MAINE

Trust Funds

Combining Balance Sheet June 30, 1994

(with comparative totals for June 30, 1993)

	School Scholarship	William Murphy	Gladys Tarbox	Gilbert McBay Music _	Total	s
	 Funds	Scholarship	Scholarship	Scholarship	1994	1993
ASSETS Cash and cash equivalents Investments	\$ 17,529 16,117	5,815 —	11,175	4,284 —	38,803 16,117	48,406 4,454
Total assets	\$ 33,646	5,815	11,175	4,284	54,920	52,860
FUND EQUITY						
Fund equity:						
Unreserved:	29,831	3,956	5,995	2,171	41,953	40,951
Principal	3,815	1,859	5,180		12,967	11,909
Unexpended income	 33,646	5,815	11,175		54,920	52,860
Total fund equity Total fund equity	\$ 33,646	5,815	11,175		54,920	52,860

TOWN OF OLD ORCHARD BEACH, MAINE

Trust Funds

Combining Statement of Revenues, Expenses amd Changes in Fund Equity Year ended June 30, 1994

(with comparative totals for the year ended June 30, 1993)

		School Scholarship Funds	William Murphy	Gladys Tarbox	Gilbert McBay Music	Tota	İs
		1 01103	Scholarship	Scholarship	Scholarship	1994	1993
Revenues:					·		
Investment income	\$	1,190	266				
Contributions	•	1,002	-	477	117	2,050	1,972
Total revenues		2,192				1,002	18,500
		2,132	266	477	117	3,052	20,472
Expenditures:							
Current:							
Scholarships awarded		142	250				
Total expenditures		142	350	500		992	2,379
		142	350	500		992	2,379
Excess of revenues							
over (under) expenditures		2,050	(84)	(23)	117	2,060	18,093
Fund equity, beginning of year		31,596	5,899	11,198	4,167	52,860	•
Fund equity, end of year	\$	33,646	5,815	11,175	4,284	54,920	34,767 52,860

TOWN OF OLD ORCHARD BEACH, MAINE Statement of Changes in General Long—term Debt Year ended June 30, 1994

manifester ver statistische gegen er einstelle zuzug zu einzelne eine der der der der der der der der der de		Finel	Annual Principal	Amounts	Amount	Retired Previous	Baiance Beginning	Current		Balance End of
	Interest Rate	Maturity Date	Payments	Authorized	Issued	Years	Year	Issued	Retired	Year
General Obligation Notes										
						05 440	764,587	_	13,114	751,47
1990 FmHA note	6.000%	2019	Various \$	800,000	800,000	35,413	•		4,109	238,64
1990 FmHA note	6,000%	2020	Various	250,000	250,000	7,249	242,751		17,223	990,11
Total general obligation notes					1,050,000	42,662	1,007,338		17,229	
General Obligation Bonds										
Town issues:					0.000.000	1,900,000	100,000	_	100,000	-
1973 Municipal purpose bond	Var		100,000	2,000,000	2,000,000		500,000	<u></u>	100,000	400,00
1983 Capital improvement bond	10.2909		100,000	1,600,000	1,600,000	1,100,000	150,000	_	50,000	100,00
1985 General obligation bond	9.1259	1995	50,000	610,000	610,000	460,000	910,000	_	70,000	840,00
1986 Capital improvement bond	8.6 - 9.759	2006	70,000	1,410,000	1,410,000	500,000	-	_	160,000	1,200,00
1989 Capital Improvement bond	Var	2009	160,000	1,840,000	1,840,000	480,000	1,360,000	-	92,100	742,70
1990 General obligation bond	Vai	2000	Various	1,019,000	1,019,000	184,200	834,800	_	-	1,500,00
1992 General obligation bond	Vai	2012	Various	1,500,000	1,500,000		1,500,000	_	250,000	7,840,00
1992 General obligation —	Va	2012	Various	8,145,000	8,145,000	55,000	8,090,000	-	200,000	, ,040,00
1986 refunding bond									-	3,400,00
1992 General obligation bond	Va	r. 2012	Various	3,400,000	3,400,000	-	3,400,000	-		5,700,00
School issues:							070.000	_	145,000	725,00
1978 School bond	Va	r. 1998	145,000	2,950,000	2,950,000	2,080,000	870,000		257,900	747,30
1990 General obligation bond	Va	r. 2000	Various	1,521,000	1,521,000	515,800			1,225,000	17,495,00
Total general obligation bonds					25,995,000	7,275,000	18,720,000			
Total long-term debt			\$		27,045,000	7,317,662	19,727,338		1,242,223	18,485,11

TOWN OF OLD ORCHARD BEACH, MAINE Revenues, Expenditures, and Changes in Fund Balances -General Fund

Last Ten Fiscal Years

				Last Ten Pisc	ar Aedl2					
	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
					(Six month period)					
Revenues:		-								
Property taxes	\$ 5,226,131	5,700,345	2,854,895	6,371,262	7,535,147	9,521,041	11,576,172	11.813.600	11,927,522	11,946,778
Other taxes	510,277	608,868	355,786	737,252	738,790	806,287	910,802	904,462	940,410	901,261
Licenses and permits	40,718	43,525	97,257	179,943	183,943	126,239	125,869	127,739	129,699	137,009
Intergovernmental revenues	1,856,905	1,823,377	727,566	1,856,486	1,921,382	1,646,812	1,616,716	1,464,739	1,408,239	1,474,329
Investment income	86,034	85,575	27,549	112,814	54,397	65,930	170,275	183,187	106,242	92,104
Other revenues	198,193	223,483	86,739	139,470	125,900	220,395	148,127	294,310	256,050	275,529
	7,918,258	8,485,173	4,149,792	9,397,227	10,559,559	12,386,704	14,547,961	14,788,037	14,768,162	14,827,010
Expenditures:										
General governments	416,619	440,582	293,810	635,227	720,894	797,804	633,512	709,557	647,681	(20 (20
Public works	343,309	380,201	226,437	491,624	518,632	454,406	428,733	533,906	502,629	673,678
Sanitation	587,919	639,779	298,844	740.214	965,785	1,002,379	1,013,661	1,095,157	979,030	518,187
Public safety	894,524	1,056,021	485,268	1,171,940	1,522,927	1,631,933	1,647,946	1,651,589		1,015,333
Parks and recreation	35,732	46,333	17,447	58,218	77,613	59,008	34,137	33,679	1,709,829 31,106	1,803,707
Health and welfare	55,320	55,873	22,246	140,072	121,838	196,079	231,452	124,446		50,169
Debt service	831,444	955,891	403,399	1,526,420	1,679,436	1,720,989	2,087,595	2,113,143	83,580 1,805,606	68,689
Education	3,524,891	3,764,677	2,018,293	4,335,844	4,926,061	5,249,441	5,828,766	6,100,617		1,779,664
Employee benefits and insurance	458,145	473,484	276,283	608,333	806,735	965,219	901.815		6,187,249	6,265,438
Capital outlays	150,793	174,201	22,074	552,608	676,386	831,982	242,694	934,585	909,571	956,037
Unclassified	283,400	282,656	93,165	298,348	314,755	368,944	514.321	277,893 399,568	476,525	904,071
	7,582,096	8,269,698	4,157,266	10,558,848	12,331,062	13,278,184	13,564,632	13,974,140	420,102 13,752,908	423,121 14,458,094
Other financing sources	7,000	-	•	1,135,940	1,239,340	863,978	254,167	8,175,500	54,100	70,594
Other financing uses	(122,882)	(12,000)	-	B.	(28,830)	(10,000)	(24,000)	(8,128,615)	(436,006)	(284,933)
Excess of revenues and other financing sources over (under) expenditures						•			**************************************	
and other financing uses	220,280	203,475	(7,474)	(25,681)	(560,993)	(37,502)	1,213,496	860,782	633,348	154,577
Fund balances—beginning	(74,918)	145,362	348,837	341,363	315,682	(245,311)	(282,813)	930,683	1,791,465	2,424,813
Fund balances—ending	\$ 145,362	348,837	341,363	315,682	(245,311)	(282,813)	930,683	1,791,465	2,424,813	2,579,390

TOWN OF OLD ORCHARD BEACH, MAINE Property Tax Levies and Collections Last Ten Fiscal Years

/ear	Current tax levy	Current tax levy	Collection Delinquent tax	Total	Total collections as a percent of total tax levy	Total outstanding December 31/ June 30,	Percent of delinquent taxes and liens to tax levy
985 986 987 (change in year end, six months ending June 30) 988 989 990 991 992 993	5,133,500	4,515,925	701,447	5,217,372	101.63 %	943,915	18.39 %
	5,700,345	5,134,386	671,451	5,804,545	101.83 %	838,423	14.71 %
	2,854,895	2,297,194	323,880	2,621,074	91.81 %	1,072,244	37.56 %
	6,448,012	5,894,564	660,740	6,555,304	101.66 %	964,953	14.97 %
	7,597,879	6,916,114	559,337	7,475,451	98.39 %	1,088,799	14.33 %
	9,664,605	8,796,245	609,831	9,406,076	97.33 %	1,367,282	14.15 %
	12,191,580	10,902,501	906,520	11,809,021	96.86 %	1,761,022	14.44 %
	12,052,028	10,826,186	1,092,929	11,919,115	98.89 %	1,914,610	15.88 %
	12,044,900	10,992,295	1,065,115	12,057,410	100.10 %	1,853,226	15.38 %
	11,988,224	11,010,389	1,162,825	12,173,214	101.54 %	1,668,236	13.92 %

TOWN OF OLD ORCHARD BEACH, MAINE Assessed and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Year	Real	Assessed Value Personal	Total	Estimated actual value	Ratio of total assessed value to total estimated actual value	State equalized valuation	Ratio of total assessed value to state equalized value
985 986 987 (change in year end, six months ending June 30) 988 989 990 991 (revaluation) 992 993	217,275,500 241,413,650 241,398,250 273,671,750 302,976,490 325,581,040 605,064,550 597,819,400 549,185,900 545,427,500	5,920,150 6,427,450 6,347,900 6,379,000 7,140,690 7,681,196 12,230,660 12,409,000 11,042,000 11,073,500	223,195,650 247,841,100 247,746,150 280,050,750 310,117,180 333,262,236 617,295,210 610,228,400 560,227,900 556,501,000	223,195,650 275,379,000 275,379,000 250,063,438 413,489,333 476,088,909 617,295,210 610,228,400 560,227,900 530,000,950	100.00% 90.00% 90.00% 80.00% 75.00% 70.00% 100.00% 100.00% 100.00%	187,300,000 214,100,000 214,100,000 240,850,000 313,900,000 420,800,000 510,000,000 572,400,000 607,400,000 569,900,000	119.16% 115.76% 115.72% 116.28% 98.79% 79.20% 121.03% 106.61% 92.23% 97.65%

Property Tax Rates - All Overlapping Governments (Per \$1,000 of Assessed Value)

Last Ten Fiscal Years

					Water quality
Year	Total	Town	School	County	control
985	23.00	11.70	9.80	.50	1.00
986	23.00	11.20	10.30	.40	1.10
987 (change in year end, six months ending June 30)	11.50	4.90	6.00	.00	.60
988	23.00	9.80	11.30	.50	1.40
989	24.50	10.40	12.20	.40	1.50
990	29.00	13.70	13.20	.40	1.70
991 (revaluation)	19.75	9.89	8.66	.29	.91
992	19.75	9.22	9.07	.33	1.13
992 993	21.50	9.97	9.90	.37	1.26
993 994	21.50	9.69	10.06	.43	1.32

TOWN OF OLD ORCHARD BEACH, MAINE Ratio of General Bonded Debt to Assessed Value

and General Bonded Debt Per Capital Last Ten Fiscal Years

	Estimated population	Assessed value (in thousands)	Gross bonded Debt (1)	Ratio of gross bonded debt to assessed value	Gross bonded debt per Capital	Estimated average population (2)	Gross bonded debt per estimated average population
1985	6,500	223,196	8,650,000	3.86%	1,331	23,167	373
1986	6,500	247,841	14,334,842	5.78%	2,205	23,167	619
1987 (change in year end, six months ending June 30)	6,500	247,632	14,139,532	5.71%	2,175	23,167	610
1988	6,750	280,051	16,086,423	5.74%	2,383	23,417	687
1989	7,000	310,117	16,469,956	5.31%	2,353	23,666	696
1990	7,250	333,262	18,495,217	5.55%	2,551	23,917	773
1991 (revaluation)	7,790	617,295	18,707,548	3.30%	2,401	24,457	765
1992	7,790	610,228	23,026,017	3.77%	2,956	24,457	941
1993	7,790	560,228	21,707,112	3.87%	2,787	24,457	888
1994	7,790	556,501	20,315,673	3.65%	2,608	24,457	831

⁽¹⁾ Includes all long-term general obligation debt excluding accrued vacation and sick leave. Certain school debt is reimbursed by the State of Maine.
(2) Includes estimated population for twelve months plus 100,000 seasonal population for two months.

Ratio of Annual Debt Service Expenditures for General Bonded Debt to Total General Fund Expenditures Last ten years

Year	Principal	Interest	Total debt service	Total General Fund expenditures	Ratio of debt service to total General Fund expenditures
		······································			_
1985	616,500	647,397	1,263,897	7,704,978	16.40%
1986	680,158	615,049	1,295,207	8,269,698	15.66%
1987 (change in year end, six months ending					
June 30)	195,310	269,276	464,586	4,173,346	11.13%
1988	761,804	1,223,076	1,984,880	10,558,848	18.80%
1989	954,467	1,080,449	2,034,916	12,331,062	16.50%
1990	836,537	1,082,608	1,919,145	13,278,184	14.45%
1991	992,866	1,260,668	2,253,534	13,564,632	16.61%
1992	1,357,089	1,211,021	2,568,110	13,977,140	18.37%
1993	1,257,924	1,279,698	2,537,622	14,128,810	17.96%
1994	1,242,223	1,263,426	2,505,649	14,743,027	16.99%

Maine State Retirement - District Group Historical Trend Information (in Thousands)

Fiscal year	(1) Net assets available for benefits	(2) Pension benefit obligation	(3) Percentage funded (1) + (2)	(4) Unfunded pension benefit obligation (2) - (1)	(5) Annual covered payroli	(6) Unfunded pension benefit obligation as a percentage of covered payroll (4) + (5)	(7) Town's contributions as a percentage of covered payroll
1989	2,443	3,357	72.80%	914	1,084	88.60%	14.15%
1990	2,761	3,539	78.00%	778	1,109	70.15%	15.20%
1991	3,023	3,840	78.73%	817	1,125	72.62%	16.00%
1992	3,187	3,828	83.25%	641	1,040	61.63%	15.04%
1993	3,404	4,116	82.69%	713	871	81.86%	14.20%

Ten Largest Taxpayers Year ended June 30, 1994

	Type of		% of Net
Name	Operation	Taxes	Tax Levy
Berger & Weinstein	Motels	90,610	0.76%
Danton & Kerr	Real Estate	73,734	0.62%
Old Orchard Partners	Amusements	66,854	0.56%
Central Maine Power	Utility	62,642	0.52%
Wild Acres T&T Park, Inc.	Tenting Park	51,413	0.43%
Biddeford & Saco Water Co.	Utility	49,914	0.42%
DEL Associates	Developer	48,713	0.41%
Donovan, Thomas and Mary	Motels and real estate	41,454	0.35%
Paul, Emelda Marie	Motels	40,001	0.33%
Pape, Lyman	Mobile home park	36,741	0.31%

TOWN OF OLD ORCHARD BEACH, MAINE Combined Balance Sheet All Fund Types and Account Groups June 30, 1994 (with comparative totals for June 30, 1993)

•	istoT	Account Group General	_	eubl7	Proprietary	sedk	Fond listner	ппоуод	
	ubnarome M)	Long-term		T bnu7	Fund Type	Capital	Special		_
1993	1661	}deQ	АзивБА	fsunT	Enterprise	Projects	Revenue	General	
									V 2SETS
ST, 188	260,60T	-	97,516	608,86	-	377,290	229,813	26,640	\$ sah and cash equivalents
TA, AT1, 8	183,056,5	-	300,154	711,81	-	- .	956,94	1'824'824	atnemtaevn
									уесејуарјев:
194'92	394,871	-	_	_		_	_	176,465	Taxes receivable
79,838,1	177,184,1	_				_	_	177,181,1	Tax lens
11.63	166,221	-	-	_	962'9	156,557	916'9	58'214	Accounts receivable
87,87	153'052	_			_	_	21,252	E44,17	enisM to ets/2 mort euc
PZ'129	189'919	_	-		307,36	\$86 '6	7,267	692,735	sbrut tertio mori eud
16'91	13,043	_	_	_	_	_	£\$0,61	_	INGILIOLÀ
2,039,20	1,963,709	-	_	_	1,963,709	-	_	_	Exec assets (net of accumulated depreciation)
502'25	516,345	216,345	-	****	-	_		_	Amount to be provided for accrued sick leave
_	000,60Y	000,E07	-	-	_	-	_	-	Amount to be provided for landfill closure and postclosure costs
EE,TST,Q1	311,384,81	311,394,81	_	_			_	-	Amount to be provided for retirement of long—term debt

9E9,73E

\$ 4,342,852

613,631 2,024,649

EGUITY	LNND	QNA	SHILLS	LIABIL

Total assets

388,272,85	810,860,72	19,404,460	0 7 8,766	24'850	2,024,649	168,613	8E8,73E	4,342,852	\$ Total liabilities and fund equity
131,871,6	2,940,262	_		24'850	156,695	(101,992)	591,249	5,579,390	 Total fund equity
1,763,216	1,281,945	_	_	24,920		(235,668)	266,216	774,861,1	 belanglaebnU
126,238	948,294	_	-	-	_	979,661	_	816,418	Designated
								******	Unreserved:
817,118	583,328	-	_		_	_	15,033	268,295	Peviesen
37,293	156,695	_		_	126,695	_		_	Retained earnings
									nuq edniki:
S2'004'204	24'096'Y56	084,404,61	078,755	···	≯26,768,1	615,623	786,87	284,687,1	 sedilidail latoT
21,707,12	20,315,673	311,284,61	-	_	1,830,558	***	_	_	 General obligation bonds and notes payable
-	703,000	703,000	-	_			_	_	Estimated liability for landfill closure and postclosure costs
896,712	191,006	-	121,006	_	-	_	_	-	Deferred compensation benefits payable
298,645	350'542	216,346	-	-		-	_	103,900	Accrued vacation and aick leave
36,175	21,360	-	_	-	-	_	6,726	169,81	stiacqab eldabrufaR
32,926	812,7£	_	818,Y£	_	_	_	_	-	Due to student groups
000'09	000,02	_	_	-	000,03	_		_	Other deferred revenue
000,68 > , f	000,814,1	_	-	_	_	_	_	1,418,000	Deferred tax revenue
287 ['] 61	13,650	-	-	_	_	-	_	13,650	Taxes collected in advance
844,148	189'919	-	_	_	_	292'999	871,78	25'946	Due to other funds
860,881	52,614	-	-	_	_	52,614	_	_	Hetainage payable
182,460	S79,08	_	-	-	17,242	***	069'#1	010'61	Accrued expenses
281,47 <i>4</i>	198,861	-		_	124	7,652	687,81	110,292	Accounts payable
									ablities:

See accompanying notes to general purpose financial statements.

54,920 337,670 19,404,460 27,036,018 28,272,655

Combined Statement of Revenues, Expenditures, and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds

Year ended June 30, 1994

(with comparative totals for the year ended June 30, 1993)

	_	Govern	mental Fund Typ	oes	Fiduciary	Totals	
	_		Special	Capital	Fund Types	(Memorandu	m Only)
		General	Revenue	Projects	Trust	1994	1993
Revenues:							
Taxes	\$	12,848,039	_	116,446	_	12,964,485	12,998,531
Licenses and permits	•	137,009	15,100		_	152,109	146,029
Intergovernmental		1,474,329	408,046	200,000	_	2,082,375	2,258,840
Investment income		92,104	8,270	8,720	2,050	111,144	238,062
Other revenues		275,529	359,172	4,322	1,002	640,025	522,573
Total revenues		14,827,010	790,588	329,488	3,052	15,950,138	16,164,035
Expenditures:							
Current:							
General government		673,678	_	_	_	673,678	647,681
Public works		518,187	••••			518,187	502,629
Sanitation		1,015,333	_		-	1,015,333	979,030
Public safety		1,803,707		_	_	1,803,707	1,709,829
Parks and recreation		50,169	3,557	_	_	53,726	31,106
Health and welfare		68,689	236,378	_	_	305,067	311,861
Education		6,265,438	388,297	_	-	6,653,735	6,556,536
Intergovernmental		232,888	-	_	_	232,888	206,003
Unclassified		1,146,270	12,427	_	992	1,159,689	1,134,093
Debt service		1,779,664	92,514	218,470		2,090,648	
Capital outlays		904,071	52,517 —	686,701	<u>-</u>	1,590,772	2,005,870
Total expenditures		14,458,094	733,173	905,171	992	16,097,430	4,510,238 18,594,876
Excess (deficiency) of revenues over (under) expenditures		368,916	57,415	(575,683)	2,060	(147,292)	(2,430,841
Other financing sources (uses):							1-1
Operating transfers——in							
Operating transfers—out		70,594	24,000	80,933	-	175,527	354,232
Total other financing sources (uses)		(284,933)	(70,594)	_	_	(355,527)	(505,732
Total Other linanding sources (uses)		(214,339)	(46,594)	80,933		(180,000)	(151,500
Excess (deficiency) of revenues and other sources							
over (under) expenditures and other uses		154,577	10,821	(494,750)	2,060	(327,292)	(2,582,341
Fund balances, beginning of year		2,424,813	270,428	392,758	52,860	3,140,859	5,723,199
Fund balances (deficit), end of year	\$	2,579,390	281,249	(101,992)	54,920	2,813,567	3,140,858

TOWN OF OLD ORCHARD BEACH, MAINE Statement of Revenues, Expenditures, and Changes in Fund Balance— Budget and Actual——General Fund Year ended June 30, 1994

				Variance favorable
	····	Budget	Actual	(unfavorable)
Revenues:				
Taxes	\$	12,601,826	10.040.000	040.040
Licenses and permits	Ψ	118,250	12,848,039	246,213
Intergovernmental		1,328,595	137,009	18,759
Investment income		85,000	1,474,329 92,104	145,734
Other revenues		•	•	7,104
Total revenues		246,010 14,379,681	275,529 14,827,010	<u>29,519</u>
rotario rotates		14,079,001	14,027,010	447,329
Expenditures:				
Current:				
General government		655,297	673,678	(18,381)
Public works		500,734	518,187	(17,453)
Sanitation		1,093,817	1,015,333	78,484
Public safety		1,786,469	1,803,707	(17,238)
Parks and recreation		53,050	50,169	2,881
Health and welfare		75,269	68,689	6,580
Education		6,368,573	6,265,438	103,135
Intergovernmental		232,888	232,888	_
Unclassified		1,206,654	1,146,270	60,384
Debt service		1,786,283	1,779,664	6,619
Capital outlays		1,158,575	904,071	254,504
Total expenditures		14,917,609	14,458,094	459,515
Excess (deficiency) of revenues over (under) expenditures		(537,928)	368,916	906,844
Other financing courses (used).				
Other financing sources (uses):		400.000		••••
Operating transfers——in		132,063	70,594	(61,469)
Operating transfers——out		(219,000)	(284,933)	(65,933)
Utilization of prior year surplus		624,865	_	(624,865)
Total other financing sources (uses)		537,928	(214,339)	(752,267)
Excess of revenues and other financing sources				
over (under) expenditures and other financing uses			154,577	154,577
Fund balance, beginning of year			2,424,813	
Fund balance, end of year			2,579,390	

TOWN OF OLD ORCHARD BEACH, MAINE Statement of Revenues, Expenses, and Changes in Retained Earnings Proprietary Fund

Year ended June 30, 1994

(with comparative figures for the year ended June 30, 1993)

		1994	1993
Operating revenues:	•	50.000	
Lease proceeds	\$	50,000	2 194
Other income		4,524	3,184 3,184
Total operating revenues		54,524	3,104
Operating expenses:		E 427	2,421
Utilities and building maintenance		5,437	•
Depreciation		55,500	55,500 57,001
Total operating expenses		60,937	57,921
Operating income (loss)		(6,413)	(54,737)
Nonoperating revenues (expenses):		(04.495)	(93,726)
Interest expense		(84,185)	
Total nonoperating revenues (expense)		(84,185)	(93,726)
Income (loss) before operating transfers		(90,598)	(148,463)
Other financing sources (uses):			454 500
Operating transfers——in		180,000	151,500
Total other financing sources (uses)		180,000	151,500
Net income		89,402	3,037
Retained earnings, beginning of year		37,293	34,256
Retained earnings, end of year	\$	126,695 peral purpose finan	37,293

TOWN OF OLD ORCHARD BEACH, MAINE Statement of Cash Flows Proprietary Fund Year ended June 30, 1994

(with comparative figures for the year ended June 30, 1993)

	 1994	1993
Cash flows from operating activities:		
Cash received from lease	\$ 50,000	50,000
Cash received from operating revenues	1,174	3,184
Cash payments for operating expenses	(6,213)	(2,421)
Net cash provided by operating activities	 44,961	50,763
Cash flows from noncapital financing activities:		
Operating transfers from other funds	180,000	151,500
Interfund transactions with General Fund	5,039	27,737
Net cash provided by noncapital financing activities	185,039	179,237
Cash flows from capital and related financing activities:		
Principal paid on long-term debt	(149,216)	(60,981)
Interest paid on long-term debt	(80,784)	(169,019)
Net cash used in capital and related financing activities	(230,000)	(230,000)
Net increase (decrease) in cash	-	•••
Cash, beginning of year	 <u>-</u>	.=
Cash, end of year	\$ 	
Reconciliation of operating income to net cash provided by operating		
activities:		
Operating income (loss)	(6,413)	(54,737)
Adjustments to reconcile operating income to net cash provided		
by operating activities:		
Depreciation	55,500	55,500
Changes in assets and liabilities:		
(Increase) in accounts receivable	(4,280)	-
Increase in accounts payable	154	-
Increase in deferred revenue	 _	50,000
Net cash provided by operating activities	\$ 44,961	50,763

Notes to General Purpose Financial Statements

THE REPORTING ENTITY AND ITS SERVICES

The Town of Old Orchard Beach, Maine was incorporated in 1883 and is located in southeastern Maine, 12 miles south of Portland. A popular summer resort with 7 miles of sandy beaches, the Town encompasses 7.8 square miles. Its year round population of approximately 8,000 expands to 100,000 during the summer. The Town has operated under a Council-Manager form of government since 1950.

The Town provides the full range of municipal services contemplated by State statutes. These include public safety, public works, sanitation, health and welfare services, parks and recreation, education, planning, zoning and general administrative services.

This report includes all funds and account groups of the Town. An analysis of certain criteria was made to determine if other governmental units should be included in this report. In evaluating how to define the reporting entity, for financial reporting purposes, management has considered all potential component units. The criterion used defines the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either a) the ability to impose will by the primary government, or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government. Application of this criterion and determination of type of presentation involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to it citizens.

The Town is member of the Biddeford-Saco-Old Orchard Beach Transit Committee which is a jointly governed organization. The Committee operates a public mass transit passenger bus service within and between the three municipalities under a voluntary interlocal agreement. The Town of Old Orchard Beach's contribution to the committee for the year ended June 30, 1994 was \$45,000. The Transit Committee does not meet the definition of a component unit or a joint venture because there is no ongoing financial interest or responsibility by the participating governments.

It is the Town's judgment, based on all pertinent facts derived from the analysis of these criteria that there are no entities that would be considered potential component units within the Town that should be included as part of these financial statements.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Except as described below, the accounting policies of the Town of Old Orchard Beach, Maine conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant of such policies:

Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

A. Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity/retained earnings, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purpose for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are reported by type in the financial statements. Amounts in the "totals - memorandum only" columns in the preceding financial statements represent a summation of the combined financial statement line items of the fund types and account groups, and are presented only for analytical purposes. The summation includes fund types and account groups that use different bases of accounting and interfund transactions that have not been eliminated. Consequently, amounts shown in the "totals - memorandum only" columns are not comparable to a consolidation and do not represent the total resources available, or the revenues and expenditures/expenses of the Town. The Town uses the following fund categories, fund types, and account groups:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities (except those that would be accounted for in proprietary funds) are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's Governmental Fund Types:

General Fund - This fund accounts for all financial transactions except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trust, or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Project Funds - Capital Project Funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities other than those financed by proprietary funds and trust funds.

PROPRIETARY FUND TYPE

The Proprietary Fund is used to account for the Town's ongoing activities which is similar to those often found in the private sector. The measurement focus is upon determination of net income. The following is the Town's Proprietary Fund Type:

Enterprise Fund - This fund is established to account for operations that are financed and operated in a manner similar to private business enterprises where the intent is that the costs of providing services on a continuing basis be financed or recovered primarily through user charges.

Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

FIDUCIARY FUND TYPES

Trust Funds account for assets held by the Town in a trustee capacity. All are Expendable Trust Funds and are accounted for in essentially the same manner as governmental funds.

Agency Funds are used to account for assets that the government holds on behalf of others as their agent.

ACCOUNT GROUPS

Account groups are used to establish accounting control and accountability for the Town's general fixed assets and general long-term debt.

General Fixed Assets Account Group - The Town does not maintain this group of accounts which would otherwise account for the fixed assets of the Town, other than those accounted for in the proprietary funds.

General Long-term Debt Account Group - This account group is established to account for the long-term debt.

B. Basis of Accounting

The accounting and reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Revenues are recognized (recorded) in the accounting period in which they become susceptible to accrual, that is, when they become both measurable and available to finance expenditures of the current fiscal period. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. This contrasts with the method used by private-sector entities, where revenues are recorded when they are earned.

Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are essentially two types of intergovernmental revenues currently being received by the Town:

- . Monies must be spent for the specific purpose, or project, before any amount will be paid to the Town. These revenues are recognized based upon the expenditures recorded.
- . Monies are virtually unrestricted as to purpose, and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt, or earlier, if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, fines and forfeits, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to the general rule include: principal and interest on long-term debt which is recognized when due; and prepaid expenses, which are not generally recorded.

C. Budgetary Accounting

A budget is adopted, on a basis consistent with generally accepted accounting principles (GAAP) except for teacher contracts as described later in the notes, for the General Fund only. The level of control (level at which expenditures may not exceed budget) is the Department. Generally, all unexpended budgetary accounts lapse at the close of the fiscal year. Once adopted, the budget can only be amended by the Town Council.

D. Investments

Investments are stated at cost, which approximates market unless otherwise indicated.

E. Inventory

Inventory consists of the School Lunch Program food, supplies and donated commodities and is recorded at the lower of cost or market on a first-in, first-out basis.

F. General Fixed Assets

The Town does not maintain a general fixed asset group of accounts. Expenditures for property and equipment are charged to departmental operations whenever such items are purchased. The Town does maintain an inventory of fixed assets for insurance purposes.

Notes to General Purpose Financial Statements, Continued

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

G. Real Property and Equipment

Real property and equipment owned by the Proprietary Funds are stated at the cost to acquire or construct the asset. Routine maintenance and repairs are charged against income. Expenditures which materially increase values, change capacities or extend useful lives are capitalized. The Town depreciates the facility over 40 years and various improvements to the building over 10 years.

H. Vacation and Sick Leave

Under terms of personnel policies and union contracts, vacation and sick leave are granted in varying amounts according to length of service. In some cases, employees are entitled to payment for unused vacation and a percentage of sick leave upon termination or retirement.

At June 30, 1994, the accumulated vacation cost was \$103,900 and is accrued on the General Fund balance sheet. Accumulated vested sick leave was \$216,345 and is disclosed in the general long-term debt account group because it is not currently due.

DEPOSITS AND INVESTMENTS

The Town's policy is to invest all available funds at the highest possible rates, in conformance with legal and administrative guidelines, while avoiding unreasonable risk. The funds are invested in liquid investments with maturities planned to coincide with the Town's cash needs during the year.

A. Deposits

Town policy is that deposits can only be made in financial institutions insured by the FDIC and that funds over the \$100,000 insurance limit be collateralized or placed in other financial institutions.

The Town's deposits are categorized as follows to give an indication of the level of risk assumed by the Town at year end: Category 1 includes deposits covered by federal depository insurance or by collateral held by the Town or by the Town's agent in the Town's name; category 2 includes uninsured deposits covered by collateral held by the pledging financial institution's trust department or agent in the Town's name; category 3 includes uninsured and uncollateralized deposits.

At June 30, 1994 cash and cash equivalents consisted of:

	Carrying amount	Bank <u>balance</u>	1	Category 2	3
Cash and Cash Equivalents: Checking and savings accounts Certificates of deposit Money market accounts	\$ 311,722 51,910 345,430	502,692 51,910 345,430	275,070 51,910 31,696	63,946 - 313,734	163,676
TAOTO J	\$ 709,062	900,032	358,676	377,680	163,676

Notes to General Purpose Financial Statements, Continued

DEPOSITS AND INVESTMENTS, CONTINUED

B. Investments

Maine statutes authorize the Town to invest in obligations of the U. S. Treasury and U. S. agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests such excess funds in a cash management repurchase agreement account.

Investments are classified into three categories. Category one includes investments which are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category two includes uninsured and unregistered investments held by the financial institution's trust department or agent in the Town's name. Category three includes uninsured and unregistered investments for which the securities are held by the financial institution's trust department or agent, but not in the Town's name. At June 30, 1994 investments consisted of the following:

	Market	Carrying		Category	
	<u>value</u>	amount	1	2	3
Investments:					
Cash managementrepurchase					
agreements	\$ 1,975,486	1,779,657	•	1,779,657	-
Mutual funds(1)	180,152	180,292	-	· ,	_
Corporate stocks	88,959	60,478	60,478	_	_
ICMA 457 Plan mutual funds(1)	300,154	300,154		*	
	\$ 2,544,751	2,320,581	60,478	1,779,657	-

(1) Mutual Fund investments are not required to be classified in any of the three above categories because they are not evidenced by securities that exist in physical or book entry form.

PROPERTY TAX

Property taxes for the current year were committed on July 30, 1993 on the assessed value listed as of the previous April 1 for all real and personal property located in the Town. All real property taxes were due in two installments, 50% on August 23, 1993 and 50% on February 7, 1994. All personal property taxes were due in full on August 23, 1993. Interest at the rate of 10% per annum was charged on any amounts remaining unpaid after these respective due dates. Assessed values are periodically established by the Town's Assessor at 100% of assumed market value. A revaluation was completed for the list of April 1, 1990. The assessed value was 105% of the estimated market value and 98% of the 1993 state valuation of \$569,900,000.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$96,133 for the year ended June 30, 1994.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if the tax liens and associated costs remain unpaid.

Notes to General Purpose Financial Statements, Continued

PROPERTY TAX, CONTINUED

Property taxes levied during the year were recorded as receivables at the time the levy was made. The receivables collected during the year and in the first sixty days following the end of the fiscal year have been recorded as revenues. The remaining receivables have been recorded as deferred revenues.

The following summarizes the 1994 and 1993 levy:

following summarizes the 1994 and 1993 levy.	<u>1994</u>	<u>1993</u>	
Valuation:	\$ 251,016,300	253,665,300	
Land	294,411,200	295,520,600	
Buildings	11,073,500	11,042,000	
Personal property	11,075,500	11.072,000	
Total assessed valuation	\$ 556,501,000	560,227,900	
Total assessed valuation	556,501,000	560,227,900	
Tax rate (per \$1,000)	21,50	21.50	
Commitment	11,964,772	12,044,900	
- · · ·	23,452	12,510	
Supplemental taxes assessed	11,988,224	12,057,410	
Lesscollections and abatements	11,010,389	10,992,295	
Receivable at end of year	\$ 977,835	1,065,115	
Consisting of:		ra 220	
Taxes	41,748	57,778	
Liens	936,087	1,007,337	
Receivable at end of year	\$ 977,835	1,065,115	
Collection rate	91.84%	91.17%	

Notes to General Purpose Financial Statements, Continued

Individual interfund receivables and payables (due from/to other funds) at June 30, 1994, were as follows:

	Interfund receivables	Interfund payables
General Fund	\$ 592,735	52,946
Special Revenue Funds:		
School categorical funds	7,257	-
Sewer reserve	7.057	37,178
	7,257	37,178
Capital Project Funds:		
Town Hall renovation	9,984	-
Downtown TIF District	-	309,905
Ocean Outfall		245,652
	9,984	<u>555.557</u>
Enterprise Funds:		
Ballpark facility	35,705	-
	\$ 645,681	645,681

LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 1994:

	General long-term <u>debt</u>	Proprietary <u>Fund</u>	<u>Total</u>
Long-term debt payable at June 30, 1993 Debt issued	\$ 19,727,338	1,979,774	21,707,112
Debt retired	1,242,223	149,216	1.391.439
Long-term debt payable at June 30, 1994	\$ 18,485,115	1,830,558	20,315,673

Notes to General Purpose Financial Statements, Continued

LONG-TERM DEBT, CONTINUED

Long-term debt payable at June 30, 1994 is comprised of the following:

	Interest <u>rate</u>	Final maturity <u>date</u>	Balance end of <u>year</u>
General long-term debt: 1978 School bond	Varies	1998	\$ 725,000
1983 Capital improvement bond	Varies	1998	400,000
1985 General obligation	Varies	1995	100,000
1986 Capital improvement bond	Varies	2006	840,000
1989 Capital improvement bond	Varies	2009	1,200,000
1990 FMHA note	6.00%	2019	751,473
1990 General obligation bond	Varies	2000	742,700
1990 FMHA note	6.00%	2020	238,642
1990 School general obligation bond	Varies	2000	747,300
1992 General obligation bond	Varies	2012	1,500,000
1992 General obligation bond	Varies	2012	7,840,000
1992 General obligation bond	Varies	2012	3,400,000
1992 General Congactor bond			18,485,115
Proprietary Fund:	4		1 020 550
1987 General obligation security	Varies		1,830,558
Total general obligation debt			\$ 20,315,673

The Town is in compliance with all significant limitations and restrictions contained in the various bond indentures.

Additional debt authorized:

The Town Council and voters have authorized the issuance of general obligation securities not to exceed \$4,500,000 for the purpose of designing and constructing an ocean outfall system for the Town's treatment plant.

Notes to General Purpose Financial Statements, Continued

LONG-TERM DEBT, CONTINUED

The annual requirements to amortize all debt outstanding as of June 30, 1994, are as follows. Such amounts exclude overlapping debt requirements but include school debt requirements to be reimbursed by the State of Maine.

Year ended		neral erm Debt		ietary nds	
June 30.	Principal	Interest	Principal	Interest	Total
1995	\$ 1,162,482	1,186,163	147,158	102,842	2,598,645
1996	1,143,530	1,110,722	155,459	94,541	2,504,252
1997	1,034,643	1,039,113	185,031	84,969	2,343,756
1998	1,045,821	970,655	195,785	74,215	2,286,476
1999	1,017,071	898,343	224,676	65,324	2,205,414
2000	888,395	837,567	238,181	51,819	2,015,962
2001	829,799	781,985	273,066	36,934	1,921,784
2002	701,286	732,403	289,639	20,361	1,743,689
2003	732,864	685,768	121,563	3,665	1,543,860
2004	819,535	634,821	•	_	1,454,356
2005	856,307	579,284	-	-	1,435,591
2006	893,186	520,666		_	1,413,852
2007	870,176	458,560	-	-	1,328,736
2008	912,287	399,400	-	-	1,311,687
2009	1,069,525	333,411	-	-	1,402,936
2010	1,131,896	260,120	-	-	1,392,016
2011	1,164,410	183,904	•	-	1,348,314
2012	1,227,075	104,764	-	_	1,331,839
2013	584,899	44,916	-	-	629,815
2014	52,893	24,133	-	-	77,026
2015	56,067	20,959	-	-	77,026
2016	59,431	17,596	-	-	77,027
2017	62,997	14,030	-	-	77,027
2018	66,776	10,250	•	-	77,026
2019	70,220	6,244	-	*	76,464
2020	16,164	1,998	-	_	18,162
2021	15,380	929	*	4	16,309
	\$ 18,485,115	11,858,704	1,830,558	534,670	32,709,047

Notes to General Purpose Financial Statements, Continued

STATUTORY DEBT LIMIT

In accordance with Maine law, no municipality shall incur debt for specified purposes in excess of certain percentages of State valuation of such municipality. At June 30, 1994, the Town was in compliance with these limitations.

STATE REIMBURSEMENT FOR DEBT SERVICE EXPENDITURES

The State of Maine currently reimburses the Town for a portion of financing costs of school buildings and school bus purchases. Continuation of such reimbursements is dependent upon continued appropriations by the state legislature.

DEFICIT FUND BALANCE

At June 30, 1994 the capital project fund Ocean Outfall has a deficit fund balance of \$245,652, which will be funded through the issuance of general obligation securities.

RESERVED/DESIGNATED FUND BALANCES

At June 30, 1994 portions of fund balance were reserved and designated for future periods as follows:

	General <u>Fund</u>	Special Revenue <u>Funds</u>
Reserved:		
Education: Teacher summer salaries	\$ 358,667	•
Special education tuition	60,000	-
MSMA unemployment fund	8,000	-
System support recertification	10,000	-
Encumbrances	108,797	1,990
Bond refunding	15,708	-
School lunch inventory	-	13,043
Town:		
Encumbrances	7,123	=
	\$ 568,295	15,033

Notes to General Purpose Financial Statements, Continued

RESERVED/DESIGNATED FUND BALANCES, CONTINUED	RESERVED/DESIGNATED FUND BALANCES, CONTI	NUED
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Jnreserveddesignated:	General <u>Fund</u>	Capital Project <u>Funds</u>
Fire Department vehicles	\$ 2,214	
Town Hali	10,000	-
Public Works Department vehicles	16,606	-
Sewer projects	83,451	<u>.</u>
Treatment plant equipment	30,000	_
Disaster relief fund-F.E.M.A.	20,630	_
Town Hall fire	20,652	_
Public safety	20,000	_
Departmental balances	39,566	_
Economic Development	75,000	
FAME debt	112,971	-
Capital funding	299,347	_
Education	84,181	-
Downtown TIF debt sinking fund	<u> </u>	133,676

\$ 814,618

133,676

CONTINGENT LIABILITIES

The Town has been named as defendant in several lawsuits. The ultimate liability to the Town, if any, has not been determined.

LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

Under existing state law, Maine communities have until December 31, 1995 to close existing landfills under a state approved plan and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. The Town presently has two landfills which have been closed under an approved plan. Additionally, the Town is operating a demolition debris landfill and has submitted a plan to the State for closure. The estimated total current cost of landfill closure and postclosure care, \$703,000, is based on the amount that would be paid if equipment, facilities, and services required to close, monitor, and maintain the Town's landfills were acquired as of June 30, 1994. This amount has been accrued on the general long-term debt account group as it is not expected that any of these costs will be funded with current financial resources. Presently the State of Maine is providing partial funding for certain closure costs, however future funding is based on availability of funds. The actual cost of closure and postclosure care may be higher due to inflation, changes in technology, engineering estimates, or changes in landfill laws and regulations.

Notes to General Purpose Financial Statements, Continued

TEACHER CONTRACTS

The School Department compensates its teachers under a contract for services rendered between the months of September and June. However, compensation is remitted over a twelve month period, September through August. At June 30, 1994, the balance on such contracts amounted to \$397,820 (unaudited) for which no accrual has been made in the financial statements. However, the School Department has funded \$358,667 of this accrual, which is shown as a reserved fund balance until such time as the liability is fully funded.

CONSTRUCTION COMMITMENT

At June 30, 1994, the Town had authorized a construction commitment for the Ocean Outfall capital project fund totalling \$2,925,620 of which \$2,925,620 was unpaid at June 30, 1994.

EMPLOYEE'S RETIREMENT SYSTEM

a. Maine State Retirement - District Group

The Town participates in the Maine State Retirement System (MSRS). The Maine State Retirement System is an agent multiple-employer public employee retirement system established by the Maine State legislature. All full time Town employees, including school bus drivers and custodians, are eligible to participate in the system. As of June 30, 1994 the Town had 32 active covered employees and 27 vested/retired employees. Covered payroll for the year ended June 30, 1994 was \$862,568, of a total payroll of \$6,297,498. Employees are eligible for normal retirement upon attaining age 60 with 10 or more years of service or after completing 25 or more years of creditable service prior to age 60. Vested participants are entitled to a retirement benefit equal to a fraction (2%) of the average final compensation multiplied by the years of membership service (discounted for early retirement). The Town makes employer contributions in accordance with funding requirements determined by MSRS' actuary. For the year ended June 30, 1994 the Town's contribution rate was 14.31% and amounted to \$123,434. These contributions consisted of \$84,273 (9.77%) for normal cost and \$39,161 (4.54%) for the amortization of the unfunded actuarially accrued liability over 26 years. Covered employees are required to contribute 6.5% of their salary to the MSRS which amounted to \$56,062 for the year ended June 30, 1994.

The amount shown below as "Pension Benefit Obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effect of projected salary increases, estimated to be payable in the future as a result of employee service to date. The measure is intended to help users assess the funding status of the Plan on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among employers. The measure is the actuarial present value of credited projected benefits.

Notes to General Purpose Financial Statements, Continued

EMPLOYEE'S RETIREMENT SYSTEM, CONTINUED

The pension benefit obligation was computed as part of an actuarial update based on the single actuarial valuation as of June 30, 1993 (the most recent date available). Significant actuarial assumptions used to compute the pension benefit obligations are:

Annual rate of investment return	8%
Annual rate of salary increase	6%
Annual cost of living increase	4%
Average retirement age	60

At June 30, 1993, the date of the latest actuarial report, the total unfunded pension benefit obligation was \$712,586 determined as follows:

Pension benefit obligation:

Retirees and beneficiaries currently receiving benefits	
and terminated employees not yet receiving benefits	\$ 2,071,038
Current employees:	+ -, 0,1,000
Accumulated employee contributions including investment	
income	713,440
Employer financed, vested	1,120,689
Employer financed, nonvested	211,296
Total pension benefit obligation	4,116,463
Net assets available for benefits, at cost (market value \$4,257,765)	3,403,877
Unfunded pension benefit obligation	\$ 712,586

Historical trend information for the Town of Old Orchard Beach District Group public employee retirement system is presented in Table 7.

b. Maine State Retirement - Teachers Group

All school teachers, plus other qualified educators, participate in the Maine State Retirement System's teacher group. The School Department's payroll for employees covered by this group, for the fiscal year ended June 30, 1994 was \$3,594,721.

School employees are eligible for normal retirement, upon attaining age 60, provided they have 25 years of creditable service. Employees are penalized 2.5% for each year of early retirement. Employees, under 60 years of age, who become permanently disabled receive 66.75% of the average final compensation, reduced by any amounts paid under worker's compensation, social security disability, or similar law. Employees, over 60 years old, who become permanently disabled, have their benefits calculated similarly to normal retirement. The retirement system also provides survivor benefits. Employees are required by state statute to contribute 7.5% of their compensation to the retirement system. For the year ended June 30, 1994, employees contributed \$274,996. The State of Maine Department of Education is required, by the same statute, to contribute the employer contribution which amounts to 16.61% of their compensation. There is no contribution required by the School except for federally funded teachers for which the School contributes 16.61% of their compensation. This cost amounted to \$15,255 for the year ended June 30, 1994 and is chargeable to the applicable grant.

Notes to General Purpose Financial Statements, Continued

EMPLOYEE'S RETIREMENT SYSTEM, CONTINUED

c. Deferred Compensation Plan

The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457, through the International City Management Association (ICMA). The plan, available to all Town employees, permits them to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death or unforeseeable emergency.

All amounts of compensation deferred under the Plan, all property and rights purchased with those amounts, and all income attributable to those amounts, property or rights are (until paid or made available to the employee or other beneficiary) solely the property and rights of the Town (without being restricted to the provisions or benefits under the Plan), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

In management's opinion, the Town has no liability for losses under the plan. However, the Town does have the duty of due care that would be required of an ordinary prudent investor. The Town believes it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

All assets of the Plan are held by an independent administrator. It is appropriate to include this entity in the Town's financial statements since the Town has title to these assets. The Deferred Compensation Fund is reported as an Agency Fund and its assets are presented at market value \$300,154 at June 30, 1994.

POLICE DEPARTMENT STATISTICS

	Offenses	Arrests		
Murder	0	0		
Rape	9	2		
Assault	123	101		
Burglary	57	4		
Theft	259	14		
M/V Theft	17	4		
Fraud	6	2		
Crime misc.		26		
Sex Offenses		2		
Drugs		28		
OUI		45		
Liquor Laws		275		
Disorderly Conduct		51		
Other		184		
Total Stolen	Recovered			
\$127,034	\$16,771			

REPORT OF THE FIRE DEPARTMENT

YEARLY ACTIVITY REPORT 1993-1994

It is with pleasure that I submit to the citizens of Old Orchard Beach, the fire department's annual report.

My many thanks to the Members of the Council, Town Manager, and all Department Heads who have worked along with me in making our community a safer place to live.

During the month of February, the fire department was able to place its new 1250 gallon per minute pumper in service. This apparatus has a four man cab, and carries 1200 feet of five inch hose along with eight hundred feet of pre-connected attack hose. The truck also carries an assorted number of rescue tools.

During the year we replaced several air packs (breathing apparatus). The air tanks must be replaced after fifteen years of use. Old fire hose dating back to 1936 was also replaced with three inch hose.

Members of the department have initiated several new safety programs while working along with the safety committee. New ideas were also initiated in cutting costs in our fire safety programs. This was done through the efforts of the members of the department and the business community.

Three of our officers have left the department. The sixty years of service that these officers have given to the community deserves a heart felt thank you. (Deputy Chief Donn Erickson, thirty (30) years of service, Lieutenants Richard Southwick and Raymond Janson, each fifteen (15) years of service.)

We have a strong training program with the departments of Saco, Biddeford, Alfred, Hollis and Goodwins Mills. This Regional Training program was initiated through the efforts of the officers and firefighters of each community. Through this program our department has certified eighteen (18) firefighters with state certificates. Our firefighters are also taking EMS training. All these goals are being met through the willingness of our members in becoming better trained in meeting the community's needs.

FIRE DEPARTMENT INCIDENT REPORT

Following is a breakdown of calls answered from 7/1/93 to 6/30/94.

Assist Police Department	8
Assist Public Works Department	3
Assist Rescue Unit	256
Code Inspections	318
Department Training & Pre-Fire planning	25
Electrical Problems	3
False Alarms	6
Fire Alarm Work	2
Fire Calls	246
Fire Prevention Work	10
Hazardous Material Calls	25
Investigations	23
Mutual Aid Calls	12
Public Safety Calls	108
Public Service Calls	482
Vehicle Accidents	23

NOTE:

Calls to assist rescue personnel are for lifting and other related emergencies.

Calls to Public Works are for plugged sewer lines.

Code Inspections are to make sure that all life safety aspects are being followed along with ordinances throughout the Town.

Fire Calls are calls received for building alarms, sprinkler alarms, street box alarms, woods fires, unauthorized burning, structure fires, vehicle fires, smoke scares, trash fires and smoke sightings.

Fire Prevention calls are those held at schools and elderly housing facilities.

Hazardous Materials calls are calls for power lines down, flammable liquids, chemicals, volatile solids, and tank vehicles.

Investigations are done when complaints are made, arson is suspected in causes of fires.

Mutual Aid Calls are those answered to other communities that call for help.

Public Service Calls are for water problems, lockouts, issuing permit to burn, chimney and stove inspections, home safety inspections.

REPORT OF THE EMERGENCY MEDICAL SERVICES

The 1993-1994 year for the Department of Emergency Medical Services was one that contained strengthening changes within the organization.

After an extensive interviewing process, the selection of two full-time paramedics was finally completed. Peter Schimek and David Thorne just recently have been hired and will play a very important role in assisting me with the daily operational tasks involved concerning the E.M.S. organization.

All of the Lieutenants have completed an intensive period of training to improve their supervisory procedures and techniques.

Steven Bedell and John Gilboy have completed their EMT-Intermediate courses and both have become state certified. Anticipated promotions in license levels include those of Dawn Lawson enrolling in Paramedic school this fall, with certification the the spring of 1995; and another one includes Wendy Noel enrolling in the EMT-Intermediate class this fall, with anticipated completion in early winter.

This department has been strengthened by both an increase in personal development of training skills and in personalities. With this has come a windfall gain of integrity and devotion to the Town and to each other.

I would like to acknowledge all of the Emergency Medical Personnel who have worked so hard at making this department what it is today, and especially Lt. Brian Chipman who always seems to be there in the time of need.

In closing, I would like to express my deepest appreciation to James Bennett, the Town Council, and all other department heads and staff who have assisted me this past year. I personally feel privileged to be a part of this team and look forward to its future development.

Respectfully submitted,

George Dantos, Chief, E.M.S.

RESPONSES FOR E.M.S. FOR F.Y. '94

This annual report is based on actual responses for the period between July 1, 1993 through June 30, 1994. The total number of responses for this period of time is <u>1446</u>

TYPE	R-100	R-200	TYPE	R-100	R-200
07-93	30	11	01-94		
Basic Life Support	30	11	Basic Life Support	27	10
Advanced Life Support	49	14	Advanced Life Support	57	13
No Transport	8	1	No Transport	4	0
Assist F.D.	9	2	Assist F.D.	12	2
Mutual Aid	9	2	Mutual Aid	14	2

08-93			02-94		
Basic Life Support	24	15	Basic Life Support	18	5
Advanced Life Support	37	13	Advanced Life Support	34	2
No Transport	5	1	No Transport	5	0
Assist F.D.	8	0	Assist F.D.	3	1
Mutual Aid	14	4	Mutual Aid	7	2
09-93			03-94		
Basic Life Support	24	5	Basic Life Support	20	5
Advanced Life Support	30	11	Advanced Life Support	28	14
No Transport	5	4	No Transport	2	1
Assist F.D.	5	1	Assist F.D.	11	0
Mutual Aid	4	2	Mutual Aid	7	1
10-93			04-94		
Basic Life Support	20	6	Basic Life Support	19	5
Advanced Life Support	38	3	Advanced Life Support	32	7
No Transport	11	5	No Transport	3	0
Assist F.D.	6	1	Assist F.D.	5	1
Mutual Aid	10	2	Mutual Aid	11	1
11-93			05-94		
Basic Life Support	39	11	Basic Life Support	33	19
Advanced Life Support	49	21	Advanced Life Support	48	8
No Transport	8	2	No Transport	4	0
Assist F.D.	7	3	Assist F.D.	12	4
Mutual Aid	13	3	Mutual Aid	11	6
12-93			06-94		
Basic Life Support	23	17	Basic Life Support	38	14
Advanced Life Support	41	10	Advanced Life Support	54	32
No Transport	3	1	No Transport	5	2
Assist F.D.	18	5	Assist F.D.	7	$\tilde{2}$
Mutual Aid	9	5	Mutual Aid	12	2 7
Public Assists 33		-	ATAROMOME 4 BANG	***	,

REPORT OF THE CIVIL SERVICE COMMISSION

Once again the Civil Service Commission has been very busy with David Perkins, Jeff Thompson and myself overseeing the hiring of the Town's public safety employees. The commission oversaw the hiring of call firemen and paramedics again this year. I would again urge any interested citizens to join the call fire department. It is a wonderful way to serve our fine town. The most difficult task we have to attend to every year is the hiring of summer police officers and public safety dispatchers. Chief Kelley and his staff took on this tough job with us and did the majority of the work. The quality and professionalism of the summer police officers and public safety dispatchers this season is excellent. In closing, I would like to thank Commissioners David Perkins and Jeff Thompson for a job well done again this year.

Respectfully submitted,

Eugene F. O'Neill, Chairman

REPORT OF THE RECREATION DEPARTMENT

In January 1993, a Recreation Task Force was set forth into the community to analyze the people's needs. Through the efforts of these volunteers, the Old Orchard Beach Recreation Department was formulated and since then the department has been sharing ideas with community figures and establishing resources in which to base its ground-breaking programs. Guidance and support for the Old Orchard Beach Recreation Department is provided by the Town of Old Orchard Beach and the program participants.

It is my pleasure to report that since the recent beginning of our department we have had huge successes. February launched programming with an Indoor Basketball League serving ninety youth. Directly following was Indoor Soccer which had forty youth kicking, dribbling, stumbling, and having a great time. February and April vacation breaks had youngsters spending their days skiing, roller-skating, horse-back riding, spectating circus performers, cheering on the Sea Dogs, watching movies, and more. Adult programs include Open Basketball and Open Volleyball. Overall, we're standing strong and everyone is having fun.

Looking towards the future the department will expand its resource base and diversify programs in order to meet the continually changing needs of the community. Our goals are to develop and enhance participants' skills, to create a greater sense of well-being for program members, and to enhance the community atmosphere for all people. Part of being a new department means exploring areas where no man has gone before. I look forward to the awaiting opportunities!

In closing, I would like to say that, without the support from the School Department, local civic organizations, the Town Council, and the community, none of these programs would be happening. I look forward to your involvement in the coming times.

Respectfully submitted,

Karen Good, Recreation Director

ANNUAL REPORT OF THE CONSERVATION COMMISSION

The Old Orchard Beach Conservation Commission has prospered over the past year. Our continued focus has been to improve and maintain the environmental well being of our town and beach.

During the past fiscal year, we have lost some very valuable members of our committee. With regret, we accepted resignations from Roger Lauzier and Daniel Presby. With pleasure, we welcomed two new enthusiastic and dedicated members, Rob Hills and Ted Wells, both of Ocean Park who volunteered to fill the commission's vacancies.

One of the goals of the commission this year was to establish a list of volunteers for our "Conservation Corps". In response to a mailing, in conjunction with the Tree Board, we were able to form this corps. We asked for volunteers to assist the commission in various projects such as tree inventory, tree planting, dune grass planting, etc. The response was very enthusiastic. At this time we have forty-nine members in the conservation corps. Without their dedication and support, the projects listed below would have been impossible for the conservation commission to complete.

The four major areas of concentration for the commission continues to be the blueberry plains, dune grass, water quality and tree planting. The following is a synopsis of each project.

Blueberry Plains - The commission completed the final cleanup of the plains this fall. Members of the conservation corps assisted in this clean-up. An entrance gate and low fence at the parking area of the proposed conservation park was completed this summer. The gate serves several purposes: It is the focal point of the entrance and also serves for future access by emergency fire and rescue vehicles as well as heavy equipment for trail maintenance, if needed. The commission hopes to develop plans to propose to the Council regarding usage of the land in ways which will not interfere with or damage the delicate balance of ecology in the area. Trails for hiking, bird watching, running and bicycling have been considered, especially since so many trails are currently in place.

Dune Grass - The spring 1994 dune grass planting was a great success. Again, the conservation corps was recruited for this project. Twenty volunteers showed up, very early on a Saturday morning in April to plant dune grass in the areas designated by the commission as being in need. With the commission and the members of the conservation corps planting the grass, we were able to save the Town the expense of hiring an outside contractor. The commission has also started an experimental dune grass garden on a small plot in the blueberry plains. The purpose of this plot is to experiment with various fertilizers and composts to further enhance the planting on the beach in the future. The commission continues to receive compliments and words of support from residents and visitors alike concerning the planting and overall efforts of the commission to establish and promote beach front ecology. The protective benefits provided by our healthy dunes, especially in Ocean Park, seem to be well understood and appreciated by many residents.

Water Quality - The commission continues to monitor the progress of the major sewage outfall project in Ocean Park. Our commitment to safe clean drinking water as well as beach water remains a concern for the commission.

Tree Planting - This year, another of the commissions goals was realized with the forming of the Old Orchard Beach Tree Board. Members of the Conservation Commission as well as other members of the community serve on this board. For more information on the progress of the Tree Board, please, refer to their report in this publication.

The Conservation Commission meets once a month at the Town Hall. We welcome the public at our meetings and encourage their participation. Please, feel free to contact Town Hall or any of the individual members for further information or to find out how you can become involved.

Respectfully submitted,

Alice Langdon Richard Roberge Parker Van Hoogenstyn Theodore Wells Robert Hills

REPORT OF THE TREE BOARD

The Old Orchard Beach Tree Board is happy to submit its first annual report to the citizens of our town. This year, upon approval of a conceptual plan by the Town Council, a Tree Board was formed for the purpose of planning, planting and maintenance of public trees in our community.

Working in conjunction with the Old Orchard Beach Conservation Commission, a brochure was designed to inform the public of our intentions and to seek voluntary assistance in labor and money. In January of this year the brochure was mailed to everyone with an Old Orchard Beach and Ocean Park mail box. As a result we have had several people make a donation and the money has been placed in a non-profit account to be used exclusively for planting and maintenance of public trees and shrubs on our streets, parks, at our library and other public places.

While a large portion of our fund raising has to come from within, we have been successful in acquiring our first "Urban Forestry Grant" in the amount of \$10,000. Although the amount of the grant may seem significant, 80% must be used for the planning stage, i.e., taking inventory of our public trees and laying out a "master street tree plan", etc.

After several meetings with our Planning Department, the grant was written with a focus on the Halfway-Saco Avenue area (as it is a major gateway to Town) and Union Avenue, as it is scheduled to be rebuilt starting this fall. A landscape architectural firm has been selected and you should begin to see the results of these efforts in the spring of 1995.

A very special thank you is in order to all of our friends who have made a contribution to the Old Orchard Beach Tree Fund Inc., helped us out with the Apple Blossom Festival, considered making a donation of trees, volunteered to help as "Conservation Corps" Members, etc.

We are particularly grateful to the merchants on West Grand Avenue who have agreed to help us by purchasing the trees abutting their property and to the Saco and Biddeford Savings Institute for taking a leadership role and making a three year pledge to help the Tree Fund get off the ground.

Next year we would like to start our own municipal tree farm so that inexpensive young trees can be planted then transplanted when they are more mature. This would be an excellent investment and assure us of a continuing supply of trees for the future. If you have not had the opportunity to help us yet please consider this worthwhile project.

Members of the Tree Board who have volunteered their time to attend meetings and work on the Tree Board are: McCormack Economy, Rob Hills, Alice Langdon, Maxine Pouravelis, Daniel Presby, Richard Roberge, Paul Rousseau, Parker VanHoogenstyn, and Theodore Wells.

Town employees who cannot serve on the Tree Board but have been extremely helpful to the Board with their expertise are: Tad Redway for grant writing and expert advice both as a Planner and Landscape Architect, George Lariviere for taking the time to study to renew his State Arborists license, volunteering many hours to care for our trees and attend our meetings and Ted Dydowicz, our Public Works Director, who also wears the hat of Tree Warden and oversees the maintenance schedule of our trees and the planting of new trees in the future.

The Old Orchard Beach Tree Fund Inc. has been established for the sole purpose of channeling funds. Although we are very pleased with the success to date, we need to hear from a lot more citizens and businesses before we can make a great impact. Anyone wishing to host a fund-raiser, purchase a tree in living memory, arrange for a will or bequest to the Tree Fund or simply obtain information regarding tree planting, may write to P.O. Box 541 or call any of the Tree Board Members.

Respectfully submitted,

Richard Roberge, Chairman

You may also obtain brochures or information about the Tree Board from the Town Clerk's office.

EDITH BELLE LIBBY MEMORIAL LIBRARY LIBRARIAN'S ANNUAL REPORT July 1, 1993 - June 30, 1994

This year has been a busy one for the Edith Belle Libby Memorial Library. An increase in our budget enabled us to purchase more books, and rebuild our wheelchair ramp.

Programs and events included our annual book sale, the summer reading club, preschool storytime, gypsy storytellers on Halloween, and our Go-Fly-A-Kite Day. We received a donation from the American Legion Post #57 for our "Dive Into A Good Book" summer reading club. A generous gift from the Women's Educational and Industrial Union enabled us to increase our juvenile collection on social issues and quality fiction. A program sponsored by Funtown also added funds to purchase additional children's books. A library patron donated funds used to purchase a new listening center. A joint effort of the Old Orchard Beach Adult Education, Libby Memorial Library, and donations from local businesses helped us to start a collection for new adult readers.

We continue to provide talking books for the visually impaired, a paperback book swap and books for retirement homes, in addition to our circulating collection of books, magazines, videos, audiobooks, records, and puzzles. We also continue to participate in programs and services through the Southern Maine Library District and the Maine State Library such as interlibrary loan, children's traveling book boxes, and a rotating large print collection. To better serve the community, we have purchased a book drop to receive books when the library is closed.

Our future goals include automation of the circulation system, a library addition, increased staff, and increased service hours.

We wish to thank the Town Council and Town Manager for their support. Our thanks to the Board of Trustees for their work on behalf of the Library. Many thanks to the patrons and local organizations for their generosity and support. I wish to extend my personal gratitude to the staff and volunteers for their dedication and hard work in the day-to-day operation of the library.

The Edith Belle Libby Memorial Library is an important educational, informational, and recreational resource for Old Orchard Beach. Our goal is to continue to meet the community's needs as we move toward the 21st century.

Respectfully submitted,

Cathleen Dillon-McHugh

LIBRARY STATISTICS

Books added by purchase excl	uding encyclopedias and paperback	ks	
Adult fiction		207	
Adult non-fiction		253	
Juvenile fiction		85	
Juvenile non-fiction		128	
Books added by gift			
Adult fiction		56	
Adult non-fiction		68	
Juvenile fiction		65	
Juvenile non-fiction		50	
New Adult Literacy Co	llection	54	
Records added by purchase	Adult 0 Juvenile 0	0	
	Adult 0 Juvenile 0	0	
Audiocassettes added by purch	ase Adult 0 Juvenile 0	0	
Audiocassettes added by gift	Adult 43 Juvenile 5	=	
Videocassettes added by purch	ase Adult 0 Juvenile 0		
Videocassettes added by gift	Adult 16 Juvenile 5	21	
	LIBRARY STATISTICS		
Total number of books withdra	wn		287
Total number of books not retu	rned to library FY '94		35
Total number of books in librar			20,964
Total number of records withdr	rawn		1
Total number of records not ret	turned to library FY '94		0
Total number of records in libra	ary as of FY '94		618
Total number of books in librar	ry as of 6/94		21,608
Interlibrary loan requests receiv	ved/processed		100
Number of patrons using librar			11,725
Number of first time registration			
Adult 246 J	uvenile 89		335
Total Circulation FY '94			24,075
Adult fiction	•		11,152
Adult non-fiction	n		4,203
Juvenile fiction	_		4,155
Juvenile non-fic			1,697
Adult periodical			2,251
Juvenile periodi	cals		161
Adult records			45

Juvenile records	264
Videocassettes	25
Audiocassettes	14
Puzzles	9
Games	99
Program attendance	191

THE EDITH BELLE LIBBY MEMORIAL LIBRARY REPORT OF TREASURER 7/1/93-6/30/94

Key Bank, Checking Account 7/1/93	
RECEIPTS:	
1993-94 Town Budget	\$65,830.36
Medical & full time employees	4,169.64
Money Market Interest	1,776.49
State Aid	200.00
Fines 826.30 Postcards 5.00	831.30
Copies 494.00 Gifts 1,087.50	1,581.50
Lost or Damaged Books & Cards	335.10
Non-Refund Cards	160.00
Miscellaneous-Inter Library Loan 30.00 Book Sale 14.40	44.40
RECEIPTS TOTAL INCOME	78,905.93
DISBURSEMENTS:	
Payroll - 2 full time, 3 part time	11 060 60
Taxes: Federal., FICA, State Employer Contribution	44,868.68 4,000.00
Insurance-Medical for 2 full time employees	4,169.64
insurance-victical for 2 full time employees	4,109.04
Books	10,454.66
Magazines & Newspapers	1,400.50
UTILITIES:	
Electricity	1 606 52
Oil & Repairs	1,606.53 1,006.59
Telephone & AT&T Equipment	833.48
Water	173.50
w ater	173.30
REPAIRS & MAINTENANCE:	
Service Copier	305.00
Change Door Locks(key missing)	45.45
Floor testing for asbestos	181.50
Service from York County Electric	40.64
	572.59

IMPROVEMENTS:	
New Telephone System (2 lines & equipment)	343.64
New Vacuum Cleaner	249.45
SUPPLIES:	
Librarian & Staff - 1,024.86 Petty Cash 500.00	1,524.86
Custodian	677.34
Treasurer (stamps & supplies)	376.13
MISCELLANEOUS:	
Safe Deposit Box	8.00
Reny Security System	144.00
Water Cooler Supplies	33.50
Plate Glass Insurance	250.00
Workers Compensation Insurance	882.00
	1,309.50
TRUSTEES:	
Membership American Library Assn.	70.00
Membership Maine Library Assn.	25.00
Membership Maine Writers	30.00
Library Assn. Meetings & Workshops	135.00
	260.00
1994 May & June Bills due on 7/14/94	3,700.00
TOTAL EXPENDITURES	76,527.09
Key Bank, Checking Account 6/30/94	2,378.84

Respectfully submitted, Elinor F. Smith, Treasurer

THE EDITH BELLE LIBBY MEMORIAL LIBRARY REPORT OF TREASURER 7/1/93-6/30/94 (continued)

INVESTED FUNDS

SACO & BIDDEFORD SAVINGS INSTITUTION

1 year Certificate of Deposit - Building Fund	40,147.95
1 year Certificate of Deposit - Podas Fund	1,041.00
George Podas Book Fund - Savings Account	543.96
	41,733.17

Computer Fund \$10,000.00

Hope to have computer system by 1995

Elinor F. Smith, Treasurer

HISTORICAL SOCIETY REPORT

The Harmon Memorial Museum operated by the Old Orchard Beach Historical Society was opened in May to host field trips from the first and fourth grades of the Jameson and Loranger Schools.

A total of 102 children visited the Museum combined with a historical walk and a guided tour of the Town Hall.

The Museum was officially opened July 1 and remained open through Labor Day-Tuesday through Saturday from 1 to 4. One hundred fifty-eight (158) adults signed the guest book. There were visitors from fifteen (15) states, two (2) provinces of Canada and Great Britain as well as many from Old Orchard Beach.

Numerous requests were made throughout the year to the curator. These are always answered.

Respectfully submitted,

Dan Blaney Ben Emery Betsy Pipinias

Trustees

REPORT OF SEALER OF WEIGHTS AND MEASURES

- I, Bruce Brodeur, Sealer of Weights and Measures, summit my report for the fiscal year of 7/1/93 to 6/30/94:
 - 34 scales were tested
 - 31 scales passed
 - 3 scales failed but were repaired and retested and then passed
 - 34 gasoline and kerosene pumps were tested
 - 34 pumps passed

Respectfully submitted,

Bruce H. Brodeur

SUPERINTENDENT OF SCHOOLS ANNUAL REPORT

As we move into summer vacation, it is a pleasure to share with you highlights of the 1993-1994 school year. The enrollment in the district continues to climb with the Jameson School absorbing the bulk of our new students. We began the year with 1,124 students. This is thirty students more than the previous year. With our kindergarten registration for next year over 105 students, we are again anticipating increased numbers. A transient population, especially at the lower levels, continues to be an ongoing challenge for our teachers. It is hard to believe that during the month of September, 25% of the students at the Jameson School either departed or enrolled.

Our Maine Educational Assessment Test Scores continue to reflect progress. This year we were again honored by the Department of Education with our fourth grade and eleventh grade being named Star Schools on the MEA's.

One key indicator of the success of a school system is the number of students going on to post secondary schooling. This year over 70% of our seniors are planning to attend school after they graduate. For eight years we have been well above the state average and one of the top schools in York County in this statistic. I am pleased with this positive trend as we continue to send our graduates to some of the outstanding colleges throughout the United States.

During these fiscally troubled times when state and local funds are declining we have been extremely challenged to maintain our present programs. This task grows progressively more difficult each year. Over the past few years our per pupil operating cost has consistently dropped. This past year our K-12 per pupil operating cost was \$4,981.49.

At the high school level, I am pleased to report that we are now accepting a limited number of tuition students from Arundel. This year we enrolled our first student. Next year Arundel will be sending a school bus and five new freshmen have registered. This added revenue of \$25,000 certainly is welcome. The outstanding reputation of our high school has certainly been a key factor in this process.

We are all very pleased with our new playground complex located behind the Jameson and Loranger Schools. This new facility was totally paid for by grant money and donations. It gives us great pleasure to witness the heavy student and community use. Our new recreation department will be holding its first summer camp on this site.

The Jameson School, after losing its music teacher two years ago due to budget cuts, was able to again offer our children music education beginning in January. Our new innovative program offers violin instruction to all students. The excitement and enthusiasm generated by this new program was obvious at a recent parent visitation day. There is no question that we have one of the outstanding K-12 music programs in our state.

Our District received a second year of funding through a Federal \$80,000 FIRST Grant involving Portfolio Assessment. The teacher training component was complimented by the purchasing of computers which will be used both as a learning tool as well as for student assessment purposes. We have all been very pleased with the new direction and focus that this grant has permitted us to pursue.

The High School has had visitors throughout the year coming from as far away as England to observe our new Block Schedule and program. This notoriety and exposure was heightened when the high school was recently featured in a new book entitled Twelve Schools That Succeed written by Mary Ann Horenstein. Ms. Horenstein visited secondary schools from around the country that were named blue ribbon schools in 1991 in the United states Department of Education Recognition Program. As written in her introduction "The twelve schools in this book are alive and healthy, they are exemplars that can be attainable standards of the nation." It is indeed an honor to be recognized at the national level. My sincere congratulations to the entire K-12 staff, volunteers, parents and the entire school/community. We can all share and take pride in this tribute.

In closing, I would like to thank the School Committee for their on-going support and encouragement. The Community of Old Orchard Beach is certainly fortunate to have such a dedicated and committed group. Our children's welfare always remain their number one priority. I would also like to thank Jim Bennett and the Town Council. Throughout these challenging and difficult financial times your ongoing concern for the schools has been appreciated.

Respectfully submitted,

Jay Bartner Superintendent of Schools

JAMESON SCHOOL ANNUAL REPORT

The following is a report of the Jameson School for the year beginning July 1, 1993 and ending June 30, 1994:

Pre-Kindergarten (1 Session)	11
Kindergarten (5 Sessions)	98
Grade 1 (3 Classrooms)	76
Multiage (2 Classrooms)	42
Grade 2 (4 Classrooms)	80
Grade 3 (4 Classrooms)	76
Total	383

We welcome several new staff members this year: Jennifer Marston, grade 1; Amy Roberts, half-time Kindergarten; Debbie Rolfe, music teacher; James Freundlich, guidance counselor; Nadean Record, Librarian; Sally Boardman, half-time special education ed tech; Theresa Crosby, special education ed tech; Janet King, special education ed tech; Jana Angelosante, first grade ed tech; and Patsy Gendron, first grade ed tech.

This year we developed an innovative and unique music curriculum which taught general music instruction to our K-3 students while also providing a comprehensive hands-on string and classical music experience. The students spent the first half of the year learning about the instruments of the orchestra and at mid-year began general music instruction while learning to play the violin. The children have made great gains throughout the year. We are excited about the new program and look forward to following students progress next year now that the students have learned the basics.

Four of our teachers, Sue Falvey, Marlene Houde, Linda Roy and Denise Heffernan along with Kathy Lee, our curriculum coordinator, were awarded the second year of a \$42,000 federal grant to research and implement alternative assessment, particularly portfolios, at the K-3 level. This was the first time that the Old Orchard School System has been the recipient of a federal grant. The group has worked diligently this year to develop continuums of learning characteristics for reading, writing and spelling and to further refine the use of celebration portfolios in their classrooms. A second group of teachers from Jameson have become involved in the process during this year of the grant, and most of the classrooms are now using portfolios, to some extent, with their students throughout the building.

As a result of the work with portfolios and other assessments, as well as the importance of watching the process by which students learn, we went to a trimester reporting system this year. This has offered the teachers a longer period of time between report cards to observe students and how they learn and to allow the teachers to develop a better understanding of the children as learners.

The joy of reading continues to be of particular importance to students and teachers at Jameson. Many classrooms enjoyed having guest readers who read special stories to students throughout the year. Kindergarten students continued S.T.A.R.(Supersacs to Advance Reading) activities that were begun four years ago with the help of an innovative grant. Many classrooms participated in the "Book-It" reading incentive program offered in conjunction with Pizza Hut. Students in grades 1, 2, and 3 participated in a five week reading incentive program which culminated in a special awards night to honor students who had successfully completed the program. In May, fifty-three third grade students stayed overnight in the gym for our annual Friday Night Prime Time, an opportunity for students to enjoy reading and fun activities.

Many staff members this year have made an effort to involve our students in cooperative activities with students at other grade levels. Within the building, several classrooms have organized cross-grade reading/writing partner programs. Our big brother/big sister program between high school students and approximately ten of our atrisk students at Jameson continues to be a success.

Jameson students have participated in a number of school sponsored activities this year to promote physical fitness. Our physical education teacher, Sue MacPhee, organized student participation in a Great Pumpkin Walk, a Thanksgiving Turkey Trot, a Club 100 exercise program, a spring Jump Rope Club, and a spring Field Day. Students and teachers also joined thousands of schools across the nation and around the world for simultaneous exercising as part of Project Aces. The children have become more aware of the importance of exercise and fitness as a result of these activities.

We expanded our multiage concept to two classrooms this year. Each of the teachers taught a group comprised of half first graders and half second graders. The multiage classroom is a two-year placement which we have found to be a viable alternative environment for some of our students.

Our Kaleidoscope program of after school enrichment activities continued to be successful this year under the direction of Sue MacPhee. Teachers, parents and community members offered student workshops on a variety of topics from karate to First Aid. The sessions have been very popular with our K-3 students. This year the program offered thirty-four courses and had 364 students enrolled in classes in three sessions.

Our YMCA After School Program continues to be popular with parents and students alike. The program was operated under the direction of Mrs. Renee Chou this year and approximately 25 students were enrolled. The children do a variety of crafts, homework activities and gross motor activities throughout the year.

We appreciated a visit from "Officer Phil" and Fire Inspector K-9 this winter which was sponsored by the Old Orchard Beach Fire Department with the help of many local businesses and service organizations. The "Officer Phil" program is offered throughout the Northeast and we were fortunate to be able to have them at Jameson. Our special thanks to the local businesses and organizations which made this presentation possible.

Members of the PTO have been very active throughout the year. During the school year, members organized the annual pumpkin sale, a fall fund-raiser, our first Christmas craft fair, the annual spaghetti supper and a school picnic. The PTO sponsored an ice cream party for the students in the spring and organized a buffet for staff on Teacher Appreciation Day. Additionally, the PTO is always helpful with refreshments for several school events during the year. As a result of their fund-raising efforts, the PTO was able to sponsor a Chewonki Foundation program on bats, Mr. and Mrs. Fish and a Super Powers Concert by children's songwriter Rick Charette for

our students. The PTO also sponsored several children's authors/illustrators to visit our classrooms, including Jeanne Titherington, Jane Cowan Fletcher and Steven Mooser. We appreciate the hard work of this organization throughout the year and invite other parents to become active members.

In October we began a parenting group through grant money received from Day One, an area drug and alcohol abuse prevention group. The grant period lasted through December and participating parents chose to continue with the group on their own. The group meets once a week to discuss parenting issues which are of importance to them. We hope that the parenting group will help to increase family communication and to foster self-esteem for all family members. The group will meet throughout the summer and continue in the fall.

The American Legion Post #57 generously donated \$5,000 in the spring of 1993 to the construction of an outdoor classroom for the new playground complex at Jameson. The outdoor classroom area was completed during the summer and has been used often throughout the year by staff and students for programs and classes that can be held outdoors. We truly appreciate the dedication of the Legion each year in supporting our children and schools.

We have registered a total of 104 students for our 1994-95 kindergarten class. When the screening process was complete, we welcomed the incoming class for a Kindergarten visitation day in June. The children had an opportunity to visit with each of the Kindergarten teachers and get a taste of Kindergarten life. This helps students and parents to become more comfortable on their first day of school.

We have appreciated the donated time and efforts of many parent and community volunteers throughout the year. Their support and assistance have helped us to provide a quality educational experience for our children.

Respectfully submitted,

Pamela Mullen

LORANGER MIDDLE SCHOOL

INTRODUCTION

The 1993-94 school year was a year of excitement, challenge, and education for our students. During the year we enjoyed many of our traditional events as planned, but also offered many innovative programs for our students, as well. As each year comes and goes, it is very promising to see the growth and development of our young people of Old Orchard Beach. The average enrollment of Loranger Middle School was 438 students for the 1993-94 school year. The attendance rate for the year was 95%.

NEW STAFF MEMBER

This year Matthew Michaud joined us as our new Social Worker for grades 4-8. A graduate of Holy Cross and Boston College, Mr. Michaud came to Loranger as an experienced social worker who had worked many years at Sweetser and his private practice. He brought many fresh ideas and is a strong educator and advocate for our students. Mr. Michaud visited with all of the classrooms at a group level and worked with our students individually, as needed. He started a Parent Support Group at the school and also worked quite extensively with fourth graders on social interaction and understanding differences in people.

HIGHLIGHTS OF 1993-94

Loranger Middle School students were actively involved in many interesting events during the 1993-94 school year. Since there were far too many to put down in one report, here are some of the highlights:

Grade 4 - Field trips to Tate House and Willowbrook, faculty discussions of portfolio assessment, Maine Educational Assessment testing, social esteem groupings on the theme of "Differences", and a math games library was started.

Grade 5 - Salem Witch Museum Field Trip, D.A.R.E. (Drug and Alcohol Resistance Education), health education, geography unit and evening presentation.

Grade 6 - Augusta field trip witnessing John Martin's stepping down, Portland Symphony Orchestra concert, National Achievement Testing.

Grade 7 - Seventh grade drug and alcohol awareness retreat, whale watch, field trip to Maine Yankee, devised "Bonus 7" Program designed for community service.

Grade 8 - A week-long field trip to Camp Kieve, a Leadership Decisions Institute in Nobleboro, Maine, field trip to Norlands Farm, Maine Educational Assessment testing.

LORANGER MIDDLE SCHOOL PTO

This was an active year for the Loranger Middle School Parent Teacher Organization. The PTO sponsored two plays for grades 4-8, performed by the Actors Theatre of Maine: Secret Garden and Indian in the Cupboard. These plays not only contained excellent educational messages, but were entertaining for our students. The PTO sponsored two speakers: Bruce McKenzie Johnson on "The Magic of Self-Esteem", and a "Native Wisdom" presentation by Helene Drouin. The PTO also gave many hours of volunteer time and energy for our students and teachers.

EXTRACURRICULAR

The 1993-94 school year was filled with many extracurricular events. Athletics offered were field hockey, football, basketball, intramurals, track, softball, and baseball. This year was highlighted by two championships! The girls won the Triple C field hockey championship, and the girls also won the eighth grade basketball title.

The band put on many performances and marched in numerous parades. As always, our students did a fine job representing our community and are to be commended for their work. For the first time in many years, Loranger Middle School had a chorus, with many students enrolled. They took part in festivals and also had a spring performance at our school. The Drama Club had an excellent Christmas performance this year, putting on Scrooge.

The Kaleidoscope Program (an after school program for grades 4, 5 and 6) had more students than ever take part in a wide variety of activities. The program ran from Tuesday through Thursday and offered students an opportunity to participate in activities that are educational and entertaining. With the large number of students involved, it is easy to see that our students enjoyed these activities and supported them soundly.

ACADEMIC COMPETITIONS

The Middle School held its annual geography bees and spelling bees, with all grade levels participating in their own competitions. There was a geography bee for grades 4-5, and one for grades 6-8. Fifth grader David Nelson was the grades 4-5 geography bee winner, and the winner of the 6-8 bee was sixth grader Jesse Stevens.

There were three spelling bees for grade 4, grade 5, and grades 6-8. The spelling bee's fourth grade winner was Crystal Harriman, the fifth grade winner was Katie Lewis, and the 6-8 winner was Zachary Wilson.

HOMEWORK HOTLINE

Loranger Middle School tried a new idea this year at the eighth grade level. An answering machine was set up, and each afternoon the teachers would record the next day's homework assignment for students and parents. We found this to be quite successful, and the teachers reported that the homework completion rate rose because of the hotline.

Respectfully submitted,

Mike Pulsifer

OLD ORCHARD BEACH HIGH SCHOOL ANNUAL REPORT

It is my pleasure to submit the Old Orchard Beach High School Annual Report for the 1993-94 school year. The enrollment at the conclusion of the 1993-94 school year was as follows: Grade 9: 69, Grade 10: 77, Grade 11: 60, Grade 12: 68, TOTAL: 274.

The 1993-94 school year moved into its second year of Block Scheduling, which was fine-tuned to further accommodate students' and staff members' needs. The high school continued to work on their accreditation process and formed the final eight standard committees in the following areas: 1) Administration, Faculty, and Staff, 2) Curriculum and Instruction, 3) Educational Progress, 4) School Climate, 5) Student Services, 6) Educational Media Service, 7) Community Support and Involvement, and 8) School Facility. All sixteen learning areas and eight standards reports were approved by faculty. Old Orchard Beach High School is prepared for their 1994 accreditation visitation which will be held from September 25th through September 28th and conducted by the New England Association of Secondary Schools and Colleges. Staff members, students, parents, and community members were involved in the two-year self study process. The Steering Committee overseeing the entire process included the following faculty members: Mike Aaskov, Paul Biotta, Don Maheu, Martha Curtis, Grace Cantara, Larry Frank and Chairperson Ola Brownrigg.

The Mimizan Exchange Program took place during the months of October and February. The six students from Mimizan, France included: Aurelie Savidan, Helen Mais, Christel Duron, Carolina Audinot, Salome Dubroca, and Christer DuPont. These students were accompanied by Madame Marie Madelyn Dupre and Monsieur Jacques Francoise LaPorte. They arrived on October 14th and departed on October 28th. The Old Orchard Beach students departed on February 3rd and returned on February 21st. They included: Lisa Howe, Melissa Warren, Litza Melancon, Christine Bergeron, Meredith Holmes, and Susan St. Onge. This year Mrs. Kathy Camire accompanied the students to France. The Exchange Program has been a successful venture between the two communities. This year as well Old Orchard Beach High School has had the pleasure of hosting a Foreign Exchange student, Bram Stob from the Netherlands. He resided with George and Sandra MacDonald.

The Marching Band program continues to promote excellence in music. They were State Champs for the fourth consecutive year earning the Division II State Title, under the direction of Marilyn Goodnite, Terry Keenan and Chuck Painchaud, as drill instructors, Margaret Pit, as flag instructor, and Mike Murphy, as percussion coach. They received State Awards in the following categories: Best Music, Best Marching, Best Auxiliary, and Best Drum Major.

Old Orchard Beach High School competed in the Jazz Festival and finished runner-up. Josh Economy was awarded the solo for trumpet. The Jazz Combo was crowned State Champs and solo awards were given to Justin Thompson on drums and Mike Oliver on trumpet. The Jazz Band and Combo were also directed by Marilyn Goodnite.

Maria-Elena Maheu, Melissa Noel, David Nadeau, and Justin St. Louis are recipients of the 1994 Maine Scholar Achievement Award for the Class of 1995, which was sponsored by the University of Maine. These students were selected because they demonstrated outstanding scholarship and unusual commitment to academics. They will receive a \$1,000.00 one-time scholarship award if they become matriculated at the University of Maine upon high school graduation.

Erich Asperschlager was the recipient of the Xerox Award in the areas of The Humanities and Social Science. He was selected on the basis of his scholarship in Humanities and Social Science, leadership and community service. Erich will be eligible to apply for a special Xerox Scholarship at the University of Rochester in New York. The Xerox Award recognizes the academic achievements of outstanding students and seeks to emphasize the importance of broad educational background in preparing for their future careers. This program recognizes students at high schools in all of the fifty states.

Melissa Noel was the recipient of the Society of Maine's Women's Engineering Award. This award is given to young women who excel in Science and Math. The Society of Women's Engineering is a non-profit educational service organization dedicated to the advancement of women in the Engineering profession.

Sam Morrison received the EF Ambassador Scholarship for his fifteen page essay on solving a problem in the world. Sam wrote about "Feeding the World". He is one of fifty students throughout the country who will be attending the EF Ambassador tour during the summer of 1994. They will leave from New York and travel to the Netherlands, Belgium, France, and Switzerland, then back to Washington, D.C.

Josh Economy, Danielle Correa, Justin St. Louis and Courtney Angelosante attended the National Youth Leadership Conference in Washington, D.C. during the fall of 1993. The program promotes further development of their leadership skills and the opportunity to learn more about the Council.

The Athletic Department had a very successful year in various sports programs, which included football, boys and girls' basketball, cross country, indoor and outdoor track. The football team, under the direction of Coach Trull, went undefeated and completed their season by winning the Class C State Championship. Coach Frank guided the boys' cross country team to qualify for the State Class C State Championship, and finished "state runner-up". In boys' basketball program, Coach Mike Angelosante led his team to a Class C State Championship runner-up title and Bob Davies was named "Mr. Basketball of Maine". Boys' outdoor track team, coached by Mark Snow, won the Western Maine Conference League Championship, finished state runner-up in the Regional Class C Championships and were crowned State runner-ups in Class C.

The 1993-94 school year concluded with its annual Awards Night ceremony and the Class of 1994 Commencement Exercises. The Class of 1994 distinguished themselves by committing to further their education as seventy-three percent (73%) of the class plan to attend either a technical school, a trade school, or a 2-4 year college. Seven percent (7%) will be entering the Armed Services, four percent (4%) are still

undecided, and twenty percent (20%) will be working in the area. Some of the colleges students are planning to attend are located in the following states: Maine, Connecticut, New Hampshire, New York, Massachusettts, Vermont, Mississippi, Iowa, Rhode Island and Florida. Many of our seniors were recognized for their academic, athletic, and musical achievements: Dagan Loisel was Valedictorian and was the recipient of the Principal's award, science, social studies, and co-winner of the English with Miranda Noonan. The Salutatorian Karen Fontaine received the Mathematics award, while Emillie Provencher won the Computer award and Carrie Nicholson was the recipient of the Business award. Jessica Doe earned the Language award and Heather Lander won the Art award. The final two awards went to Sjhon Frazier in the area of Technology and Beth Socia in Physical Education.

In conclusion, it is my honor to present the Top Ten Students from the Class of 1994:

Dagan Loisel: Dagan is the son of Roxanne Hutchins and John Loisel. He has been an Honor Roll student during his high school career and is the Valedictorian of the Class of 1994. He has been a member of Project Challenge, Student Council for three years, National Honor Society for the last two years, Academic Decathlon for two years and a participant in the Constitution Competition for two years and Community Mentorship for two years. Dagan served as a delegate to Boys' State, was a Mimizan Exchange Student and a recipient of the DAR Good Citizen Award and the MPA Principals' Leadership Award. He has volunteered for the Headstart Program for three years, been a Big Brother volunteer for two years, and has worked on an Old Orchard Beach Senior Survey Team. Dagan participated in the Haystack Young Writers Symposium and attended the Maine Scholars Program. In addition to this full schedule of academics, he participated in indoor track for four years, outdoor track for two years and baseball for two years. Dagan will be attending Colby College in Waterville, Maine.

Karen Rae Fontaine: Karen is the daughter of Guy and Paula Fontaine of Old Salt Road. She is the Salutatorian of the Class of 1994. She is an Honor Roll student who has been actively involved in Project Graduation, a member of the Prom Committee, a member of the French Club, and a National Honor Society Member for two years. Karen was a recipient of the University of Maine Academic Achievement Award and MEA Awards in Mathematics and Writing. She has been a member of the Concert Band for two years and a volunteer in the Headstart Program. Karen is an excellent athlete who has been involved in tennis and the Ski Club for two years and field hockey for three years. In addition, she has participated as a member of the Marching Band all four years of high school. Karen will be attending Colby College in Waterville, Maine.

Jessica J. Doe: Jessica is the daughter of Ronald and Rebecca Doe of Cookman Avenue. This Honor Roll student has been involved in class activities and sports since her freshman year. Jessica has served as freshman Class President, sophomore Class Secretary, Student Council Treasurer and President, in addition to participating in Project Challenge, Head Start Volunteer Program, the Academic Decathlon, the Mimizan Exchange Program, Prom Committee, International Club, S.A.D.D./Peer Helpers and a student representative on the Town Recreation Committee. Jessica was also on the vear Accreditation Revision Committee and the ten Handbook School

Committee. She is a National Honor Society member and was selected as a Western Maine Conference Good Citizen, and the recipient of awards in French III, Chemistry, and the Society of Women Engineers. She has been active in the Band Program as a member of the State Champion Marching Band for four years, Concert Band for three years, the Southern Maine Choir and the Jazz Choir. Jessica is also a sports enthusiast-playing basketball, indoor and outdoor track, softball, intramural volleyball, and field hockey for four years. She was All State in field hockey, a Western Maine all star for two years, and Most Valuable Player as a senior. Jessica will attend Connecticut College this fall, majoring in Psychology.

Thomas W. Bryant: Thomas is the son of Roy and Leta Bryant, Jr. of 21 Ross Road. Thomas, a four-year honor student, has served as Class Treasurer as a junior, and Class President this year. He has been a member of the Jazz Band, the Concert Band, and the Marching Band for four years. He was a recipient of the Western Maine Conference Good Citizenship Award and a delegate to Boys' State in his junior year. He is a member of the National Honor Society. In addition to his academic classes, Thomas is an athlete who has participated in football all four years, indoor track and outdoor track for two years. Thomas was named to the first team of the All State Football Squad in our league and was named to the WMC All Stars. In addition to his studies and his interest in music, Thomas serves as a volunteer in the Old Orchard Beach Fire Department. He will be entering Grinnel College in the fall and plans to major in Chemistry/Education.

Jennifer L. Attwood: Jen is the daughter of Philip and Irene Attwood of Wavelet Street. She has been an Honor Roll student all four years of high school and an important member of her class. She has been a member of the National Honor Society, Prom Committee, Project Graduation, and has been the recipient of a Science Award, an award in Geography, an Economics and Environmental Award in her junior year, plus a University of Maine Merit Award. Jennifer has been a Marching Band member during her entire high school career, plus acted as a Headstart Volunteer for four years and served on the OOB Conservation Committee and the OOB Senior Survey this year. She is a sports enthusiast who has participated in field hockey for four years and two years each in tennis and Ski Club. Jennifer will be enrolled in the freshman class at the University of Maine at Farmington, majoring in Elementary Education.

Kelly Lorraine Lambert: Kelly is the daughter of Anthony and Terry Lambert of Staples Street. Kelly has served as Vice President of her freshman class, Treasurer this year, and Class President as a junior. She was a Chairperson of the Prom Committee, a member of the Project Graduation Committee and President of the National Honor Society and S.A.D.D./Peer Helpers for three years. Kelly was a Girls' State delegate and a member of the Big Brothers/Big Sisters program for three years and a Mimizan Exchange Student in her sophomore year. Kelly was a part of the athletic Program, participating in field hockey for four years, as well as basketball and softball. She was also in the Marching Band Colorguard for three years. This four-year Honor Roll student also volunteered in a soup kitchen, as a hospital volunteer at Maine Medical Center for three years, and is active in the Catholic Youth Ministry. Kelly will be attending Mount Holyoke College in Massachusetts, possibly choosing Pre-Med as her major.

Courtney Jill Angelosante: Courtney Jill Angelosante is the daughter of Michael and Jana Angelosante of Lucette Avenue. Courtney is a four-year Honor Roll Student who was an alternate to Girls' State in her junior year and has been the recipient of several awards in Foreign Languages. These awards consist of one in Latin I, Spanish I, and Spanish II, plus an award in the area of Child Care. She has also received the University of Maine Merit Award and represented Old Orchard Beach High School at the Youth Leadership Conference in Washington, D.C. Courtney has been a Big Sister and took part in a Senior Survey for the Town of Old Orchard Beach. In addition to her full academic schedule, she is an active member of our sports program, participating in field hockey and served as Captain the last two years, track, softball for four years, and Ski Club for two years. Courtney will be attending the University of Maine in Orono and plans to select Elementary Education as her major.

Melissa C. Smith: Melissa is the daughter of Michael and Sandra LaFrance of Portland Avenue. Melissa is an Honor Roll student who has served her class in many capacities, including Student Council Secretary, Class Vice President for two years, Class Secretary this year, a Prom Committee member, National Honor Society member and active in the S.A.D.D./Peer Helpers Program. She has been a Maine State Scholar and a member of the School Accreditation Committee, and serves as a volunteer with the Old Orchard Beach Rescue Unit. Melissa is active in our sports program, participating in field hockey for four years, indoor and outdoor track for three years, and plays softball this year. Melissa will attend the University of Maine to study Psychology as her major with a minor in Business Administration. She plans to spend her sophomore year studying in Australia.

Heather Lander: Heather Lander is the daughter of Susan and Mark Hight of Somerset Avenue. Heather is a four year Honor Roll student with a keen interest in Art and has received an Art Award during her sophomore and junior years. She enjoys reading and has been involved in the Senior Community Project, and has worked as a teacher's aide in the Loranger Middle School. Heather enjoys all forms of sports activities and has been in our sports program in field hockey for three years, co-captain of the outdoor track team this year, State Meet participant in the javelin, a member of the Ski Club and indoor track. She also likes bike riding, intramural volleyball and participated in the Beach Olympics. Heather will attend the University of Hartford, Connecticut.

Miranda Faith Vercini Noonan: Miranda is the daughter of Melinda Noonan of OOB and Brian Noonan of New Haven, Conn. Miranda is a four year Honor Roll student who has been a member of the National Honor Society, the Yearbook Staff, the Big Sister Program, and S.A.D.D./Peer Helpers. She has been the recipient of the Xerox Humanities Award, the Joseph Regina History Award (the first freshman student to receive this award), and she attended the Bates Summer Scholars' Program. Miranda served in the Colorguard for two years and as a cheerleader for one year. She excels in the field of Journalism and has attended the Breadlloaf Young Writers' Conference, the Haystack Young Writers' Symposium, and has attended the Young Leaders' Conference in Washington, D.C. She was a student correspondent as well as

doing some photography and writing for two of the local newspapers and was involved in a local production of "Gypsy" at the Biddeford City Theatre. Miranda also found time to volunteer with the Salvation Army during the Christmas season. Miranda will be attending New York University, the Gallatin Division in September. Her major will probably be in the field of Politics or Journalism.

Respectfully submitted,

Dr. Grace J. Cantara Principal

CURRICULUM COORDINATOR ANNUAL REPORT

As in past years, this school year has been a busy one for me being involved in a wide variety of projects in all our schools. The diversity and scope of the projects continue to make my job interesting and challenging.

1993-94 was the second year of our federal FIRST (Fund for the Improvement and Reform of Schools and Teaching) grant entitled "Reflections of a Child". The original team of four teachers (Falvey, Heffernan, Houde and Roy) was expanded to include more teachers at Jameson and some at Loranger. The additional members were June Bureau, Betsy Pelikan, Paul Doughty, Rita Smith, Sue Paige and Piper Bolduc. During this year we have worked on celebration portfolios of children's growth; developed a reading and writing continuum to use in reporting to parents; learned technology applications; and discussed plans for continuing the work already begun. These teachers have been a dedicated group meeting during the summer and after school to share information and learn from each other. As students have shared their portfolios, there has been an excellent response from their parents and from the students themselves. With the portfolios they can easily see the growth that has occurred over the year since it is so well documented.

This project has been the impetus for the development of additional portfolio projects throughout the district in each of the schools. Next year many of our teachers will learn techniques for differentiating curriculum and product descriptors in an effort to meet the goals of our mission statement - - - to develop a personalized educational experience for the students.

Early this year I had the pleasure of assisting with the distribution of some one thousand books given to Old Orchard Beach schools through a major gift of books given to the Portland Public Schools from their former superintendent, Dr. Peter Greer. Because there were so many books, other area school districts were able to share in this generous gift and I was able to arrange for Old Orchard Beach to be one of the receiving districts. Each of our schools received books for their libraries and/or classrooms. We also gave books to Headstart, the Libby Memorial Library and the Giving Tree for Christmas gifts. What was really nice about this gift was that the books were not someone's old used copies. They were all brand new, some Caldecott winners, hardbacks and paperbacks and in excellent condition. This truly was a wonderful gift.

The School Improvement Team had a goal this year to distribute and publicize the district mission statement. Poster size copies were made and given to every teacher at the opening of school. The Superintendent and I also made presentations to the Town Council and the Chamber of Commerce about the schools and our vision.

Curriculums studied this past year include Business Education, Foreign Languages, Physical Education and Science and Technology. Several of the content areas at the High School needed to complete work on philosophy statements for their accreditation report. The Science and Technology course was a new one at the High School co-taught by two teachers who integrated scientific themes and technological principles in a hands-on problem solving course.

Since we have completed a five year cycle of curriculum study and have addressed the need for written curriculum in all areas, we will now look at an evaluation component for each curriculum and also how to integrate the various themes in each area for efficient instruction.

There were two editions of the Old Orchard Beach School Department Newsletter published this past year. We were able to arrange for the printing to be done at the Journal Tribune and distribution was done through the schools and drop-off points around Old Orchard Beach.

This year for the first time, I organized a volunteer training program. Several of the school volunteers participated in the training program. The third annual Volunteer Recognition was held at the June School Committee meeting. There were ninety-seven volunteers recognized for the valuable contributions they make to our schools and our students. Helen Snow, a volunteer in the Adult Education program, was recognized as Volunteer of the Year. She has given of her time for three years and has been very helpful in assisting adult students who are studying to become American citizens.

The fifth annual Authors and Artists Recognition was held in May. Throughout the district there were about three hundred essay and art entries. Grade level and school winners were selected by a panel of judges. This year's judges were Rachel Heffernan, a second grade teacher in Saco; Roland Jalbert, a writer and accountant from Ocean Park; and George Kerr, State Representative. Our thanks go to these people for taking the time to read and look at the essays and artwork.

Winning art entries are on display at the Town Hall for the summer and the winning essays are published in a book available at the Town Hall or the Libby Memorial Library. Because the art display has been so popular at the Town Hall, I arranged for a rotating display of student artwork. The display is changed approximately every four months and showcases work from students in all our schools.

Staff development for this past year has focused on building level needs identified by the staff development committees at each building.

Many of our members shared some of their expertise during an inservice day dedicated to some of the exciting and innovative work going on in our schools. There was an enthusiastic response from all staff for the opportunity to see what their colleagues are doing and to talk with each other about their work.

Wellness is also an important theme in our professional development. Within each school, staff can participate in an individualized wellness program. In May the district sponsored a wellness day where staff members were able to join in a wide range of activities with a wellness theme. Many of the workshops presented ideas and information which could be used with students in the classroom.

In cooperation with the Biddeford and Saco School Departments we continue to provide professional development opportunities for our respective staffs. During the 1993-94 school year, the following collaborative workshops were offered: Writing Across the Curriculum; Primary Writing; and Math Mania, a three week residency for mathematics instruction.

Every year at this time, I marvel at the many directions this job has taken me -from science to technology to volunteers to assessment to foreign languages to business
education and so on. It is what makes this job challenging and exciting. Having a district
-wide focus helps me understand the inter-connection of all our curriculum areas. What
happens at one level affects what happens at another level and it is important to link the
various levels and content areas together to provide a meaningful education for our
students.

Thank you to the School Committee, administrators, teachers and staff with whom I work on a daily basis. I appreciate your support and professionalism as we work together.

Respectfully submitted,

Kathleen Lee Curriculum Coordinator

SPECIAL EDUCATION ANNUAL REPORT

The Special Education Department of the Old Orchard Beach Schools is responsible for providing an appropriate education for all students with disabilities in accordance with Federal and State laws. The State of Maine defines the following disability categories to which schools must be responsive:

- Mental Retardation
- Hard of Hearing
- Deaf
- Speech & Language Impairment
- Behavioral Impairment

- Orthopedic Impairment
- Other Health Impairment
- Learning Disability
- Deaf/Blind
- Multihandicapped

The school is responsible for developing an individual educational plan on at least an annual basis for each student with a disability. This plan is developed in a Pupil Evaluation Team meeting, which is attended by the student's parents, classroom teacher, special education teacher and a school administrator. Parental consent is required before any student can be evaluated or receive services through the special education department.

One hundred and twenty-eight students received special education and supportive services in the Old Orchard Beach Schools. The special education teachers who provide services to our students are as follows:

Jameson School

Sue Gallant

Darlene Boissonnault

Junior High School

Ed Bogh Anna Cutler

Barbara Townes

Loranger School
Jane Allen

Mary Feigenbaum

High School
Carol Besanko
Nancy Ray

Jack Thompson

In addition, speech and language therapy is provided to eligible students in grades K-12 by Deborah Maksut and Sandra Weizel. Anne Sirois and Molly Arnold provide occupational therapy, and Nancy Valcourt is our physical therapist. Dr. Linda Naaman is the consulting psychologist who provides evaluation and consultation for our special education students.

A total of seven students were placed in special programs outside of our public schools in order to receive appropriate special education programs. The following represents the number of students placed in these special programs:

Sweetser Children's Home:

Day School - 2

Biddeford Middle School - 1

Biddeford High School - 1

Perkins School for the Blind - 1

Spurwink School - 1

Grove Hill School, TX. - 1

The Old Orchard Beach schools also provide Chapter I services to students grades K-8 who could benefit from remediation in reading and in math. Chapter I personnel provide these services through the direction of classroom teachers to approximately one hundred students. Our Chapter I personnel are as follows:

Jameson

Marcia Foote

Esther Taylor

Sally Boardman - half-time

Loranger Middle School

Marsha Crall

Sally Boardman - half-time

Sara Brawn - half-time

Pat Howe

The Old Orchard Beach School Department is the recipient of supportive funds from the Federal government under the following:

1. P.L. 100-297 (formerly P.L. 89-313), Chapter I ESEA of the Elementary and Secondary Act of 1965:

\$1,740.00

2. Local Entitlement, title VI-B, Education of the Handicapped Act, as amended by P.L. 94-142

\$51,824.00

3. Chapter I, ECIA Consolidated and Improvement Act

\$125,904.00

TOTAL

\$179,468.00

Respectfully submitted,

Donna M. Ford Director of Special Education

OLD ORCHARD BEACH ADULT EDUCATION

Adult and Community Education continues to thrive in Old Orchard Beach. Our year end enrollments were nine hundred (900) [not including the twenty-five people who received their high school equivalency diploma and the one hundred twenty-five (125) participants who received vocational counseling]. The focus for Adult and Community Education this year has been to implement several Quality Indicators to determine program effectiveness and areas for improvement. In the summer, Adult Education staff developed a school improvement plan with goals and objectives for the 1993-1994 school year. Part of the process included developing a mission statement and beliefs. The mission statement for Adult and Community Education is:

Old Orchard Beach Adult and Community Education creates opportunities and encourages life long learning within the community.

The emphasis on life long learning presumes that there be a continuous assessment of the community and learner needs as well as ongoing assessment of how well the program is meeting those needs. This is the belief that has propelled us in establishing Quality Indicators for the adult education program.

Adult Education in Old Orchard Bech is many things to many different people. The life long learning opportunities of the program reflects the diversity of the interests and needs of the community of Old Orchard Beach.

Here is a sampling of the services/opportunities we provided this year and an answer to the question: What services does the Adult and Community Education in Old Orchard Beach provide for the community?

A Clerical Certificate Program for vocational training

A "community college" for post-secondary preparation

A link for professional development for small businesses

A parent education and support network

A chance for adult new readers to learn critical literacy skills

A wealth of personal enrichment classes at reasonable costs

A high school completion program

A vocational training and counseling center for skills upgrading

An educational program for homeless adults

An outreach for senior citizens

An opportunity to learn life skills

The success of the program depends on continued program evaluation, community surveying and community support. In large part, our efforts to accomplish our goals are due to the collaborative efforts throughout the community. A few examples of our collaborative efforts include: Head Start provided a van this year so that we were able to transport adults to our evening classes; the Salvation Army provided space for us to conduct daytime classes with child care available; area Rotaries funded our parent group; and the school system provided instructional expertise and staff development for new projects.

It has been a productive year and the continued support of the community has contributed to the continued success of the Old Orchard Beach Adult and Community Education program.

Respectfully submitted,

Sharon Ultsch Director of Adult Education

RECYCLING PROGRAM ANNUAL REPORT

The Recycling Program in Old Orchard Beach is continuing to make steady progress toward the state goal of a 35% recycling rate. Presently we are recycling 17.2% up from around 5% from the previous year. This progress can be attributed to the inclusion of several new aspects to the recycling program.

In the past year, a waste motor oil program was started for residents, town offices are now fortunate enough to have office paper recyling, the drop off was made more convenient by the addition of a 10 yard container for corrugated cardboard, and the local schools have welcomed recycling and waste reduction educational programs. Karen D'Andrea, the recycling coordinator, also recently became certified as a master composter to better serve composting interests in Old Orchard Beach.

In the coming year, residents can look forward to the inclusion of Nature Works, Old Orchard Beach Community Composting. This program will expand the current biowaste composting program by including backyard composting. The Town can also expect to see an increase in recycling and waste reduction through monthly raffles and an increase in commercial participation.

The Solid Waste Committee continues to work on current solid waste and recycling issues and they can always use more helping hands. Please contact Bruce Brodeur, Chairman, David Ahearn, Vice-Chair, Louis DeAngelis or Denise Heffernan, Secretary, for more information about how you can help.

Respectfully submitted,

Karen D'Andrea Recycling Coordinator

REPORT OF THE WASTEWATER TREATMENT DEPARTMENT

The 1994 fiscal year was a successful one for us at the wastewater treatment facility. We were able to increase our pollutant removal percentage from 95.5% to 96.6%, well above the 85% the state DEP requires. We treated 419 million gallons of wastewater last year and came in \$40,000 under budget. The savings incurred are the result of a concentrated effort by the staff to reduce operating cost. We have substantially reduced chemical and water costs and are saving by rebuilding equipment rather than buying new.

We have also saved over \$75,000 by designing and constructing plant upgrades in-house rather than contracting out the projects. These projects include a bulk chemical feed system, an odor control system, a new office/conference room and various electronic upgrades. The crew has also rehabilitated the old treatment plant which is now operating in conjunction with the new system to increase capacity and improve performance.

Other accomplishments include the development of a high flow response plan to ensure optimum treatment when flows are above design capacity and the implementation of a computerized maintenance program. We also successfully applied for our state D.E.P. discharge license. We also responded to several emergencies that could have been serious if it were not for the expertise and dedication of the W.W.T.P. staff.

We have two new operators at the plant, Ron Willey and Howard Carter who along with the rest of the crew, Larry Thomas (Chief Operator), Allen Burnham (operator), Bob Murphy (Electrician) and Charlie Davis(Mechanic), have been instrumental in the plant upgrades we have done. They all were asked to do these plant upgrades in addition to their day to day operational duties and the Town can be proud of the work they have done.

Our future goals are to continue to reduce odor and noise levels, construct the ocean outfall, improve plant performance and search for ways to reduce operational cost.

I would like to emphasize that the gains we have made over the last year would not have taken place without the cooperation and support I have received from the Town Council and Town Manager.

As always, we are proud of the quality of our operation and welcome anyone who would like to tour the facility.

Respectfully submitted,

Roger Goodwin Superintendent

REPORT OF THE PUBLIC WORKS DEPARTMENT

The fiscal year 1993-94 was indeed a busy one as we attempted to institute systems of quality control and improvement to the community. The philosophy of using the skills and dedication of the employees to the betterment of the community and to the furtherance of the taxpayer dollar certainly has shown through in this fiscal year. Even with the time consuming sewer plug and collection calls plaguing us due to a disintegrating sewer infrastructure, we still managed to conduct many projects designed to enhance the community.

Some of the more significant projects involved: Remaking deteriorating sidewalks in the Fort Hill area and interfacing those improvements with a resurfacing of the streets in the neighborhood, doing much of the construction for the replacement of the underground tanks at the municipal garage and thereby increasing the leverage of the taxpayer dollar to such a degree, that we were able to purchase a much needed sidewalk snow blower tractor, among others. Due to the inventiveness and commitment of the employees, we were able to accomplish other cost saving and enhancement projects such as rehabilitating an older surplus dump truck into a multi-purpose stake truck with a tailgate lift for use by the sign and striping crew, fabricated and constructed a safer and more pleasing gate area for Dirigo Drive, fabricating a water tank for the downtown trees out of surplus equipment, to mention a few.

The Department took over the maintenance of all Town vehicles and equipment with support from other departments which is expected to result in long-term savings to the Town's taxpayers.

We were very much a part of developing a successful grant application for the improvement of the Campground sewer system and total reconstruction of Union Avenue and hope to be able to do much of the construction work on the project, again saving a considerable amount of taxpayer dollars.

The PWD is committed to using their expertise and creativity to enhancing the public ways in the community in a quality and cost-saving manner.

Respectfully submitted,

Theodore C. Dydowicz Public Works Director

BEACH CLEANING REPORT

Once a lighted banner stretched across the lower square area proclaiming Old Orchard Beach "The finest beach in the world". Certainly it is one of the finest. It is often proclaimed to be a seven mile length of beach. It is true we are a part of a seven mile long beach. Our beach length is about three miles but it is the most significant section of the beach.

Any natural resources will not maintain itself especially those frequented by a multitude of people. Our beach is subject to people erosion unless properly maintained.

Your beach cleaners have as their responsibility keeping the beach cleaned of unsightly debris. The cleaners remove what they can manage and call up to Public Works Department for materials that require further assistance.

Another matter of concern to this department is checking to see that the dune protective fences are in shape to protect the dunes from trampling and partying. The dunes are a vital area for natural beach building and an additional protection to shorefront property. Minor repairs and replacement of fence slats is a contribution our people can and do make to maintaining our beach area.

This year the crew has been provided with identifying caps. The caps identify the workers as town employees. It is easier for people to approach a town representative to ask for information or to turn over valuables found on the beach such as wallets, car keys, motel keys, etc. People have lost valuables and find that they have been redeemed.

Our budget for F.Y. '94 was:

Budgeted: Expended:

 Labor
 \$15,500
 Labor
 \$14,198

 Materials
 750
 Materials
 283

We enjoy coming in under budget and plan carefully to remain within our appropriation. We were somewhat under our appropriation and this, in part, was due to the economy being softer than expected. Weather and the economy are two factors that do influence beach visitation.

Respectfully submitted,

George Shorey Supervisor

OUTSTANDING 1994 REAL ESTATE TAXES AS OF 6/30/94

ADAMEC, WILLIAM JR.	73.10	.,	1541.55
AGRESTE D. RON & NATALIE	779.37	· · · · · · · · · · · · · · · · · · ·	1683.45
AKILLIAN, ROBERT Z.	5772.75	CARCHIDE, JOHN JR & LEONA	73.10
ALLEN, HELEN D.	866.45		1932.85
ALLEN, KENNETH R.	505.25	CARL DUBOIS EXCAVATING INC	1324.40
ALLEN KENNETH R. & JEANNIE	885.80	CARLSON, DAVID & PAULA	634.25
ALLEN KENNETH R.	75.25	CARMAN. JOHN E.	1606.05
AMERICA, VITORINO B. MARIA	3205.65	CARON, ARTHUR R	1277.10
AMLING, FREDERICK & GWENDOLYN	2054.32	CHARETTE, STEVEN & MARRIEL	1759.09
AMLING, GWENDOLYN	2836.92	CHOLEWINSKI, DENNIS F & DEE A	774.47
ANDERSON, STEVEN C. & TAMMY	154.80	CHRETIEN, MARCEL	3461.50
ANRADE, LENA B.	1384.60	CIAMPI, LUCILLE, D	1229.80
ATKINS, ANTHONY	782.60	CIAMPI, LUCILLE, D.	2631.60
AYOTTE RENALD & JO	1130.90	CLARK, DAWN	832.05
BABBITT, LINDA M.	1958.65	CLARK, DOLORES I.	2549.90
BADONE, ROBERT & KATHERINE	1197.55	CLOUTIER, ANNE M.	619.20
BAKANOSKY, CLAIRE E.	463.32	COLE, JAMES P.	1130.90
BALTES, BONNIE	731.00	COLEMAN, WILLIAM & PATRICIA	31.99
BARNES, MICHAEL C. & MARGARET	1110.10	COLUMBO ENTERPRISES INC	4388.15
BAYIDES, FRANCES	567.60	COOK, IRVING W & ELGENA	1497.47
BAYNES, WILLIAM R. & ELIZABETH E.	3442.15	COPP, RAYMOND H.	2145.70
BEAN, MARY F.	1821.05	COPP, RAYMOND H.	4388.15
BEAUDOIN, EDWARD	1735.05	CORMIER, MEDARD	73.10
BEGIN, CHARLES E. & DEBRA	2328.45	CORMIER, RICHARD & NANCY	1320.10
BELAIR, ROLAND D. & C. C.	2172.89	CORREA, DANIEL A & CAROL	668.65
BELAIR, ROLAND D. & C. C	3756.05	COUTU, DENISE F & PIERRE C	2401.55
BELL, ROBERT & ELIZABETH A	1930.70	COWAN, STEVEN P. & DAVID	1221.20
BERNIER, JANE E. BIARRITZ INC	722.94	COWAN, STEVEN P. & DAVID R	1221.20
BIARRITZ INC BIARRITZ MOTEL INC	4495.65	COWAN, STEVEN P. & DAVID R	2511.20
BIRD, DIANA	3298.10	CUSTEAU, DENNIS & LISA	582.65
BIRD, JOHN RUSSELL	1492.00	CVR ASSOCIATES	1378.15
BLACK, NORMAN & ELIZABETH	539.65 1674.85	CYR, LANCE & DONNA	780.45
BLAIS, GERARD & HELEN	617.86	CYR, WILFRED & HELEN	1249.15
BLAKE, WENDY	1333.00	D & R ASSOCIATES	1384.60
BLANCHARD, PAUL & DIANNE	2079.05	D & R ASSOCIATES	2769.20
BLANCHARD, PAUL & DIANNE	230.05	D&R ASSOCIATES	4153.80
BLANCHARD, ROBERT & VICTORIA	549.32	DAIGLE, LEO PAUL & LORRAINE C DANTON TOWERS CORPORATION	1315.80
BLOW, BRUCE WAIN	1063.17	DAVID, PERKINS	12207.70
BOLDUC, DAVID A	1849.00	DAVIS, CHESTER	786.90
BORDEN, JOHN & PAULA	488.05	DAVIS, CHESTER DAVIS, EDWARD & CAROL	316.50
BOUTET, RONALD & RANCOURT	5269.65	DAVIS, GORDON B.	1373.85 4616.05
BOUTET, RONALD A (TRUSTEE)	7060.60	DAVIS, ROBERT Y	871.82
BOUTOT, CLAIRE	2119.90	DEERING, DAVID N & DIANE B	946.00
BRAY, FRANK R. & ELIZABETH	4302.15	DELAGE, MICHAEL & ROBIN M.	2807.90
BRODERICK, RICHARD D & SANDRA L	1502.85	DELORGE, NANCY	227.90
BROWN, RETA	1571.64	DEMILLE, JEFFERY & LORI	556.85
BULLITT, ANNE T	655.75	DESJARDINS, DOROTHY	4459.10
BUONOPANE, ANGELO & DAVID	4203.25	DESMOND, IONA E.	503.10
BUOTTE, CATHERINE	390.22	DEWAR, THERESA	387.00
BURGESS, RICHARD & HEATHER	1148.10	DEZIEL, JEAN	2306.95
C F INVESTMENTS INC	7555.10	DOANE, JOAN S.	395.60
CACACE, JAMES A & CAROL	1638.30	DOANE, JOAN S	693.37
			0,5,0,1

DOANE, RONALD	2300.50	CHEDETTE & MADCOUNTE ALTER DAG	
DONAHUE, MARK J.	2300.30 511.70		1053.50
DOUCETTE, MARCEL R & LINA	2635.90		1563.05
DOYLE, HELEN & PATRICIA	930.95		1666.25
DRAGO, FREDERICK E& KATHLEEN	2524.10		1769.45
DRISCOLL, WILLIAM B	1054.57		1842.55
DRURY, JOANN H	1808.15		1945.75
DUNN, MICHAEL	389.14		2048.95
DUNN, MICHAEL	579.41	GUERETTE & MARCOUX REALTY INC GUERETTE & MARCOUX REALTY INC	2119.90
DUNN, MICHAEL	763.23		2186.55
DUNN, MICHAEL	183.82	GUERETTE & MARCOUX REALTY INC GUERETTE & MARCOUX REALTY INC	2259.65
DUNPHY, RALPH JR & MARLENE	1001.90	GUERETTE & MARCOUX REALTY INC	2328.45
DUPRAS, SANDRA A.	783.67	GUERETTE & MARCOUX REALTY INC	2418.75
DWINELLS, ROBERT C & MARION	2039.88	GUERETTE & MARCOUX REALTY INC	2491.85
EASTMAN, FRANCES	303.15	GUERETTE & MARCOUX REALTY INC	2564.95
ELDRIDGE, ALLEN L	421.40	GUERETTE & MARCOUX REALTY INC	2635.90
EMMONS, JOSEPH D	318.20	GUERETTE & MARCOUX REALTY INC	2709.00
FAIRLEY, COLIN H & SUZANNE	1216.90	GUERETTE & MARCOUX REALTY INC	2782.10
FENTON, IRENE K.	2644.50	GUERETTE & MARCOUX REALTY INC	2855.20
FLETCHER, RUSSEL & ELAINE	608.60	GUERETTE & MARCOUX REALTY INC	2928.30
FLYNN, THOMAS JR	144.05	GUERETTE & MARCOUX REALTY INC	3001.40
FOGG, TIMOTHY	419.25	GUERETTE & MARCOUX REALTY INC	3074.50
FOGG, TIMOTHY & JILL	784.75	GUERTETT & MARCOUX REALTY INC	3147.60
FOSS, WILLIAM G	879.35	GUERETTE & MARCOUX REALTY INC	3220.70 3293.80
FREEMAN, BARBARA J	722.50	GUERETTE & MARCOUX REALTY INC	-
FRENETTE, JEANETTE	314.06	GUERETTE & MARCOUX REALTY INC	3405.60
FRENETEE, RODNEY	1556.60	GUERETTE & MARCOUX REALTY INC	3508.80
FROST, WILLIAM	606.30	GUERETTE & MARCOUX REALTY INC	3581.90
FULLER, ROBERT TRUSTEE OF	1563.05	GUERETTE & MARCOUX REALTY INC	3655.00
FULLER, ROBERT TRUSTEE OF	3091.70	GUERETTE & MARCOUX REALTY INC	3728.10 3814.10
FULLER, ROBERT TRUSTEE OF	4620.35	GUERETTE & MARCOUX REALTY INC	3902.25
FULLER, ROBERT TRUSTEE OF	6183.40	GUERETTE & MARCOUX REALTY INC.	801.95
FULLER, ROBERT TRUSTEE OF	7712.05	GUERETTE, NORMAN	260.15
FULLER, ROBERT TRUSTEE OF	9240.70	GUERETTE, NORMAN	316.05
FULLER, ROBERT TRUSTEE OF	10803.75	GUERETTE, NORMAN	389.15
GAGNE, DONNA A	1993.05	GUERETTE, NORMAN	440.75
GALARNEAU, RICHARD E & SARAH I	2085.50	GUERETTE, NORMAN	513.85
GANNETT, STUART B SR. & GERALDINE F	2975.60	GUERETTE, NORMAN	586.95
GARON, GUY J & KATHERINE M	1743.65	GUERETTE, NORMAN	660.05
GARON, GUY J & KATHERINE M	4373.10	GUERETTE, NORMAN	733.15
GARON, GUY J & KATHERINE M	6404.85	GUERETTE, NORMAN	1055.65
GARON, GUY J & KATHERINE M	11895.95	GUERETTE, NORMAN	1410.40
GBI CORPORATION	17147.11	GUERETTE, NORMAN	1702.80
GEYER, THOMAS & BEVERLY	1063.17	GUERETTE, NORMAN	1831.80
GIROUX, THOMAS E.	683.70	GUERETTE, NORMAN	1935.00
GLOMSKI, THOMAS	1500.70	GUERETTE, NORMAN	2008.10
GOODALE, CHARLES W. & EDNA	149.77	GUERETTE, NORMAN	2076.90
GRAFFAM, KIMBERLY P	470.85	GUERETTE, NORMAN	2150.00
GRATTON, JOSEPH JR	604.76	GUERETTE, NORMAN	2223.10
GREELEY, JOHN F	2156.45	GUERETTE, NORMAN	2296.20
GREEN, LAWRENCE & DONNA	1007.57	GUERETTE, NORMAN	2369.30
GUARINO, JOSEPH P	944.62	GUERETTE, NORMAN	2442.40
GUERETTE & MARCOUX INC	593.40	GUERETTE, NORMAN	2515.50
GUERETTE & MARCOUX REALTY INC	92.45	GUERETTE, NORMAN	2588.60
GUERETTE & MARCOUX REALTY INC	189.20	GUERETTE, NORMAN	2661.70
GUERETTE & MARCOUX REALTY INC	262.30	GUERETTE, NORMAN	2734.80
GUERETTE & MARCOUX REALTY INC	341.85	GUERETTE, NORMAN	2807.90
GUERETTE & MARCOUX REALTY INC	414.95	GUERETTE, NORMAN	2881.00
GUERETTE & MARCOUX REALTY INC	520.30	GUERETTE, NORMAN	2954.10
GUERETTE & MARCOUX REALTY INC	625.65	GUERETTE, NORMAN	3016.45
GUERETTE & MARCOUX REALTY INC GUERETTE & MARCOUX REALTY INC	728.85	GUERETTE, NORMAN	3104.60
GODING TE & MARCOUA REALTY INC	943.85	GUERETTE, NORMAN	131.15

GUERETTE, NORMAN	109.65	KYLE, CHARLES S & THERESA A	2004.10
GUERIN, JOHN & JUDY A	709.50	L & D ASSOCIATES	2094.10
GUERTIN, JOHN & JUDY A	967.50	L & D ASSOCIATES L & D ASSOCIATES	868.60
HALE, ROLAND & DEBORAH L	407.42		1655.50
HARDIN, ELIZA P & DORIS		LABBE, ROLAND	707.35
·	664.32	LACASSE, LEO	1322.25
HAYES, EDWARD S & REINA E	753.71	LACHANCE, ARTHUR L & CAROLYN C	1464.84
HEBERT, CONRAD & JOANN M	1769.45	LACROIX, DAVID & GAIL	1806.33
HERWOOD, JAMES A & JOLINE	2758.45	LAFAVE, JOHN L & KATHLEEN, MARK &	1919.95
HIRST, KENNETH R & DARLENE	3968.90	LANDRY, CAROL A	640.27
HOGAN, GEORGE W SR & FAITH	2601.09	LANZILLO, WALTER & ELEANOR	4668.72
HOLMES, ALLEN & MICHELLE	692.13	LANZILLO, WALTER & ELEANOR	4786.97
HOLT, RICHARD	1158.85	LAPOINTE, RONALD C& JUNE C	543.11
HOUGH, CAROLE R	5265.35	LARIVIERE, YVONNE	1728.40
JALBERT, ROLAND J & PATRICIA	4231.20	LAROCHE, DAVID A & M CAROLYN	1522.20
JANSON, KENNETH D	2126.35	LAROCHELLE, LEO & ADRIENNE	17057.28
JEFFERY, ERNEST D& SALLY J	1783.42	LAROCHELLE, LEO & ADRIENNE	11712.38
JOHNSON, ARTHUR H & LORAINNE	1932.85	LAROCHELLE, LEO & ADRIENNE	1935.00
JONES, JOHN & JOYCE	726.70	LAUZIER, ROGER G & CARMEN	1769.45
K M PROPERTIES	16617.35	LEHMAN, CHRISTA	649.30
KACZMARSKI FRANK	988.49	LEIGHTON, BENJAMIN & DONNA	240.80
KAEPPEL, SAMUEL H& LINDA	5744.80	LEVERIS, ARTHUR J & ALICE	1818.90
KAPLAN, DAVID A & PHYLLIS	1204.00	LEVESQUE, NORMAN A & ALINE M	10044.80
KEARNEY, JOHN J	1057.80	LITWINETZ, JOHN A & MARY	7353.00
KENDALL, DONNA MAE & JOHN R	429.94	LOCALS INC	7370.20
KERR, HUGH & RITA L	3197.05	LOMBARD, RAYMOND R	1513.60
KERRIGAN, WILLIAM A JR	1164.22	LOMBARD, RAYMOND R	3218.55
KERWIN, JAMES B	913.75	LORANCAITIS, DIETER & SANDRA	2005.95
KEY BANK OF MAINE	129.00	LORD, CLIFFORD	391.30
KIERSTEAD, GARY & STODDARD	604.33	MACDONALD, JOHN R & JEAN S	1885.55
KILEY, LAURIE	559.00	MACK, RAYMOND JR	2023.15
KINNEY, JOHN G	404.20	MACQUARRIE, DONALD J & MARION M	1320.10
KINNEY, WESTLEY A JR & GWEN H	3470.10	MAHONEY, GRACE D & GREENLAW	6467.20
KNIGHT, FREDERICK D	35.47	MAHONEY, GRACE D & GREENLAW	2939.05
KRE PROPERTIES	1451.25	MAHONEY, GRACE V	2691.80
KRE PROPERTIES INC	350.45	MAHONEY, J JOSEPH SR HEIRS	3528.15
KRE PROPERTIES INC	1408.25	MALLEY, WALTER & ELANE	709.50
KRE PROPERTIES INC	2466.05	MALONEY, ANTOINETTE	4534.35
KRE PROPERTIES INC	2664.92	MALOY, LINDA A & POMROY	3048.70
KRE PROPERTIES INC	2845.52	MARCOTTE, DONALD	7185.30
KRE PROPERTIES INC	3077.72	MARSHALL, WILLIAM P & HOLLY	1771.74
KRE PROPERTIES INC	3257.24	MARTELL, BARBARA & KENNEDY C	889.03
KRE PROPERTIES INC	3447.51	MARTIN, JOHN C JOAN M	1107.25
KRE PROPERTIES INC	3645.31	MAXHAM, GORDON & MARY E	2309.10
KRE PROPERTIES INC	3829.13	MAYBERRY, BRUCE V	552.55
KRE PROPERTIES INC	4018.33	MCALLISTER, BARBARA & RIDLEY	2756.30
KRE PROPERTIES INC	4229.03	MCCALLUM, GLEN C	1913.50
KRE PROPERTIES INC	4446.18	MELIA, GARY T	761.10
KRE PROPERTIES INC	5764.13	MELIA, GARY T & KAREN E	761.10
KRE PROPERTIES INC	7082.08	MELLEN, SCOTT & MARY	722.40
KRE PROPERTIES INC	8339.83	METHOT, NORMAND M AGENCY INC	1522.20
KRE PROPERTIES INC	10053.38	METHOT, NORMAND M AGENCY INC	3044.40
KRE PROPERTIES INC	11827.13	METHOT, NORMAND M AGENCY INC	1522.20
KRE PROPERTIES INC	1773.75	MICHAUD, JAMES L, MARC R, CARL	2850.90
KRE PROPERTIES, INC.	1453.40	MIDDLETON, CHARLES W& MARLEY	1892.00
KROOT, SANDRA L	1821.05	MILLER, FREDERICK & REBECCA	765.40

MILLETTE, KENNETH W. & PAULETTE T	3349.70	RASCATI, RUSSELL O & MOIRA J.	1612.50
MORAN, EDYTHA H	33.38	RAY VAC REAL ESTATE INC	6669.30
MOREAU, ROBERT R & KAREN	3254.22	REBELO, TAMMY	540.72
MORRIS, NORMAN & SANDRA G	75.25	REID, ROGER J	1502.85
MORRISON, JOSEPH L & JOAN	1130.90	REILLY, GEORGE D & MARGARET	73.10
MORRISON, MERLE J	1032.00	RELYEA, HAROLD F HEIRS	73.10
MORSE, EDWARD HEIRS	146.20	RENZONI, MICHAEL	116.10
MORSE, FAYE M	7129.40	RICHARD, RAYMOND E & ARLINE P	73.10
MOSCHETTO, PATSY C	1204.00	RICHARD HOLDING COMPANY	1498.55
MOSSERI, ALAN J & JACQUELINE	2367.15	RICHARD HOLDING COMPANY	2857.35
MOUTSATSOS, DONNA	1861.90	RICHARD HOLDING COMPANY	4502.10
MOUTSATSOS, DONNA & CRIBBY	906.22	RICHARD HOLDINGS CORP	2822.95
MUNDI, RUSSELL P.	2210.20		7021.90
MURDOCK, JUDITH A	1137.92	RIOUX, DENIS E & DAPHNE	7609.92
MURPHY, BARRY L	2106.34	ROBERGE, SUSAN	227.90
MURPHY, MARGARET LIFE ESTATE ,ETAL	1980.15	ROBINSON, GLEN	2130.65
MURPHY, RICHARD& ERLINE	890.10	•	1358.80
NADEAU, ROGER	393.45	SARNO, FRANK & CAROLYN	2838.00
NASON, JERRY C & MARY LOU	1008.35	SBM CORPORATION	2131.92
NASON, MARCIA G& GREGORY R	2304.80	SEALAND DEVELOPMENT CO INC	178.45
NIELSON, LORI	10.00	SEALAND DEVELOPMENT CO INC	281.65
NOILES, PAUL R & ALICE R	1668.40	SEALAND DEVELOPMENT CO INC	425.70
NOILES, PAUL R & ALICE R	3760.35	SEALAND DEVELOPMENT CO INC	584.80
NORTON, LINDA DIANE& LITTLEFIELD	150.12	SEALAND DEVELOPMENT CO INC	728.85
NORTON, TERRY JAMES & NANCY L. HILL	507.40	SEALAND DEVELOPMENT CO INC	868.60
OCONNELL, DENNIS M	558.32	SEALAND DEVELOPMENT CO INC	1014.80
OLANOVICH, JEROME T & PATRICIA	1419.00	SEALAND DEVELOPMENT CO INC	1156.70
OLD ORCHARD PARTNERS	26687.95	SEALAND DEVELOPMENT CO INC	1305.05
OLD ORHCARD PARTNERS	66854.25	SEALAND DEVELOPMENT CO INC	1457.70
OSGOOD, DEAN A & JANET	2139.25	SEALAND DEVELOPMENT CO INC	1588.85
OSTOPOSIDES, ANNA ETAL	3760.35	SEALAND DEVELOPMENT CO INC	1709.25
OUELLETTE, ROBERT	2777.80	SEALAND DEVELOPMENT CO INC	1831.80
OWNER UNKNOWN	253.70	SEALAND DEVELOPMENT CO INC	1973.70
OWNER UNKNOWN	614.90	SEALAND DEVELOPMENT CO INC	2079.05
PAGE, DONNA	726.70	SEALAND DEVELOPMENT CO INC	2201.60
PAGE, GERARD J & MURIEL G	57.55	SEALAND DEVELOPMENT CO INC	2319.85
PALLADINO, ED F JR & ANN M	311.75	SEALAND DEVELOPMENT CO INC	2463.90
PANAGGIO, JOSEPH A SR & DONNA M	2838.00	SEALAND DEVELOPMENT CO INC	2575.70
PARENT, FRANCIS W	5252.45	SEALAND DEVELOPMENT CO INC	2683.20
PATTERSON, VIVIAN	295.18	SEALAND DEVELOPMENT CO INC	2792.85
PELKEY, D KURT & DEBRA J	3562.55	SEALAND DEVELOPMENT CO INC	22170.80
PENIAS, MOISE E &	2847.67		22403.00
PERKINS, ALFRED DAVID	1591.00	SEALAND DEVELOPMENT CO INC	22538.45
PETIT, CATHERINE DUFFY	5583.55	SENOSK, PAUL JR	112.82
PETRIN, FRANCIS M ET ALS	898.70	SHANKS, MARY D	2042.50
PHILBROOK, DOLORES & DAVID	190.58	SHARKEY, GEORGE	2472.50
PHILLIPS, ROBERT H & MURIEL	1588.85	SHAW, PATRICIA A & GARY L	649.64
PHILLIPS, TERRY C	1468.45	SHAW, RICHARD M	2788.55
PINEO, ROBERT	356.90	SHEEHAN, WILLIAM J JR	3302.40
PIONEER DEVELOPING CO INC	419.25	SHEPARD, ANNE E	241.58
PIPER, RICHARD C JR	4512.85	SHERMAN, MARK & BONNIE	2064.00
PLANTE, JEROME G & PATRICIA	3184.15	SMALL, RALPH L & CONSTANCE C	5035.30
POIRIER, JEANNE M	901.92	SMITH, JAMES L	3493.75
POMROY, ANNE C	1661.95	SNELL, WAYNE R & SHIRLEY	684.77
POOLER, GARY	692.30	SNOW, ANNA M	442.60
PORTLAND DORMITORIES INC	3725.95	SNOW, MICHAEL R & LAURIE J	2122.05
PRATT, DONALD A & ELAINE	3102.45	SORDILLO, ANGELO & VIRGINIA	894.40
PRATT, GLEN A	1502.85	SPEAR, ROBERT & KAY	1627.55
PSONAK, RAYMOND J & JANET R	2300.50	ST MICHEL, LORRAINE R	812.90
QUINN, IRENE G, TRUSTEE OF GARB	1487.80	ST PIERRE, ALLEN & DEBBIE	789.05

STACK, ROBERT G. & NANCY	1545.85	VIERE, LOUIS P. & NOELLA	3018.60
STANTON, LOUISE M & NORMAN	1855.45	WALL, JOSEPH V & SYLVIA M	995.45
STEWART, CLARENCE	1801.70	WALLEN, GARY A & JILL	2072.60
STEWART, GLADYS K HEIRS	180.60	WALNUT GROVE ASSOCIATES	1040.60
STEWART, GLADYS K HEIRS	322.50	WATSON, CORY W	2012.40
STEWART, SOPHIA C	1851.15	WATSON, LAWRENCE	5281.04
STONE, BARBARA	3308.85	WATSON, LAWRENCE W & PATRICIA A	1980.15
STROUMBAS, PETER A & MARIA	335.40	WEINSTEIN, ALAN S & CHARLENE J	3835.60
STROUMBAS, PETER A& MARIA	2790.70	WEINSTEIN, BEATRICE S	4482.75
STROUT, RICHARD A SR & BEULAH J	1932.85	WEINSTEIN, BEATRICE S	9554.60
STUDER, WALTER	4018.35	WEINSTEIN, BEATRICE S	17303.20
SULLIVAN, KEVIN B & GISELLE	6477.95	WEINSTEIN, EBER & STANLEY	2741.25
THOMAS, PHILIP H & MARLENE D	3190.60	WEINSTEIN, EBER, ALAN, NEAL, KING	3773.25
THOMPSON, ELLEN L	1683.45	WEINSTEIN, KING	1259.90
TIERNEY, BRIAN & JACKLYN	2451.00	WIENSTEIN, KING	2519.80
TIFFANY VILLAGE INC & ROBINSON	3932.35	WEINSTEIN, KING	3779.70
TOBEY, ERIC W	6329.60	WEINSTEIN, KING	5063.25
TOUSIGNANT, ROGER A & MARY	4850.40	WEINSTEIN, KING	6346.80
TOUSSAINT, GERALD & ANITA	6718.75	WEINSTEIN, KING	7630.35
TOWNSEND, CARL J ET AL	2358.55	WEINSTEIN, KING	8913.90
TOWNSEND, HARRY & LAURIE	330.41	WEINSTEIN, KING	10197.45
TOWNSEND, PHILLIP F & BARBARA	5781.35	WEINSTEIN, KING	11481.00
TRAUTVETTER, CARL & CLAUDETTE	980.40	WEINSTEIN, KING	12764.55
TREPANIER, MARY ELLEN	1133.34	WEINSTEIN, KING	14048.10
TSOULAS, GEORGE L TRUSTEE	1864.05	WEINSTEIN, KING	15331.65
TURNER, HERVEY R & TINA M	1689.90	WEINSTEIN, KING	16615.20
TWOMEY, DAVID H & CAROL	2990.65	WEINSTEIN, KING H	4590.25
UNKNOWN OWNER	187.05	WEINSTEIN, NEAL	1161.00
UNKNOWN OWNER	335.40	WEINSTEIN, NEAL L	1814.60
UTMAN, ROBERT T & BARBARA	1836.10	WEINSTEIN, NEAL L	8832.20
VACHON, ARMAND	5236.32	WHITTEMORE, KEVIN D & ANN	2693.95
VALENTINO, RICHARD	1423.30	WOODS, JOSEPH	889.02
VENTURA VENTURES	6396.25	WOODSOME, JULIE	161.25
VERRIER, GERALD F & JUDY	1936.40	WOOFHAUS INC	5117.00
VIOLETTE, ROBERT G & JEANNE	8516.15	ZAHARES, DONALD & MARK TRUSTEES	1296.01

OUTSTANDING1994 PERSONAL PROPERTY TAXES AS OF 6/30/94

A Z FRESH FOOD MARKET	835.27	DINICOLA, EILEEN	100.55
AKILLIAN, ROBERT & ANDRAE	221.45	DOANE, RONALD J	108.57
AKILLIAN, ROBERT & ANDRAE AKILLIAN, ROBERT & SANDRAE	215.00	DOUCETTE, MARCEL & LINA	32.25
ALLAN, LIONEL	103.20	DOUCETTE, MARCEL & LINA DOWLING, ROBIN	68.80
ALLEN, DAWN & DAN	17.20		122.55
ALOSA, SAL	367.65	DYER, URSULA	251.55
ASSELIN, ROGER		EMMONS, DAVID	21.50
	150.50	FINNERAN, MICHAEL & SUSAN	221.45
BAIRD, HELEN	137.60	FISHER, JOHN	4.33
BEACH TRADING CO INC	25.80	FLAGG, CAROL & RONALD	206.40
BEAUDOIN, BRADLEY	25.80	FLEET BANK OF MAINE	30.10
BEAUDOIN, ROGER	139.75	FLEET BANK OF MAINE	70.95
BEAUPRE, DONALD	70.95	FLYNN, WALTER	150.50
BEDELL, ORMOND W & PATRICIA	16.12	FOOTE, WILLIAM	83.85
BEGIN, CHARLES E & DEBRA	62.35	GABRIELE, RICHARD	165.55
BELAIR, ROLAND & CHRISTINA	51.60	GABRIELE, RICHARD	21.50
BENMARQUE, LEON	40.85	GEORGE, JAMES	225.75
BENOIT, MICHAEL & VIRGINIA	36.55	GIRARD, KIM	81.70
BISSONNETTE, NICKY	60.20	GITTENS, ROBERTA	30.10
BLANCHARD, PAUL R & DIANNE L	40.85	GODEK, RICHARD & GAIL	425.70
BLODGETT, RICHARD	126.85	GREECE, JAMES	23.65
BLOW BROS INC	625.65	GREELY, JOHN	40.85
BLUE GOOSE CAFE INC	258.00	GUERTIN, JOHN & JUDY	17.20
BRION, THERESA	337.55	GUERTIN, JOHN & JUDY	17.20
BROTHERTON, KENT & SHARON	161.25	HEMENWAY, PAUL	30.10
BUONOPANE, ANGELO & DAVID	73.10	HIRST, KENNETH & DARLENE	38.70
BURNS, JOSEPH	210.70	HOUGH, BARRY J & CAROLE	608.45
BURNS, WILLIAM L	12.90	HOUGH, CAROLE R	60.20
BYRNES, THOMAS & KATHLEEN	40.85	HOWE, BETTY	82.77
CALDWELL/ SMITH BRUCE	75.25	JACQUES, ROLAND R J & IRENE	90.30
CAMPANALE, JOHN	40.85	JACQUES, LIONEL & ALETHA	15.05
CAMPBELL, DALE	30.10	JAMES BOUTET, INC	70.95
CANNEY, KEVIN JR	40.85	JANNETTI, JAMES E	90.30
CAREY, DAVID A. TRUSTEE	34.40	JANSON, KENNETH	47.30
CARMAN, JOHN E & DORIS	120.40	JARDINE, CHARLES	189.20
CAVARETTA, FRANK & NELSON NECKERS	77.40	JEFFREY, ERNEST D & SALLY J	90.30
CHILDS, MICHAEL	222.59	JOHNSON, ARTHUR H & LORRAINE	40.85
CHOLEWINSKI, DENNIS & DEE	40.85	JOHNSON, FRANCES	75.25
CHRETIEN, MARCEL	333.25	JOHNSON, HOMER	163.40
CHRETIEN, MARCEL R	187.05	JOHNSON, KEVIN	86.00
CLOUTIER, CAROL	5.37	JOHNSTON, BERNARD	161.25
COHEN, NATHAN	27.95	K & M PROPERTIES	141.90
COMEAU, KEITH	19.35	KEARNEY, JOHN J	32.25
CONNELLY, HELEN & KATHLEEN	262.30	KEENE, RALPH E & MARGARET	30.10
COPELCO CREDIT CORP	51.60	KELLY, KATHLEEN	40.85
COW BOYS INC	384.85	KERR, RITA & HUGH	9.67
CRONKITE, RAYMOND E	86.00	KERRY, JOHN M & LINDA A	40.85
CURRAN, NICHOLAS	19.35	KING, JAMES	10.75
CURRIER, DENNIS & DOROTHY	20.42	KINSMAN, MIKE	17.20
CYR, JULIETTEE D	21.50	KYLE, CHARLES & THERESA	40.85
DA SPORT ENTERPRISES	36.55	LABILLOIS, LEO & PEGGEY	68.80
DANES, DIANA E	7.75	LANCO VENDING MACHINE CORP	40.85
DEAN, MARGARET	174.15	LAROCHELLE, LEO F & ADRIENNE	1032.00
DELAGE, MICHAEL & ROBIN	21.50	LAROCHELLE, LEO F & ADRIENNE	105.35
DELTORO, TONY & KATHY	19.35	LAROCHELLE, LEO F & ADRIENNE	43.00
DEZIEL, JEAN	51.60	LEMEUX, GWENN	25.80
DIGHTON, PAT	208.55	LEMIEUX, DONALD	75.25

LEMOS, JOHN	10.75	SBM CORPORATION	2 22
LEVESQUE, NORMAN & ALINE	494.50	SEALAND DEVELOPMENT CO INC	3.22 165.55
LIND, ROBERT & SONJA	6.45		154.80
LOMBARD, DONNA	23.65	· · · · · · · · · · · · · · · · · · ·	134.80
LOOMER, PAULA	258.00		
LORETTE, WAYNE	169.85	SILVAR, STEVE	10.75
LUCAS, ROBERT G & BEVERLY P	34.40	SMITH, DAVID & NANCY	356.90
MAHONEY, GRACE D	32.25	SMITH, DAVID & NANCI SMITH, JAMES L	32.25
MALONEY, ANTOINETTE	264.45		64.50
MANCHESTER JEWELRY INC	64.50	SNOW, GEORGETTE & MARK SNOW, MICHAEL & LAURI	5.37
MANCHESTER JEWELRY INC	25.80	•	62.35
MANCHESTER JEWELRY INC	32.25	SORDILLO, ANGELO & VIRGINIA SULLIVAN, ANDREW	32.25
MANCHESTER JEWELRY INC	23.65	SULLIVAN, KEVIN & GISELLE	77.40
MARCEAU, RICHARD	73.10		677.25
MARCOTTE, DONALD	548.25	SWIFT, JOHNATHON	32.25
		TAPIN, HOMER	40.85
MARLES, GREGORY	45.15	TARBOX, DAVID & PEGGY	111.80
MAXHAM, GORDON J & MARY	208.55	THEODORE, PHILIP	23.65
MCCULLOUGH, JOSEPH H	40.85	THERRIEN, GLORIA	21.50
MCCEE BRIAN	12.49	THOMAS, DONNA M	19.35
MCGEE, BRIAN	189.20	TIEBOUT, JULIE	81.70
MCNAMARA, RAYMOND	150.50	TIERNEY, BRIAN & JACKLYN	58.05
MOCCIA, WALLY	184.90	TOUSIGNANT, ROGER A	60.20
MOLLOY, JAMES JR	21.50	TOUSSAINT, GERALD L & ANITA	376.25
MONTAGUE, MATTHEW	118.25	TRASK,DEBORAH &ROBERT	156.95
MORSE, FAYE M	378.40	TROTTIER, ROBERT	103.20
MULLEN, VICKI SHAW	17.20	TSOULAS, GEORGE L TRUSTEE	12.90
MUNSON, CHARLES & R.L.COTE TRUST.	122.55	TUCKER, ED & MARIE	199.95
MURRAY, THOMAS R JR & JUDITH	32.25	TURNER-HARRINGTON, MARY FRANCES	32.25
NATIONAL MORTGAGE CO	120.40	TWOMBLEY, MICHAEL	113.95
NAULT, GILLES	17.20	UNDERWOOD, KIM	141.90
OHAYON, EMILE	8.60	UNITED VENDING	425.70
OHAYON, SION T	23.65	VEAYO, GALEN	92.45
PALACE PLAYLAND ARCADE	16752.80	VENTURA VENTURES	55.90
PANAGAKOS, PETROS	38.70		154.80
PATALANO, KATHIE		VERREAULT, STEVEN & CLAIIRE	82.77
PELKEY, D KURT & DEBRA	60.20	VILLINEAU, WILLIAM	21.50
PEOPLES HERITAGE BANK	40.85	WADE, JANET & SHARP & CHARLOTTE	3.22
PEPIN, DAVID	89.22	WALL, JOE & SYLVIA	34.40
PIQUETTE, DON & DIANE	17.20	WALLACE, GLENN	6.45
POLAND, CHARLES	19.35	WARD, MARK	328.95
PORTLAND VENDING CORP POWERS, MARK	43.00	WATSON, CORY	12.90
·	150.50	WEINSTEIN, BEATRICE ET AL	202.10
PROVENCHER, CHERILYN R E M MARKETING CO	3.22	WEINSTEIN, BEATRICE	101.05
	34.40	WEINSTEIN, BEATRICE	109.65
RASCATI, RUSSELL & MOIRA RILEY, JOSEPH E & ANNE C	32.25	WEINSTEIN, EBER & STANLEY	64.50
ROCHELAU, MARCEL	32.25 23.65	WEINSTEIN, EBER, STANLEY, ALAN, NEAL	60.20
RUFF, BRENDA		WEINSTEIN, KING	48.37
SALEM, ADRIANA	79.55 21.50	WEINSTEIN, NEAL & SCHULMAN, DANIEL WEINSTEIN, NEAL ESQ	193.50
SALEM, ADRIANA SALISBURY, WILLIAM	25.80	WHEELER, SCOTT	141.90
SALVI, FRANK G	79.55	WILLOUGHBY, REV JERRY	187.05
SAVAGE, PAUL	79.33 25.80		163.40
BATAGE, I AUL	23.00	WOMACK, DONALD & BARBARA WORTMAN, PATRICIA	111.80
		wormin, inition	21.50

Senator Charles E. Summers District 31 State House Station 3 Augusta, Maine 04333



85 Burnham Road Scarborough, Maine 04074

Dear Friends:

On Election Day 1994, Senate District 31 will have a new look. The new district will be comprised of the City of Saco and the Towns of Dayton and Old Orchard Beach, as well as most of Scarborough and the southern tip of Buxton. The northeastern section of Scarborough, which I currently represent, will be in another Senate District.

My thanks to those of you who have supported my legislative decisions in electing me to represent you in the Maine Senate. I assure ail those living in the current Senate District 31, but especially those who, in 1994, will no longer be in the District, that I will continue to work diligently on your behalf in the second session of this 116th Legislature.

I believe the education funding formula, the State budget, and health care, will command the greater part of the Legislature's time. I can tell you, from my perspective as a member of the Taxation Committee, that finding real solutions for Maine's still weak economy will demand great creativity. Last year, it seemed more legislators than ever recognized our State government was in no shape to be all things to all people. Accordingly, I believe many elected officials are willing to re-examine the potential of the private sector, as well as the traditional role of families, communities and municipalities, in handling matters once the domain of State government.

I think this trend is healthy. Pursued correctly, I believe it will help our economy and stimulate job opportunities. I look forward to working with my colleagues in weighing the many new and valid ideas I'm sure will come before the Maine Senate this second session.

Remember: your voice counts and I am always glad to hear from you. My home phone is 883-5105. I can also be reached in Augusta at 287-1505 or you can leave a message for me using the Senate toll free line 1-800-423-6900.

1/2

Charles E. Summers State Senator

George J. Kerr

House of Representatives

State House Augusta 04333-0002 287-1400

206 East Grand Avenue
Old Orchard Beach, Maine 04064
Tel: 207-934-7364

Dear Citizens:

My second term as your legislator has been positive and eventful. Also, this will be the last year that a portion of Saco is combined as part of the Legislative District 17. Next year, the new Legislative District 20 will consist exclusively of our own Community, Old Orchard Beach.

A "thumb sketch" of our accomplishments are as follows: increase in the amount of dollars in State Revenue Sharing and aid to education; Jobs Bond Funds so-called (\$428,500 for Saco, \$460,000 for Old Orchard Beach); \$600,000 in State and Federal monies to help identify causes of erosion at Camp Ellis; in State Funds for road improvements on East and West Grand Avenues; a re-surfacing of Saco Avenue in O.O.B; \$20,000 for school ground improvements (playground) in Old Orchard Beach; work on Cascade Road (from Ross Road to Route 1) --- including widening, re-surfacing and the addition of a bike path on both sides; the seasonal O.O.B. train station will be funded entirely with Federal and State Revenues (NO LOCAL TAX MONEY REQUIRED); continued the fight to maintain the "Circuit Breaker" program which tenders property tax relief; supported a welfare demonstration project for the purpose of enabling welfare recipients to become self sufficient and as a member of the Appropriations Committee, prevailed upon my colleagues to fund \$1.2 million to establish a technical college in York County.

Of course, this is only a summary of our activities on your behalf. Please remember that although the Legislature is not currently in session, my responsibilities to you, the Citizen, continue. Feel free to contact me at 934-7364 if you have any questions or concerns, or if I may assist you in any way. Thank you.

Sincerely yours,

George J. Kerr

State Representative

TOWN OF OLD ORCHARD BEACH, MAINE

Annual Financial Report Year ended June 30, 1994

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Independent Auditor's Report

Town Council
Town of Old Orchard Beach, Maine:

RUNYON KERSTEEN OUELLETTE & LESSARD

We have audited the accompanying general purpose financial statements of the Town of Old Orchard Beach, Maine, as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in the notes, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

Also described in the notes, the Town accounts for teachers' summer salaries in the general purpose financial statements on the cash basis of accounting. Generally accepted accounting principles require that the cost of teachers' summer salaries be recorded at June 30, 1994.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Old Orchard Beach, Maine as of June 30, 1994, and the results of its operations and cash flows of its proprietary fund for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The additional information included in Exhibits A-1 through F, and Tables 1 through 8 are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Old Orchard Beach, Maine. Such information has been subjected to the auditing procedures applied in the audit of the general

Certified Public Accountants Town Council Page 2

purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Rungon, Kersteen, Onellette & Jessard

August 17, 1994