

**TOWN OF OLD ORCHARD BEACH
FISCAL YEAR 2015**



**ADOPTED
BUDGET
FY 2015**

CLASSIFICATION		
Town Council	\$	45,900
Town Manager/Finance/Tax/Maintenance	\$	1,096,639
Town Clerk/Elections/Registrar	\$	154,822
Assessor	\$	119,092
Planning	\$	86,724
Code Enforcement	\$	199,166
Contingency	\$	141,400
Employer Benefits/Insurance	\$	2,329,672
Total General Government	\$	4,173,415
Police	\$	2,446,945
Parking Enforcement	\$	57,200
Emergency Management	\$	1,000
Public Safety Complex	\$	55,950
Lifeguards	\$	144,200
Fire/Rescue	\$	1,422,601
Street Lights	\$	232,050
Total Public Safety	\$	4,359,946
Public Works	\$	1,442,301
Parks Maintenance	\$	59,060
Total Public Works	\$	1,501,361
Waste Water Treatment	\$	1,051,156
Solid Waste	\$	601,000
Total Sanitation	\$	1,652,156
Recreation	\$	212,948
Conservation Commission	\$	12,140
Service Agencies	\$	12,500
Library	\$	265,000
Transit District Subsidy	\$	115,000
Transfer to Ballpark	\$	5,000
OOB Historical Society	\$	17,960
Total Agencies, Culture & Recreation	\$	640,548
General Assistance	\$	77,735
Overlay/Abatements	\$	76,238
Total Health & Welfare	\$	153,973
Total Municipal Operations	\$	12,481,399
Principal	\$	762,280
Interest	\$	372,900
Equipment Lease	\$	123,800
Total Debt Service	\$	1,258,980
Gross Municipal Appropriations	\$	13,740,379
General Government	\$	70,000
Public Safety	\$	125,405
Public Works	\$	947,603
Waste Water Treatment	\$	66,000
Recreation	\$	-
Total Capital Projects	\$	1,209,008
Total Municipal Budget	\$	14,949,387
Total Non-Property Tax Revenue	\$	4,532,998
Property Tax Revenue Needed	\$	10,416,389
Assessed Value	\$	1,510,188,490
Portion of Tax Rate for Municipal Budget	\$	6.897
York County Tax	\$	892,435
Assessed Value	\$	1,510,188,490
Portion of Tax Rate for County Tax Budget	\$	0.591
RSU Budget	\$	11,162,780
Assessed Value	\$	1,510,188,490
Tax Rate for RSU Budget	\$	7.3916
TOTAL BUDGET	\$	27,004,602
BUDGET INCLUDED IN TAX RATE	\$	22,471,604
TOTAL TAX RATE	\$	14.8800