

**TOWN OF OLD ORCHARD BEACH  
FISCAL YEAR 2023**



**ADOPTED  
BUDGET  
FY 2023**

CLASSIFICATION	\$	
Town Council	\$	56,110
Town Manager/Finance/Tax/Maintenance	\$	1,406,371
Town Clerk/Elections/Registrar	\$	261,534
Assessor	\$	211,958
Planning	\$	214,498
Code Enforcement	\$	287,519
Contingency	\$	150,000
Employer Benefits/Insurance	\$	3,623,300
<b>Total General Government</b>	<b>\$</b>	<b>6,211,290</b>
Police	\$	3,377,692
Parking Enforcement	\$	177,360
Lifeguards	\$	217,810
Fire/Rescue	\$	2,562,088
Street Lights	\$	205,000
<b>Total Public Safety</b>	<b>\$</b>	<b>6,539,950</b>
Public Works	\$	2,184,477
Parks Maintenance	\$	80,135
<b>Total Public Works</b>	<b>\$</b>	<b>2,264,612</b>
Waste Water Treatment	\$	1,320,654
Solid Waste	\$	866,000
<b>Total Sanitation</b>	<b>\$</b>	<b>2,186,654</b>
Recreation	\$	387,326
Conservation Commission	\$	8,600
Service Agencies	\$	22,400
Library	\$	395,300
Transit District Subsidy	\$	250,000
Transfer to Ballpark	\$	-
OOB Historical Society	\$	18,377
<b>Total Agencies, Culture &amp; Recreation</b>	<b>\$</b>	<b>1,082,003</b>
General Assistance	\$	122,399
Overlay/Abatements	\$	70,000
<b>Total Health &amp; Welfare</b>	<b>\$</b>	<b>192,399</b>
<b>Total Municipal Operations</b>	<b>\$</b>	<b>18,476,908</b>
Principal	\$	965,000
Interest	\$	475,000
Equipment Lease	\$	610,000
<b>Total Debt Service</b>	<b>\$</b>	<b>2,050,000</b>
<b>Gross Municipal Appropriations</b>	<b>\$</b>	<b>20,526,908</b>
General Government	\$	573,500
Public Safety	\$	372,000
Public Works	\$	1,800,000
Waste Water Treatment	\$	115,000
<b>Total Municipal Capital Improvements Project:</b>	<b>\$</b>	<b>2,860,500</b>
<b>Total Gross Municipal Budget</b>	<b>\$</b>	<b>23,387,408</b>
RSU Budget	\$	13,361,000
York County Tax	\$	965,000
Overlay	\$	100,000.00
TIF	\$	59,139.00
<b>Total Expenditures</b>	<b>\$</b>	<b>37,872,547.00</b>
Non-Property Tax Revenue (inc transfers)	\$	4,781,800
Revenue Sharing	\$	1,300,000
Homestead Exemption	\$	570,000
BETE	\$	25,000
<b>Total Non-Property Tax Revenue</b>	<b>\$</b>	<b>6,676,800</b>
<b>TOTAL NET COMMITMENT</b>	<b>\$</b>	<b>31,195,747</b>

*Diana H. Asanza*  
Diana H. Asanza, Town Manager

7/1/2022  
Date