

**TOWN OF OLD ORCHARD BEACH
FISCAL YEAR 2020**



**ADOPTED
BUDGET
FY 2020**

CLASSIFICATION	\$	
Town Council	\$	51,820
Town Manager/Finance/Tax/Maintenance	\$	1,214,027
Town Clerk/Elections/Registrar	\$	192,506
Assessor	\$	144,158
Planning	\$	169,769
Code Enforcement	\$	242,814
Contingency	\$	150,000
Employer Benefits/Insurance	\$	3,029,900
Total General Government	\$	5,194,994
Police	\$	2,722,208
Parking Enforcement	\$	114,250
Lifeguards	\$	168,290
Fire/Rescue	\$	2,258,096
Street Lights	\$	242,000
Total Public Safety	\$	5,504,844
Public Works	\$	1,694,070
Parks Maintenance	\$	63,735
Total Public Works	\$	1,757,805
Waste Water Treatment	\$	1,123,470
Solid Waste	\$	737,000
Total Sanitation	\$	1,860,470
Recreation	\$	249,842
Conservation Commission	\$	12,900
Service Agencies	\$	18,500
Library	\$	309,379
Transit District Subsidy	\$	165,000
Transfer to Ballpark	\$	41,000
OOB Historical Society	\$	17,222
Total Agencies, Culture & Recreation	\$	813,843
General Assistance	\$	84,582
Overlay/Abatements/Sr Tax Credit	\$	60,000
Total Health & Welfare	\$	144,582
Total Municipal Operations	\$	15,276,538
Principal	\$	933,000
Interest	\$	303,600
Equipment Lease	\$	621,000
Total Debt Service	\$	1,857,600
Gross Municipal Appropriations	\$	17,134,138
Administration	\$	307,500
Public Safety	\$	214,150
Public Works	\$	1,191,000
Waste Water Treatment	\$	-
Total Municipal Capital Improvements Project	\$	1,712,650
Total Gross Municipal Budget	\$	18,846,788
RSU Budget	\$	12,821,471
York County Tax	\$	911,000
Overlay	\$	75,000.00
TIF	\$	68,000.00
Total Expenditures	\$	32,722,259.00
Non-Property Tax Revenue (inc transfers)	\$	4,274,505
Revenue Sharing	\$	430,000
Homestead Exemption	\$	340,000
BETE	\$	25,000
Total Non-Property Tax Revenue	\$	5,069,505
TOTAL NET COMMITMENT	\$	27,652,754

Larry S. Mead
Larry S. Mead, Town Manager

6.13.2019
Date