

**TOWN OF OLD ORCHARD BEACH
FISCAL YEAR 2021**



ADOPTED
BUDGET
FY 2021

CLASSIFICATION	\$	
Town Council	\$	52,445
Town Manager/Finance/Tax/Maintenance	\$	1,174,949
Town Clerk/Elections/Registrar	\$	217,872
Assessor	\$	144,494
Planning	\$	170,691
Code Enforcement	\$	243,073
Contingency	\$	150,000
Employer Benefits/Insurance	\$	3,144,500
Total General Government	\$	5,298,024
Police	\$	2,886,300
Parking Enforcement	\$	112,300
Lifeguards	\$	171,290
Fire/Rescue	\$	2,267,229
Street Lights	\$	242,000
Total Public Safety	\$	5,679,119
Public Works	\$	1,749,730
Parks Maintenance	\$	62,750
Total Public Works	\$	1,812,480
Waste Water Treatment	\$	1,084,666
Solid Waste	\$	760,000
Total Sanitation	\$	1,844,666
Recreation	\$	247,427
Conservation Commission	\$	8,600
Service Agencies	\$	18,500
Library	\$	320,507
Transit District Subsidy	\$	165,000
Transfer to Ballpark	\$	-
OOB Historical Society	\$	16,252
Total Agencies, Culture & Recreation	\$	776,286
General Assistance	\$	84,694
Overlay/Abatements	\$	60,000
Total Health & Welfare	\$	144,694
Total Municipal Operations	\$	15,555,269
Principal	\$	938,000
Interest	\$	247,000
Equipment Lease	\$	619,600
Total Debt Service	\$	1,804,600
Gross Municipal Appropriations	\$	17,359,869
General Government	\$	205,000
Public Safety	\$	177,500
Public Works	\$	1,364,000
Waste Water Treatment	\$	-
Total Municipal Capital Improvements Project:	\$	1,746,500
Total Gross Municipal Budget	\$	19,106,369
RSU Budget	\$	12,947,900
York County Tax	\$	930,872
Overlay	\$	150,000.00
TIF	\$	68,000.00
Total Expenditures	\$	33,203,141.00
Non-Property Tax Revenue (inc transfers)	\$	4,414,000
Revenue Sharing	\$	350,000
Homestead Exemption	\$	475,000
BETE	\$	25,000
Total Non-Property Tax Revenue	\$	5,264,000
TOTAL NET COMMITMENT	\$	27,939,141

Larry S. Mead
Larry S. Mead, Town Manager

June 8, 2020
Date