

STATE OF MAINE
 REGIONAL SCHOOL UNIT NO. 23
 RSU BUDGET REFERENDUM
 OFFICIAL BALLOT FOR THE TOWN OF OLD ORCHARD BEACH
 JUNE 8, 2021

 Chair of the School Board

INSTRUCTIONS TO VOTERS:

Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of each article.

Yes <input type="checkbox"/>	No <input type="checkbox"/>	<p>Article 1: School Budget. Shall Regional School Unit No. 23 appropriate the sum of \$15,101,601.41 and raise the sum of \$12,981,019.70 for the 2021-2022 school budget? School Board Recommends a "Yes" Vote.</p>
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VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 23 school budget submitted in this Article 1 totals **\$15,101,601.41**. It includes locally raised funds in the amount of **\$12,981,019.70**, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by **\$5,199,457.71**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 6,836,403.13
Special Education	\$ 3,393,380.62
Career and Technical Education	\$ 0.00
Other Instruction	\$ 476,162.13
Student and Staff Support	\$ 901,318.48
System Administration	\$ 533,075.26
School Administration	\$ 765,744.26
Transportation and Buses	\$ 534,654.79
Facilities Maintenance	\$ 1,463,968.54
Debt Service and Other Commitments	\$ 0.00
All Other Expenditures	\$ 196,894.00
Summary of Total Authorized School Budget Expenditures:	\$ 15,101,601.41

Voters Are Reminded to Mark Both Sides of this Ballot

Yes

No

Article 2:

RSU Adult Ed Program. Shall the RSU be authorized to appropriate \$568,073.21 for adult education and raise \$135,555.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?

School Board Recommends a "Yes" Vote.

Yes

No

Article 3:

Contingency Fund. Shall the RSU authorize the School Board to transfer funds in excess of the 3% state guideline from unallocated balances, to the RSU's non-lapsing contingency fund for periods of financial emergency pursuant to section 1482-B(3) of Title 20-A, and shall the RSU delegate authority to the School Board to expend sums in the contingency fund when the School Board determines by public vote that an emergency need exists, and to transfer sums in the contingency fund to the RSU's general fund for use in school operating budgets approved by RSU voters?

School Board Recommends a "Yes" Vote.

Yes

No

Article 4:

Capital Reserve Fund. Shall the School Board be authorized to transfer up to \$150,000.00 from available fund balances to the Capital Reserve Fund; to expend up to \$250,000.00 from said reserve fund for a roof repair and siding replacement project; and to also expend any capital reserve fund balances for facilities maintenance costs required by law or in the event of an emergency as determined by the School Board following a public hearing?

School Board Recommends a "Yes" Vote.

Voters Are Reminded to Mark Both Sides of this Ballot