

**TOWN OF OLD ORCHARD BEACH
FISCAL YEAR 2016**



ADOPTED
BUDGET
FY 2016

CLASSIFICATION	\$	
Town Council	\$	43,320
Town Manager/Finance/Tax/Maintenance	\$	1,052,509
Town Clerk/Elections/Registrar	\$	166,142
Assessor	\$	121,610
Planning	\$	117,237
Code Enforcement	\$	209,959
Contingency	\$	200,000
Employer Benefits/Insurance	\$	2,504,914
Total General Government	\$	4,415,691
Police	\$	2,410,584
Parking Enforcement	\$	78,125
Emergency Management	\$	-
Public Safety Complex	\$	-
Lifeguards	\$	147,500
Fire/Rescue	\$	1,683,845
Street Lights	\$	255,000
Total Public Safety	\$	4,575,054
Public Works	\$	1,487,466
Parks Maintenance	\$	74,060
Total Public Works	\$	1,561,526
Waste Water Treatment	\$	1,082,591
Solid Waste	\$	612,000
Total Sanitation	\$	1,694,591
Recreation	\$	216,092
Conservation Commission	\$	12,390
Service Agencies	\$	12,500
Library	\$	245,000
Transit District Subsidy	\$	115,000
Transfer to Ballpark	\$	8,000
OOB Historical Society	\$	17,622
Total Agencies, Culture & Recreation	\$	626,604
General Assistance	\$	78,861
Overlay/Abatements	\$	25,000
Total Health & Welfare	\$	103,861
Total Municipal Operations	\$	12,977,327
Principal	\$	786,330
Interest	\$	290,891
Equipment Lease	\$	194,638
Total Debt Service	\$	1,271,859
Gross Municipal Appropriations	\$	14,249,186
General Government	\$	140,000
Public Safety	\$	325,718
Public Works	\$	786,282
Waste Water Treatment	\$	30,000
Total Capital Projects	\$	1,282,000
Total Municipal Budget	\$	15,531,186
Non-Property Tax Revenue (inc transfers)	\$	4,224,700
Revenue Sharing	\$	341,535
Homestead Exemption	\$	125,000
BETE	\$	3,745
Total Non-Property Tax Revenue	\$	4,694,980
Property Tax Revenue Needed	\$	10,836,206
Assessed Value	\$	1,524,660,770
Portion of Tax Rate for Municipal Budget	\$	7.11
York County Tax	\$	906,764
Assessed Value	\$	1,524,660,770
Portion of Tax Rate for County Tax Budget	\$	0.59
RSU Budget	\$	11,341,558
Assessed Value	\$	1,524,660,770
Tax Rate for RSU Budget	\$	7.44
Overlay	\$	71,376.00
Assessed Value	\$	1,524,660,770.00
Portion of Tax Rate for Overlay	\$	0.0468
TOTAL BUDGET/EXPENDITURES	\$	27,850,884
BUDGET INCLUDED IN TAX RATE	\$	23,155,904
TOTAL TAX RATE	\$	15.18