

TOWN OF OLD ORCHARD BEACH				
FY 14 FINAL ADOPTED BUDGET				
Dept.	Org	Acct. Name	Object	Council ADOPTED FY 2014
Town Council	20101	Annual Stipend	50121	7,200.00
		Conf/Training	50251	700.00
		Dues/Member/License	50256	11,000.00
		Audit Servc Exp	50303	19,000.00
		Service Contracts	50310	3,000.00
		Charter Commission	50316	-
		Networking/Internet	50404	2,400.00
		Admin/Off Supp/Equip	50500	1,000.00
		Oper Supp/Equip	50501	60.00
		Printing/Copying Exp	50502	1,100.00
		Sub-Total		45,460.00
Town Manager/Admin	20102	Dept Head Salary	50501	96,637.00
		Full-Time Wages	50106	126,927.00
		Conf/Training	50251	4,000.00
		Travel/Food/Lodging	50252	2,000.00
		Dues/Member/License	50256	25,675.00
		Employment Testing Exp	50258	15,000.00
		Professional Engineer	50300	16,000.00
	FY 11 & 12 under org 20103	General Legal Svc	50301	100,000.00
		Service Contracts	50310	16,000.00
IT Dept	20120	User License Exp	50315	50,000.00
		Advertising Exp	50320	19,740.00
		Postage/Shipping Exp	50325	11,000.00
		Phone/Cellular/Paging	50402	13,543.00
		Networking/Internet	50404	4,400.00
		Computer Supp/Svc	50454	55,575.00
IT Dept	20120	Computer Supp/Svc	50454	
		Admin/Off Supp/Equip	50500	6,000.00
		Printing/Copying Exp	50502	4,000.00
		Safety Committee Exp	50516	-
	NEW	Video Taping Expense	50524	3,600.00
		Bank Fees	50530	9,000.00
		Debit Card Fees	50540	2,500.00
FY 11 Misc Expense	20117	Miscellaneous Exp	50549	13,000.00
IT Dept	20120	GIS Program Exp	50809	31,350.00
IT Dept	20120	Computer System Upgrade	50856	25,000.00
		Sub-Total		650,947.00
Tax Collector	20104	Dept Head Salary	50101	52,256.00
		Full-Time Wages	50106	30,784.00
		Part-Time Wages	50107	-
		Conf/Training	50251	500.00
		Travel/Food/Lodging	50252	100.00
		Registry of Deeds Fee	50304	4,900.00
		Postage/Shipping Exp	50325	-
		Computer Supp/Svc	50454	4,100.00
		Admin/Off Supp/Equip	50500	1,000.00
		Printing/Copying Exp	50502	
		Sub-Total		93,640.00
Treasurer/Finance Dir	20105	Dept Head Salary	50101	72,500.00
		Full-Time Wages	50106	137,023.00
		Part-Time Wages	50107	-
		Overtime Wage Exp	50111	-
		Conf/Training	50251	3,000.00
		Travel/Food/Lodging	50252	1,500.00
		Dues/Member/License	50256	375.00
		Registry of Deeds Fee	50304	3,250.00
		User License Exp	50315	-
	NEW	Networking/Internet	50402	580.00
	NEW	Consulting/Fiscal Advisory Serv	NEW	10,000.00

Dept.	Org	Acct. Name	Object	Council ADOPTED FY 2014
		Admin/Office Equip	50451	-
		Admin/Off Supp/Equip	50500	5,000.00
		Oper Supp/Equip	50501	-
		Printing/Copying Exp	50502	1,200.00
		Sub-Total		234,428.00
Assessing	20106	Dept Head Salary	50101	33,862.00
		Full-Time Wages	50106	65,715.00
		Car Allowance	50123	631.00
		Conf/Training	50251	1,620.00
		Travel/Food/Lodging	50252	1,000.00
		Dues/Member/License	50256	950.00
		Professional/Engineering	50300	-
		Registry of Deeds Fee	50304	1,000.00
		Service Contracts	50310	-
	NEW	Advertising Exp	50320	280.00
		Phone/Cellular/Paging	50402	540.00
		Vehicle Repair/Tires/Op	50453	600.00
		Admin/Off Supp/Equip	50500	1,000.00
		Printing/Copying Exp	50502	6,000.00
		Vehicle Fuel Exp	50510	200.00
		Sub-Total		113,398.00
Town Clerk	20107	Dept Head Salary	50101	60,300.00
		Part-Time Wages	50107	51,442.00
		Overtime Wage Exp	50111	1,500.00
		Holiday Wage Exp	50113	-
		Annual Stipend	50121	2,500.00
		Conf/Training	50251	750.00
		Travel/Food/Lodging	50252	600.00
		Dues/Member/License	50256	300.00
		Phone/Cellular/Paging	50402	240.00
		Admin/Off Supp/Equip	50500	4,000.00
		Printing/Copying Exp	50502	350.00
		Codification	50823	8,000.00
		Sub-Total		129,982.00
Elections	20108	Part-Time Wages	50107	11,500.00
		Travel/Food/Lodging	50252	500.00
		Computer Supp/Svc	50454	3,800.00
		Admin/Off Supp/Equip	50500	200.00
		Oper Supp/Equip	50501	1,500.00
		Printing/Copying Exp	50502	2,700.00
		Sub-Total		20,200.00
Board of Registration	20109	Full-Time Wages	50106	-
		Part-Time Wages	20107	3,000.00
		Conf/Training	50251	600.00
		Travel/Food/Lodging	50252	150.00
	New	Dues/Member/License	50256	50.00
		Advertising Exp	50320	300.00
		Admin/Office Equip	50451	200.00
		Admin/Off Supp/Equip	50500	500.00
		Oper Supp/Equip	50501	-
		Sub-Total		4,800.00
Planning	20110	Dept Head Salary	50101	58,500.00
		Full-Time Wages	50106	14,883.00
		Conf/Training	50251	700.00
		Travel/Food/Lodging	50252	250.00
		Dues/Member/License	50256	500.00
		Professional Engineer	50300	3,000.00
		Service Contracts	50310	-
Planning Board Exp	20111	Advertising Exp	50320	4,400.00
		Phone/Cellular/Paging	50402	500.00
+ Planning Board	20111	Admin/Off Supp/Equip	50500	2,200.00
		Sub-Total		84,933.00
Code Enforcement	20113	Dept Head Salary	50101	48,100.00
		Full-Time Wages	50106	72,843.00
		Part-Time Wages	50107	26,237.00
		Overtime Wage Exp	50111	-
	NEW	Annual Stipend	50121	7,000.00
		Conf/Training	50251	3,500.00
		Travel/Food/Lodging	50252	850.00
		Dues/Member/License	50256	500.00
		Professional Engineer	50300	15,000.00
ZBA	20114	Advertising Exp	50320	1,000.00
ZBA		Phone/Cellular/Paging	50402	1,400.00
		Vehicle Repair/Tires/Op	50453	200.00

Dept.	Org	Acct. Name	Object	Council ADOPTED FY 2014
	20114	Admin/Office Supp/Equip	50500	2,500.00
		Printing/Copying Exp	50502	600.00
		Vehicle Fuel Exp	50510	700.00
		Sub-Total		180,430.00
Town Hall Bldg Maint	20115	Full-Time Wages	50106	-
		Overtime Wage Exp	50111	-
		Clothing Allowance Exp	50230	-
		Service Contracts	50310	6,000.00
		Electricity Exp	50400	15,000.00
		Water Exp	50401	500.00
		Phone/Cellular/Paging	50402	245.00
		Heating Fuel Exp	50405	23,000.00
		Building Repair/Maint	50450	15,000.00
		Vehicle Repair/Tires/Op	50453	1,000.00
		Admin/Office Supp/Equip	50500	-
		Oper Supp/Equip	50501	5,300.00
		Vehicle Fuel Exp	50510	3,000.00
		Sub-Total		69,045.00
Contingency Exp	20118	Annual Approp/Subsidy	50350	275,000.00
		Sub-Total		275,000.00
Insurance Expense	20119	In Lieu of Health Ins. Expense	50124	16,625.00
		Flex Plan Contribution Expense	50126	-
		FICA & Medicare - ER Share Exp	50201	403,000.00
		MSR - ER Share	50202	300,000.00
		ICMA 457 - Employer Share Expn	50203	44,000.00
		Health Insurance - ER Share Ex	50210	936,000.00
		Dental Insurance - ER Share Ex	50211	40,000.00
		IPP Insurance - ER Share Expns	50212	45,000.00
		Life Insurance - ER Share Expn	50213	2,500.00
FY 13	50214	Workers Comp Insurance Expense	50214	135,000.00
		Gen/Veh/Flood Ins	50371	207,600.00
		Public Official Bonds	50372	7,400.00
		Unemployment Comp	50373	30,000.00
		Other Insurance Expense	50374	-
		Sub-Total		2,167,125.00
Police Dept	20131	Dept Head Salary	50101	78,458.00
		Reg Employee Salary	50102	-
		Full-Time Wages	50106	1,173,570.00
		Part-Time Wages	50107	33,830.00
FY 11 Pkg Enforce	20132	Seasonal Employee Wages	50108	214,860.00
		Seasonal Overtime	50109	10,000.00
		Overtime Wage Exp	50111	135,000.00
		Holiday Wage Exp	50113	25,800.00
		Court time expense	50114	-
		Education Incentive Exp	50127	12,500.00
		Physical Fitness Incen	50128	7,500.00
		Health Club - ER share	50220	-
FY 11 Pkg Enforce	20132	Clothing Allowance Exp	50230	17,700.00
		Conf/Training	50251	19,500.00
		Travel/Food/Lodging	50252	2,000.00
Animal Control Exp	20135	Dues/Member/License	50256	2,750.00
		Employment Testing Exp	50258	-
Animal Control Exp	20135	Professional Engineer	50300	-
	20131	Service Contracts	50310	352,124.00
New Police Building	20129	Service Contracts	50310	-
Communications Center	20133	Service Contracts	50310	-
Exp	20135	Service Contracts	50310	-
Animal Control Exp		Advertising Exp	50320	-
		Postage/Shipping Exp	50325	-
		Equipment Lease Exp	50330	-
		Equipment Replacement	50331	11,080.00
New Police Building	20129	Electricity Exp	50400	13,000.00
Animal Control Exp	20135	Electricity Exp	50400	-
New Police Building	20129	Water Exp	50401	600.00
Animal Control Exp	20135	Water Exp	50401	-
		Phone/Cellular/Paging	50402	13,900.00
Animal Control Exp	20135	Phone/Cellular/Paging	50402	-
New Police Building	20129	Phone/Cellular/Paging	50402	-
		Networking/Internet	50404	2,100.00
New Police Building	20129	Heating Fuel Exp	50405	14,000.00
Animal Control Exp	20135	Heating Fuel Exp	50405	-

Dept.	Org	Acct. Name	Object	Council ADOPTED FY 2014
		Building Repair/Maint	50450	7,500.00
		Operating Equip Repair	50452	7,000.00
Parking Enforcement Exp	20132	Operating Equip Repair	50452	
		Vehicle Repair/Tires/Op	50453	35,000.00
Parking Enforcement Exp	20132			
	NEW	Computer Supp/Svc	50454	4,000.00
		Admin/Office Supp/Equip	50500	8,000.00
Animal Control Exp	20135	Admin/Office Supp/Equip	50500	
		Oper Supp/Equip	50501	25,000.00
New Police Building	20129	Oper Supp/Equip	50501	
Parking Enforcement Exp	20132	Oper Supp/Equip	50501	
Animal Control Exp	20135	Oper Supp/Equip	50501	
		Printing/Copying Exp	50502	7,000.00
Parking Enforcement Exp	20132	Printing/Copying Exp	50502	
		Investigation Supplies	50503	2,000.00
		Youth Officer Supplies	50504	1,000.00
		Tactical Supplies	50505	6,000.00
		Vehicle Fuel Exp	50510	55,000.00
Animal Control Exp	20135	Vehicle Fuel Exp	50510	
		K-9 Program	50519	2,000.00
		Sub-Total		2,299,772.00
Emergency Mgmt Exp	20134	Conf/Training	50251	-
		Dues/Member/License	50256	-
		Oper Supp/Equip	50501	1,000.00
		Sub-Total		1,000.00
Public Safety Complex IV	20136	Service Contracts	50310	-
		Electricity Exp	50400	-
		Water Exp	50401	-
		Networking/Internet	50404	-
		Heating Fuel Exp	50405	-
		Building Repair/Maint	50450	-
		Operating Equip Repair	50452	-
		Oper Supp/Equip	50501	-
		Sub-Total		-
Lifeguards Exp	20137	Seasonal Employee Salary	50103	-
		Seasonal Employee Wage	50108	124,100.00
		Clothing Allowance Exp	50230	4,000.00
		Conf/Training	50251	1,200.00
		Operating Equip Repair	50452	3,500.00
		Vehicle Repair/Tires/Op	50453	-
		Oper Supp/Equip	50501	3,000.00
		Vehicle Fuel Exp	50510	-
		Sub-Total		135,800.00
Fire/Rescue Dept	20138	Dept Head Salary	50101	70,554.00
		Full-Time Wages	50106	617,700.00
		Part-Time Wages	50107	154,000.00
		Seasonal Employee Wages	50108	-
		Overtime Wage Exp	50111	200,000.00
		Holiday Wage Exp	50113	36,000.00
		Annual Stipend	50121	40,000.00
		Physical Fitness Incen	50128	3,000.00
		Health Club Exp	50220	1,200.00
		Clothing Allowance Exp	50230	7,200.00
		Conf/Training	50251	5,500.00
		Travel/Food/Lodging	50252	200.00
		Dues/Member/License	50256	4,000.00
		Physical Examination	50257	-
		Employment Testing Exp	50258	-
		Service Contracts	50310	13,600.00
		Equipment Testing Serv	50313	2,250.00
FY 11 & 12 org 20139	20139	Hydrant Rental Exp	50335	127,000.00
		Electricity Exp	50400	15,000.00
		Water Exp	50401	900.00
	NEW	Phone/Cellular/Paging	50402	3,700.00
		Networking/Internet	50404	1,800.00
		Heating Fuel Exp	50405	15,000.00
		Building Repair/Maint	50450	10,000.00
		Operating Equip Repair	50452	8,500.00
		Vehicle Repair/Tires/Op	50453	23,000.00
		Admin/Office Supp/Equip	50500	1,500.00
		Oper Supp/Equip	50501	43,000.00
		Printing/Copying Exp	50502	600.00
		Vehicle Fuel Exp	50510	21,000.00

Dept.	Org	Acct. Name	Object	Council ADOPTED FY 2014
		Fire Prevention Exp	50517	1,000.00
		Sub-Total		1,427,204.00
Street & Traffic Light	20140	Electricity Exp	50400	195,000.00
		Operating Equip Repair	50452	1,000.00
		Sub-Total		196,000.00
Public Works Dept	20151	Dept Head Salary	50101	68,584.00
		Regular Employee Salary	50102	-
		Full-Time Wages	50106	457,708.00
		Part-Time Wages	50107	
FY 12 Downtown Beach Cleaners 20153	3767.92	Seasonal Employee Wages	50108	52,000.00
		Overtime Construction	50110	32,000.00
		Overtime Wage Exp	50111	80,000.00
		Stand-by Wage Exp	50112	19,500.00
		Car Allowance	50123	3,300.00
		Clothing Allowance Exp	50230	7,150.00
		Conf/Training	50251	2,400.00
		Travel/Food/Lodging	50252	2,070.00
		Dues/Member/License	50256	1,300.00
Now part of Town Mgr		Employment Testing Exp	50258	
		Professional/Engineering	50300	37,000.00
		Service Contracts	50310	15,000.00
		Beach Clean Expense	NEW	125,000.00
		Advertising Exp	50320	1,500.00
		Equipment Rental Exp	50336	18,400.00
		Property Damage Exp	50346	4,400.00
		Electricity Exp	50400	21,000.00
		Water Exp	50401	4,000.00
		Phone/Cellular/Paging	50402	5,312.00
	NEW	Networking/Internet	50404	3,000.00
		Heating Fuel Exp	50405	18,500.00
		Building Repair/Maint	50450	7,000.00
		Operating Equip Repair	50452	120,000.00
		Vehicle Repair/Tires/Op	50453	
		Computer Supp/Svc	50545	4,500.00
	NEW	Train Station Maintenance	NEW	-
		Electrical Repairs	50455	15,000.00
		Admin/Office Supp/Equip	50500	1,500.00
		Oper Supp/Equip	50501	35,000.00
FY 12Mem Park Lot Exp 20172	894.16	Printing/Copying Exp	50502	500.00
		Road Maint/Improv Non- Cap	50506	60,000.00
		Sewer Maint/Improv Non-Cap	50508	45,000.00
		Vehicle Fuel Exp	50510	50,000.00
		Grounds Maint/Improv	50511	45,000.00
		Road Salt - Winter	50515	50,000.00
		Sub-Total		1,412,624.00
Parks Maintenance	20152	Seasonal Emp Wages	50108	-
		Overtime Construction	50110	-
		Professional Engineer	50300	2,250.00
		Service Contracts	50310	30,050.00
		Property Damage Exp	50346	1,000.00
		Water Exp	50401	500.00
		Electrical Repairs	50455	1,500.00
		Oper Supp/Equip	50501	4,000.00
		Grounds Maint/Improv	50511	5,000.00
		Sub-Total		44,300.00
Waste Water Treatment	20161	Dept Head Salary	50101	69,036.00
		Full-Time Wages	50106	265,580.00
		Seasonal Employee Wages	50108	-
		Overtime Wage Exp	50111	28,000.00
		Stand-by Wage Exp	50112	36,000.00
		Holiday Wage Exp	50113	
		Clothing Allowance Exp	50230	3,900.00
		Conf/Training	50251	2,500.00
		Travel/Food/Lodging	50252	500.00
		Dues/Member/License	50256	750.00
		Laboratory Services Exp	50305	12,000.00
		Service Contracts	50310	21,000.00
		Equipment Replacement	50330	50,000.00
		Equipment Rental Exp	50336	2,000.00
(chg to Bio-Solids Disposal)		Waste Tipping/Disposal	50340	150,000.00

Dept.	Org	Acct. Name	Object	Council
				ADOPTED FY 2014
		Waste Pumping Exp	50342	35,000.00
		Electricity Exp	50400	155,000.00
		Water Exp	50401	4,000.00
		Phone/Cellular/Paging	50402	4,500.00
		Heating Fuel Exp	50405	12,000.00
		Building Repair/Maint	50450	10,000.00
		Operating Equip Repair	50452	40,000.00
		Vehicle Repair/Tires/Op	50453	10,000.00
		Admin/Office Supp/Equip	50500	2,000.00
		Oper Supp/Equip	50501	55,000.00
		Vehicle Fuel Exp	50510	9,500.00
		Sub-Total		978,266.00
Solid Waste Exp	20163	Waste Tipping/Disposal	50340	270,000.00
		Waste Collection Exp	50341	370,000.00
		Recycling Committee	50521	1,000.00
		Sub-Total		641,000.00
Recreation Dept	20171	Dept Head Salary	50101	57,408.00
		Full-Time Wages	50106	68,764.00
		Part-Time Wages	50107	28,210.00
	NEW	Annual Stipend	50121	10,000.00
		Conf/Training	50251	2,000.00
		Travel/Food/Lodging	50252	3,000.00
		Dues/Member/License	50256	600.00
		Service Contracts	50310	5,300.00
		Recreation Scholarship	50312	8,000.00
		Advertising Exp	50320	2,500.00
		Phone/Cellular/Paging	50402	4,200.00
		Networking/Internet	50404	1,100.00
		Vehicle Repair/Tires/Op	50453	3,000.00
		Admin/Office Supp/Equip	50500	2,000.00
		Oper Supp/Equip	50501	2,300.00
		Other Facilities Maint	50509	2,000.00
		Vehicle Fuel Exp	50510	2,700.00
		Special Events-Recreation	50520	3,500.00
		Ballpark Improvements	50804	-
		Transfer to Other Fund	50999	-
		Sub-Total		206,582.00
Conservation Commissic	20173	Seasonal Employee Wages	50108	
		Conf/Training	50251	1,000.00
		Dues/Member/License	50256	200.00
		Professional Engineer	50300	5,000.00
		Service Contracts	50310	
		Advertising Exp	50320	1,440.00
		Property Damage Exp	50346	
		Water Exp	50401	
		Electrical Repairs	50455	
		Oper Supp/Equip	50501	-
		Grounds Maint/Improv	50511	1,500.00
		Sub-Total		9,140.00
Service Agency Alloc	20174	Methodist Chruch Food	50701	3,000.00
		So. ME Agency on Aging	50702	2,500.00
		Counseling Services	50703	-
		Caring Unlimited, Inc	50704	-
		York County Child Abuse	50705	-
		American Red Cross	50706	-
		York Cty Community Act	50707	-
		Sexual Assault Response	50708	-
		Firefighters Halloween	50709	-
		Biddeford Free Clinic	50710	-
		York County Shelters	50712	-
		Salvation Army	50714	3,000.00
		Home Health Visiting Nurses	50715	-
		Chamber of Commerce	50716	-
		Eastern Trail Mgmt District	50717	-
		Woodfords Family Services	50721	-
		July 4th Fireworks	50722	10,000.00
		Community Watch Council	50723	1,000.00
		Junior Achievement	50724	-
		Kids Free to Grow	50727	-
		So Maine Parent Awareness	50728	-
		OOB Community Food Pantry	NEW	3,000.00
		Sub-Total		22,500.00
Libby Memorial Library	20175	Dept Head Salary	50101	
		Full-Time Wages	50106	
		Part-Time Wages	50107	
		FICA & Medicare ER Share	50201	
		Health Ins - ER	50210	

Dept.	Org	Acct. Name	Object	Council ADOPTED FY 2014
		Dental Ins - ER	50211	
		IPP Ins - ER	50212	
		Life Ins - ER	50213	
		MSR		
		Workers Comp	50214	
		Conf/Training	50251	
		Travel/Food/Lodging	50252	
		Dues/Member/License	50256	
		Professional Engineer	50300	
		General Legal Svc	50301	
		Service Contracts	50310	
		Advertising Exp	50320	
		Postage/Shipping Exp	50325	
		Annual Approp/Subsidy	50350	273,776.00
		Workers Comp Insurance	50370	
		Gen/Veh/Flood Ins	50371	
		Electricity Exp	50400	
		Water Exp	50401	
		Phone/Cellular/Paging	50402	
		Networking/Internet	50404	
		Heating Fuel Exp	50405	
		Operating Equip Repair	50452	
		Admin/Office Repair	50451	
		Computer Supp/Svc	50454	
		Admin/Office Supp/Equip	50500	
		Printing/Copying Exp	50502	
		Grounds Maint/Improv	50511	
		Books/Subscription	50523	
	NEW	Transfer to Library	50524	
		Program Expense	NEW	
		Temporary Relocation	NEW	
		Sub-Total		273,776.00
Transit District Subsidy	20176	Annual Approp/Subsidy	50350	115,000.00
		Sub-Total		115,000.00
OOB Historical Society	20177	Seasonal Employee Wages	50108	5,040.00
		Service Contracts	50310	300.00
		Postage/Shipping Exp	50325	300.00
		Electricity Exp	50400	900.00
		Water Exp	50401	130.00
		Phone/Cellular/Paging	50402	600.00
		Networking/Internet	50404	720.00
		Heating Fuel Exp	50405	4,000.00
		Building Repair/Maint	50450	7,000.00
		Admin/Office Supp/Equip	50500	1,000.00
		Oper Supp/Equip	50501	500.00
		Sub-Total		20,490.00

Dept.	Org	Acct. Name	Object	Council ADOPTED FY 2014
General Assistance	20191	Dept Head Salary	50101	19,760.00
		Part-Time Wages	50107	-
		Conf/Training	50251	500.00
		Travel/Food/Lodging	50252	100.00
		Service Contracts	50310	1,200.00
		General Assistance Exp	50345	50,000.00
		Phone/Cellular/Paging	50402	600.00
		Admin/Office Supp/Equip	50500	300.00
		Sub-Total		72,460.00
Tax Abatements Exp	20196	Tax Abatements/Overlay	50390	25,000.00
		Sub-Total		25,000.00
Transfer to Ballpark	NEW			5,000.00
TOTAL TOWN APPROPRIATION				11,955,302.00
Debt Service Exp	20197	Principal Payments	50394	618,040.00
		Interest Payments	50395	377,061.00
		Equipment Replacement/Lease	50330	128,200.00
		Sub-Total		1,123,301.00
TOTAL DEBT SERVICE				1,123,301.00
CIP General Govt Exp	20201			
Fund 510		Town Clerk Records Arc	50817	
		Town Hall Improvements	50842	
		Train Station Boiler	50855	
		Computer System Upgrade	50856	
		School Bleachers	50874	
		Historical Society Root	50887	
		Video Production Equip	50888	
		Comp Plan Update	50802	
		Town Clerk Records Arc	50817	
		Town Hall Improvements	50842	
		Train Station Boiler	50855	
		Computer System Upgrade	50856	
		School Bleachers	50874	
		Historical Society Root	50887	
		Video Production Equip	50888	
		All CIP Expense Budget	50899	
		Historical Society Window Upgrade	NEW	10,000.00
		Sub-Total		10,000.00
CIP Public Safety	20202	Rescue Vehicle Purch	50807	210,000.00
Fund 520		Facility Improvements	50813	
		ATV Purchase Cap	50815	
		Cruiser Equipment	50818	
		Dispatch Consolidation	50824	
		Fire/Rescue Computer	50839	
		Police Vehicle Software	50840	
		Police Vehicle Exp	50849	27,431.00
		Parking Control Machine	50884	36,000.00
		Fire Equipment/Gear	NEW	25,000.00
		Sub-Total		298,431.00
CIP Public Works	20203	Road/Maint Improv Non Cap	50506	267,000.00
Fund 500		Sidewalk Maint/Improv	50507	80,000.00
		Sewer Maint/Improv Non-Cap	50508	68,500.00
		Public Works Bldg Improv	50826	57,000.00
		Stormwater Maint/Improv	50831	113,500.00
		Public Works Vehicle	50835	57,000.00
		Sub-Total		643,000.00
CIP Waste Water	20204	Treatment Plant Equip	50846	250,000.00
Fund 530		Sub-Total		250,000.00
TOTAL CAPITAL IMPROVEMENT PLAN				1,201,431.00
York County Tax Exp	20116	Annual Approp/Subsidy	50350	884,185.00
		Sub-Total		884,185.00
RSU Subsidy	20308	Annual Approp/Subsidy	50950	9,591,534.00
		Sub-Total		9,591,534.00
TOTAL APPROPRIATIONS				24,755,753.00