

**TOWN OF OLD ORCHARD BEACH
FISCAL YEAR 2022**



**ADOPTED
BUDGET
FY 2022**

CLASSIFICATION	\$	
Town Council	\$	52,290
Town Manager/Finance/Tax/Maintenance	\$	1,346,482
Town Clerk/Elections/Registrar	\$	226,100
Assessor	\$	147,957
Planning	\$	202,312
Code Enforcement	\$	186,600
Contingency	\$	150,000
Employer Benefits/Insurance	\$	3,364,200
Total General Government	\$	5,675,941
Police	\$	2,993,817
Parking Enforcement	\$	137,100
Lifeguards	\$	188,810
Fire/Rescue	\$	2,468,780
Street Lights	\$	230,000
Total Public Safety	\$	6,018,507
Public Works	\$	1,852,547
Parks Maintenance	\$	64,350
Total Public Works	\$	1,916,897
Waste Water Treatment	\$	1,070,145
Solid Waste	\$	785,000
Total Sanitation	\$	1,855,145
Recreation	\$	294,241
Conservation Commission	\$	8,600
Service Agencies	\$	17,700
Library	\$	340,606
Transit District Subsidy	\$	200,000
Transfer to Ballpark	\$	-
OOB Historical Society	\$	17,602
Total Agencies, Culture & Recreation	\$	878,749
General Assistance	\$	115,967
Overlay/Abatements	\$	55,000
Total Health & Welfare	\$	170,967
Total Municipal Operations	\$	16,516,206
Principal	\$	1,038,000
Interest	\$	236,000
Equipment Lease	\$	683,000
Total Debt Service	\$	1,957,000
Gross Municipal Appropriations	\$	18,473,206
General Government	\$	238,000
Public Safety	\$	206,500
Public Works	\$	1,690,500
Waste Water Treatment	\$	40,000
Total Municipal Capital Improvements Project	\$	2,175,000
Total Gross Municipal Budget	\$	20,648,206
RSU Budget	\$	13,116,575
York County Tax	\$	937,000
Overlay	\$	100,000.00
TIF	\$	65,024.00
Total Expenditures	\$	34,866,805.00
Non-Property Tax Revenue (inc transfers)	\$	4,560,800
Revenue Sharing	\$	750,000
Homestead Exemption	\$	570,000
BETE	\$	25,000
Total Non-Property Tax Revenue	\$	5,905,800
TOTAL NET COMMITMENT	\$	28,961,005

Diana H. Asanza
Diana H. Asanza, Interim Town Manager

6/30/2021
Date