

Assessing	Department Head Salary	\$	(1,371.00)	
	Full Time Wages		(1,007.00)	
	Conferences/Training		(450.00)	
	Travel/Food		(450.00)	
	Administrative Office Supplies		(875.00)	\$ (3,903.00)
Town Clerk	Department Head Salary	\$	(2,102.00)	
	Conferences/Training		(185.00)	
	Administrative Office Supplies		(1,300.00)	\$ (3,587.00)
Planning	Department Head Salary	\$	(2,115.00)	
	Full Time Wages		(1,426.00)	
	Administrative Office Supplies		(350.00)	\$ (3,891.00)
Code	Department Head Salary	\$	(2,010.00)	
	Part Time Wage		(2,587.00)	
	Conferences/Training		(500.00)	
	Travel/Food		(375.00)	
	Administrative Office Supplies		(625.00)	\$ (6,097.00)
Town Hall	Building Repair	\$	(8,000.00)	\$ (8,000.00)
Insurance	Separation Pay	\$	50,000.00	
	General Liability Insurance		(10,000.00)	\$ 40,000.00
Police	Department Head Salary	\$	(2,812.00)	
	Full Time Wages		(7,708.00)	
	Part Time Wages		(1,800.00)	
	Administrative Office Supplies		(2,000.00)	\$ (14,320.00)
Parking	Seasonal Wages	\$	(43,000.00)	\$ (43,000.00)
Lifeguards	Seasonal Wages			Revisit – may be able to cut but need to wait till June.
	Conference/Trainings	\$		Will need to revisit to see if we can reduce.
Fire/Rescue	Department Head Salary	\$	(2,760.00)	
	Full Time Wages		(2,386.00)	
	Part Time Wages		(15,000.00)	
	Clothing		(1,500.00)	
	Operating Equipment Repair		(1,500.00)	
	Vehicle Repair		(5,000.00)	
	Operating Supplies		(5,000.00)	\$ (33,146.00)

Public Works	Department Head Salary	\$	(2,387.00)	
	Full Time Wages		(1,413.00)	
	Conferences/Training		(600.00)	
	Building Repair		(1,500.00)	
	Electrical Repairs		(1,500.00)	
	Heating Fuel		(1,500.00)	
	Sewer Repair		(2,500.00)	
	Operating Equipment Repair		(10,000.00)	\$ (21,400.00)
Parks	Seasonal Wages	\$	(1,500.00)	
Deduct based on prior YTD and remove Mainley Grass since it is included with Defining Lines Contract.				
	Service Contract		(5,985.00)	
	Operating Supplies		(1,500.00)	\$ (8,985.00)
Waste Water Dept.	Department Head Salary	\$	(2,509.00)	
	Full Time Wages		(1,400.00)	
H. Castle promotion is \$3,600, not \$5,000 – reduce (\$1,400.)	Seasonal Wages		(3,480.00)	
Reduced the number of weeks.	Operating Supplies		(10,188.00)	\$ (17,577.00)
Solid Waste		\$	(25,000.00)	
Kenny Blow indicated revenue reduction in trash bags expense reduction.				\$ (25,000.00)
Recreation	Department Head Salary	\$	(2,086.00)	
	Full Time Wages		(3,170.00)	
	Conferences/Training		(850.00)	
	Travel/Food		(875.00)	
	Administrative Supplies		(375.00)	
	Special Events		(5,000.00)	\$ (12,356.00)
Conservation	Professional Engineering	\$	(2,000.00)	
	Grounds Maintenance		(3,000.00)	\$ (5,000.00)
Historical Society	Seasonal Employee	\$	(2,900.00)	
	Administrative Office Supplies		(350.00)	
	Operating Supplies – Equipment		(200.00)	\$ (3,450.00)
General Assistance	Department Head Salary	\$	(351.00)	\$ (351.00)
Debt Service Expense		\$	(20,400)	\$ (20,400.00)

Public Works: Adding five more fleet trackers – Upfront \$262 one time cost and an additional \$105 monthly or \$1,260 annually

One new position

Sidewalk CIP – Staples Street – how much will be saved if done in-house

Do we do Wild Dunes Way as a complete project

Culvert – estimated price to have contractor line it (Ted Berry) instead of replacing Stephanie Hubbard, Wright Pierce Engineer, is concerned that if repaired with a lining it will not address the hydraulic capacity of the structure (in fact reduces the ID of the pipe.) In the drainage assessment, this culvert did not meet the capacity requirements for the 25 year, 24 hour storm event and in fact would overtop the road in this event

Recreation: May hold off on summer concerts in July which would be a reduction in the Budget.

WWTF – Revisit CIP – Generator and Crane Truck

Ballpark – Revisit entire Budget.

Discuss CIP cuts that are being considered:

Finalize Revenue considerations.

Respectfully Submitted,

**V. Louise Reid
Town Council Secretary**

I, V. Louise Reid, Secretary to the Town Council of Old Orchard Beach, Maine, do hereby certify that the foregoing document consisting of five (5) pages is a copy of the original Minutes of the Town Council Workshop of May 12, 2020.

V. Louise Reid